B. O'Neill

U.S. Department
of Transportation

Federal Transit
Administration

Transit Profiles

Agencies in Urbanized Areas with a Population of Less Than 200,000

For the
1991 Section 15
Report Year

Audit Review and Analysis Division
Office of Capital and Formula Assistance

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles

Agencies in Urbanized Areas with a Population of Less Than 200,000

For the 1991 Section 15 Report Year

December 1992

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

Introduction

This publication consists of individual profiles for each transit reporting agency located in an Urbanized Area with a population of less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1991 report year. The 1991 Report Year is defined as a transit reporting agency with a fiscal year ending on or between January 1 and December 31.

In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. There were 518 reports included in the Section 15 reporting system for the 1991 report year. Many transit systems have similar names such as "Mass Transportation Authority" or "Regional Transit District." The publication names attempt to place emphasis on urbanized area names to assist with geographical references and also to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of the profile shows both, general and financial system information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie graphs at the bottom of the page depict the Sources of Operating Funds and Sources of Capital Funds Expended.

The right page of the profile portrays transit system characteristics by mode. For systems with more than four modes, only the four largest modes are included. If a transit system operates either or both Motor Bus (MB) and Heavy Rail (HR), these modes will always appear in columns one and two respectively. Two other columns are provided if additional modes are operated (other than or in addition to MB and HR). These columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures indicate service efficiency, cost effectiveness, and service effectiveness for each mode. These performance measures can be easily compared among various transit systems.

At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns 1 and 2 to indicate trend data from 1988 through 1991. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: 1) the transit agency commenced reporting after 1988; 2) a new mode was reported after 1988; 3) a report was not received for

a given year between 1988 and 1991; 4) a waiver was granted for financial, and/or sampling information; and 5) data was either questionable, partially deleted, or zeroed for a given year.

Financial information reported by transit agencies that file at one of the three voluntary reporting levels (A,B, or C) is aggregated to equivalent required - level (R) data for the profiles in this report.

Appendix A provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in the *Section 15* report filed by individual transit systems. For data items that were derived, the formula used to calculate each item is listed.

Appendix B lists the exceptions for the 1991 Report Year for systems which submitted reports but their data whas not published.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies for the 1991 Section 15 Report Year*
- *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1991 Section 15 Report Year*
- *Data Tables for the 1991 Section 15 Report Year*
- *National Transit Summaries and Trends for the 1991 Section 15 Report Year*
- *Glossary of Transit Terms, Used for the 1990-1991 Section 15 Report Year*

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Appendix A - Cross Reference Table A-2

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

Transit Profiles

East Alabama Regional Planning & Development Commission

c/o Alabama Highway Department, 1409 Coliseum Boulevard
Montgomery, AL 36130
(205)242-6080

Chief Executive Officer: James W. Curtis,
Executive Director

Section 15 ID Number: 4064

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Anniston, AL

Square Miles	71
Population	68,150
Population Ranking Out of 405 UZA's	304

Service Area Statistics

Square Miles	21
Population	29,370

Service Consumption

Annual Passenger Miles	50,996
Annual Unlinked Trips	42,057
Average Weekday Unlinked Trips	158
Average Saturday Unlinked Trips	33
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	137,904
Annual Vehicle Revenue Hours	10,168
Total Fleet	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	3
Demand Response	0	1

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		116,714
State Assistance		0
Federal Assistance		123,644
Other Revenues		6,930
Total Operating Funds	**(1991)**	**$247,288**
	(1990)	**$241,470**
	(1989)	**$250,585**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		264,870
Other Expenses		0
Total Operating Expenses	**(1991)**	**$264,870**
	(1990)	**$271,765**
	(1989)	**$238,677**

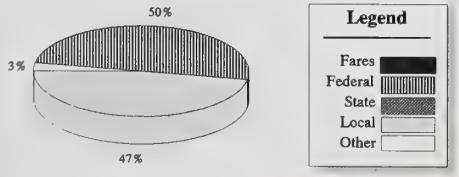
Sources of Capital Funds Expended

Local Assistance		$856
State Assistance		0
Federal Assistance		3,423
Total Capital Funds Expended	**(1991)**	**$4,279**
	(1990)	**$13,429**
	(1989)	**$186,237**

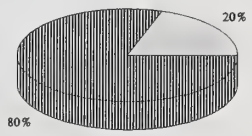
Uses of Capital Funds

Bus		$4,279
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$4,279**

Sources of Operating Funds



Sources of Capital Funds Expended



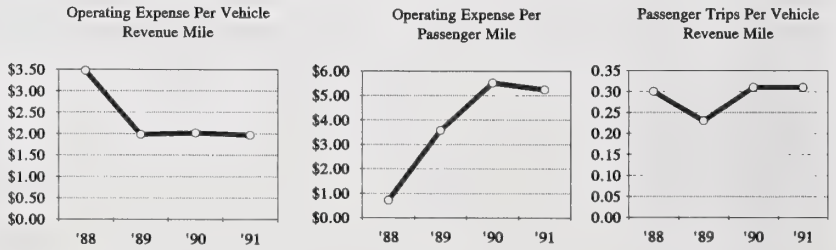
Characteristics

	Motor Bus	Demand Response
Operating Expense	$258,090	$6,780
Annual Passenger Miles	49,211	1,785
Annual Vehicle Revenue Miles	131,531	6,373
Annual Unlinked Trips	41,292	765
Average Weekday Unlinked Trips	155	3
Annual Vehicle Revenue Hours	7,873	2,295
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	4	2
Average Fleet Age in Years	4.3	0.0
Vehicles Operated in Maximum Service	3	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	33%	100%

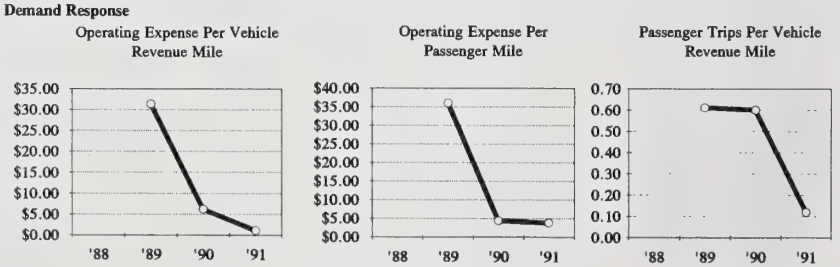
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.96	$1.06
Operating Expense/Vehicle Revenue Hour	$32.78	$2.95
Cost Effectiveness		
Operating Expense/Passenger Mile	$5.24	$3.80
Operating Expense/Unlinked Passenger Trip	$6.25	$8.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.31	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	5.24	0.33

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Lee-Russell Council of Governments (LETA)

c/o Alabama Highway Department, 1409 Coliseum Boulevard
Montgomery, AL 36130
(205)242-6080

Chief Executive Officer: Bill Snowden, Executive Director

Section 15 ID Number: 4073

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Auburn–Opelika, AL

Square Miles	66
Population	56,510
Population Ranking Out of 405 UZA's	360

Service Area Statistics

Square Miles	609
Population	87,150

Service Consumption

Annual Passenger Miles	451,490
Annual Unlinked Trips	91,087
Average Weekday Unlinked Trips	353
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	309,737
Annual Vehicle Revenue Hours	20,133
Total Fleet	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	2
Demand Response	0	13

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		196,006
State Assistance		0
Federal Assistance		205,870
Other Revenues		0
Total Operating Funds	**(1991)**	**$401,876**
	(1990)	**$225,213**
	(1989)	**$152,917**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		457,381
Other Expenses		0
Total Operating Expenses	**(1991)**	**$457,381**
	(1990)	**$415,405**
	(1989)	**$152,917**

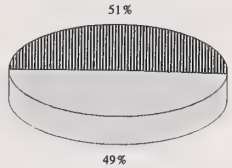
Sources of Capital Funds Expended

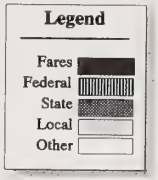
Local Assistance		$1,604
State Assistance		0
Federal Assistance		6,415
Total Capital Funds Expended	**(1991)**	**$8,019**
	(1990)	**$38,790**
	(1989)	**$87,771**

Uses of Capital Funds

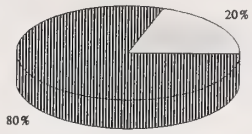
Bus		$8,019
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$8,019**

Sources of Operating Funds





Sources of Capital Funds Expended



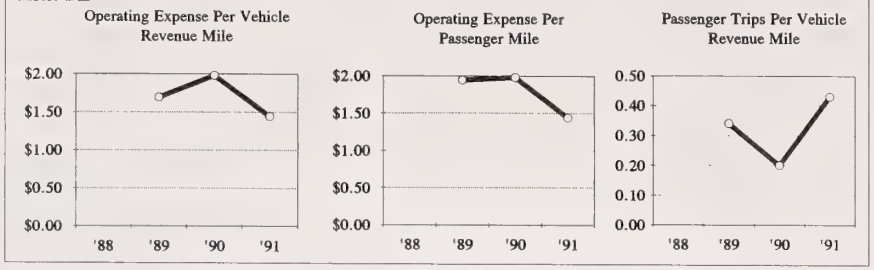
Characteristics

	Motor Bus	Demand Response
Operating Expense	$128,802	$328,579
Annual Passenger Miles	89,440	362,050
Annual Vehicle Revenue Miles	89,577	220,160
Annual Unlinked Trips	38,616	52,471
Average Weekday Unlinked Trips	148	205
Annual Vehicle Revenue Hours	5,200	14,933
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	2	13
Average Fleet Age in Years	2.5	3.5
Vehicles Operated in Maximum Service	2	13
Peak to Base Ratio	N/A	N/A
Spare Ratio	0%	0%

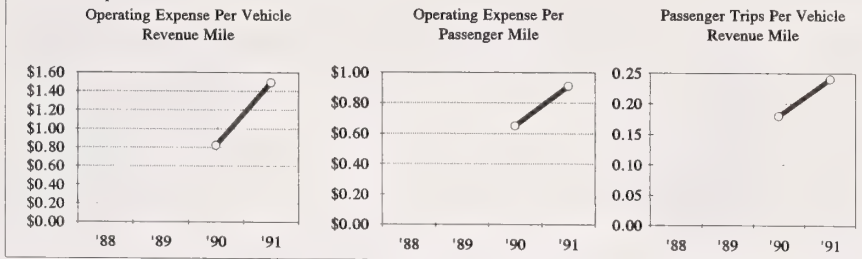
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.44	$1.49
Operating Expense/Vehicle Revenue Hour	$24.77	$22.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.44	$0.91
Operating Expense/Unlinked Passenger Trip	$3.34	$6.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	7.43	3.51

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Community Action Agency of North Central Alabama, Inc.

c/o Alabama Highway Department, 1409 Coliseum Boulevard
Montgomery, AL 36130
(205)242-6080

Chief Executive Officer: Thomas M. Wood, Chief Executive Officer

Section 15 ID Number: 4066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Decatur, AL

Square Miles	70
Population	63,541
Population Ranking Out of 405 UZA's	321

Service Area Statistics

Square Miles	204
Population	69,198

Service Consumption

Annual Passenger Miles	447,791
Annual Unlinked Trips	92,915
Average Weekday Unlinked Trips	370
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	463,803
Annual Vehicle Revenue Hours	47,072
Total Fleet	35
Vehicles Operated in Maximum Service	32
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	32	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$44,567
Local Assistance		268,208
State Assistance		0
Federal Assistance		247,743
Other Revenues		0
Total Operating Funds	**(1991)**	**$560,518**
	(1990)	**$389,053**
	(1989)	**$513,836**

Summary of Operating Expenses

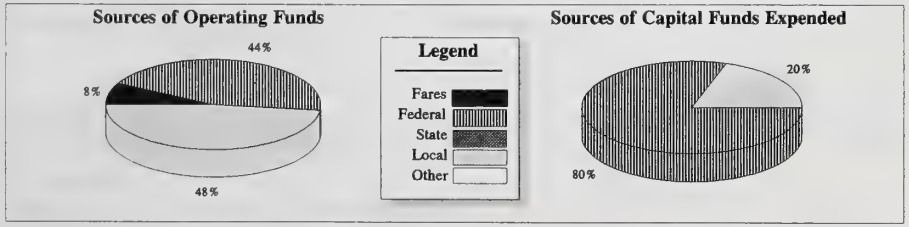
Salaries/Wages/Benefits		$305,847
Materials & Supplies		107,816
Purchased Transportation		0
Other Expenses		102,288
Total Operating Expenses	**(1991)**	**$515,951**
	(1990)	**$375,409**
	(1989)	**$464,476**

Sources of Capital Funds Expended

Local Assistance		$44,100
State Assistance		0
Federal Assistance		176,398
Total Capital Funds Expended	**(1991)**	**$220,498**
	(1990)	**$126,748**
	(1989)	**$0**

Uses of Capital Funds

Bus		$220,498
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$220,498**



Characteristics

	Demand Response
Operating Expense	$515,951
Annual Passenger Miles	447,791
Annual Vehicle Revenue Miles	463,803
Annual Unlinked Trips	92,915
Average Weekday Unlinked Trips	370
Annual Vehicle Revenue Hours	47,072
Fixed Guideway Directional Route Miles	0.0
Total Fleet	35
Average Fleet Age in Years	4.9
Vehicles Operated in Maximum Service	32
Peak to Base Ratio	N/A
Spare Ratio	9%

Performance Measures

Service Efficiency

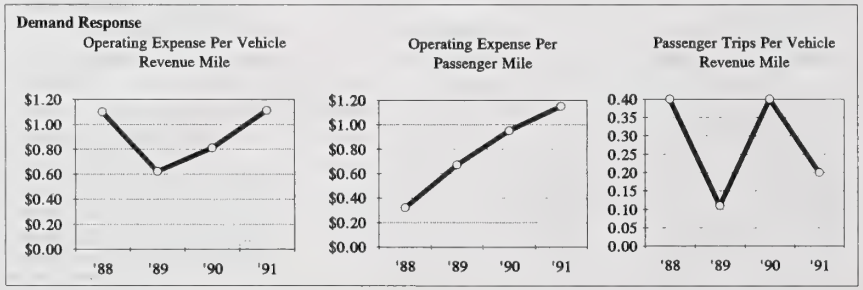
Operating Expense/Vehicle Revenue Mile	$1.11
Operating Expense/Vehicle Revenue Hour	$10.96

Cost Effectiveness

Operating Expense/Passenger Mile	$1.15
Operating Expense/Unlinked Passenger Trip	$5.55

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	1.97



Source: 1991 Section 15 Annual Report

Southeast Alabama Transit System (SEATS)

c/o Alabama Highway Department, 1409 Coliseum Boulevard
Montgomery, AL 36130
(205)242-6080

Chief Executive Officer: Peggi C. James,
Chief Executive Officer

Section 15 ID Number: 4067

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dothan, AL

Square Miles	93
Population	58,925
Population Ranking Out of 405 UZA's	341

Service Area Statistics

Square Miles	75
Population	58,000

Service Consumption

Annual Passenger Miles	23,617
Annual Unlinked Trips	18,772
Average Weekday Unlinked Trips	76
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	23,617
Annual Vehicle Revenue Hours	1,482
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	1

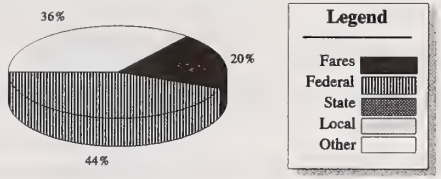
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$11,860
Local Assistance		0
State Assistance		0
Federal Assistance		26,745
Other Revenues		21,926
Total Operating Funds	**(1991)**	**$60,531**
	(1990)	**$35,011**
	(1989)	**$0**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$40,443
Materials & Supplies		15,753
Purchased Transportation		0
Other Expenses		19,992
Total Operating Expenses	**(1991)**	**$76,188**
	(1990)	**$84,724**
	(1989)	**$0**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$9,802**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



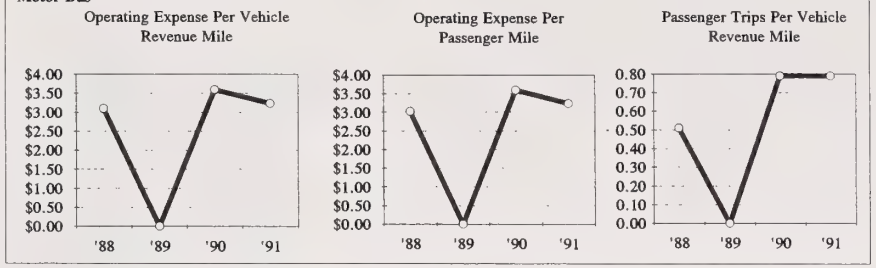
Characteristics

	Motor Bus
Operating Expense	$76,188
Annual Passenger Miles	23,617
Annual Vehicle Revenue Miles	23,617
Annual Unlinked Trips	18,772
Average Weekday Unlinked Trips	76
Annual Vehicle Revenue Hours	1,482
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	4.0
Spare Ratio	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.23
Operating Expense/Vehicle Revenue Hour	$51.41
Cost Effectiveness	
Operating Expense/Passenger Mile	$3.23
Operating Expense/Unlinked Passenger Trip	$4.06
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.79
Unlinked Passenger Trips/Vehicle Revenue Hour	12.67

Motor Bus



Source: 1991 Section 15 Annual Report

Northwest Alabama Council of Local Governments (NATA)

c/o Alabama Highway Department, 1409 Coliseum Boulevard
Montgomery, AL 36130
(205)242-6080

Chief Executive Officer: Sam Minor, Executive Director

Section 15 ID Number: 4068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Florence, AL

Square Miles	62
Population	69,186
Population Ranking Out of 405 UZA's	301

Service Area Statistics

Square Miles	112
Population	72,000

Service Consumption

Annual Passenger Miles	951,203
Annual Unlinked Trips	164,502
Average Weekday Unlinked Trips	632
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	470,281
Annual Vehicle Revenue Hours	31,475
Total Fleet	37
Vehicles Operated in Maximum Service	33
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	31	2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$97,733
Local Assistance		198,937
State Assistance		0
Federal Assistance		127,803
Other Revenues		0
Total Operating Funds	**(1991)**	**$424,473**
	(1990)	**$608,096**
	(1989)	**$505,854**

Summary of Operating Expenses

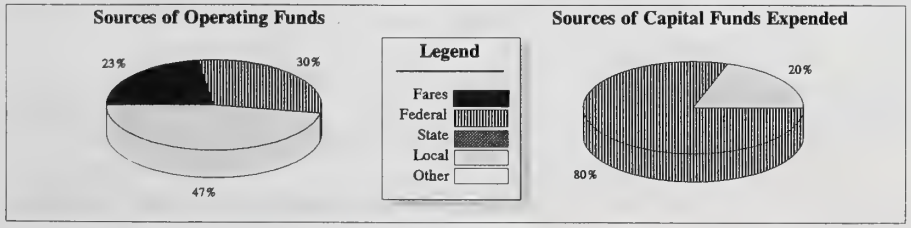
Salaries/Wages/Benefits		$223,399
Materials & Supplies		53,658
Purchased Transportation		34,888
Other Expenses		112,528
Total Operating Expenses	**(1991)**	**$424,473**
	(1990)	**$608,096**
	(1989)	**$505,854**

Sources of Capital Funds Expended

Local Assistance		$38,923
State Assistance		0
Federal Assistance		155,692
Total Capital Funds Expended	**(1991)**	**$194,615**
	(1990)	**$288,140**
	(1989)	**$154,702**

Uses of Capital Funds

Bus		$194,615
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$194,615**



Characteristics

	Demand Response
Operating Expense	$424,473
Annual Passenger Miles	951,203
Annual Vehicle Revenue Miles	470,281
Annual Unlinked Trips	164,502
Average Weekday Unlinked Trips	632
Annual Vehicle Revenue Hours	31,475
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	1.6
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	N/A
Spare Ratio	12%

Performance Measures

Service Efficiency

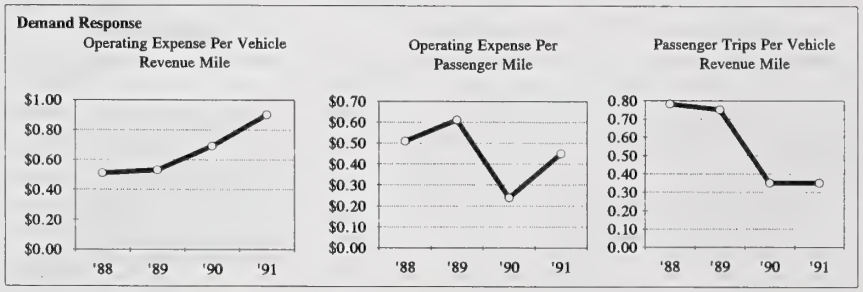
Operating Expense/Vehicle Revenue Mile	$0.90
Operating Expense/Vehicle Revenue Hour	$13.49

Cost Effectiveness

Operating Expense/Passenger Mile	$0.45
Operating Expense/Unlinked Passenger Trip	$2.58

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	5.23



Source: 1991 Section 15 Annual Report

City of Gadsden Dial-A-Ride (Dial-A-Ride)

90 Broad Street
Gadsden, AL 35999
(205)549-4519

Chief Executive Officer: Steve Means, Mayor

Section 15 ID Number: 4049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Gadsden, AL	
Square Miles	108
Population	71,630
Population Ranking Out of 405 UZA's	291
Service Area Statistics	
Square Miles	55
Population	73,300
Service Consumption	
Annual Passenger Miles	124,577
Annual Unlinked Trips	28,313
Average Weekday Unlinked Trips	113
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	92,388
Annual Vehicle Revenue Hours	9,725
Total Fleet	5
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

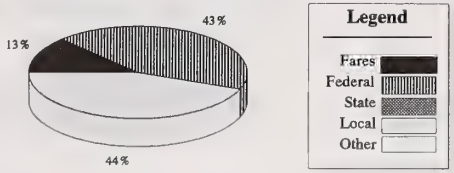
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$13,039
Local Assistance		43,336
State Assistance		0
Federal Assistance		43,334
Other Revenues		0
Total Operating Funds	**(1991)**	**$99,709**
	(1990)	**$86,278**
	(1989)	**$71,071**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$72,606
Materials & Supplies		22,210
Purchased Transportation		0
Other Expenses		4,893
Total Operating Expenses	**(1991)**	**$99,709**
	(1990)	**$85,846**
	(1989)	**$70,651**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$47,922**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



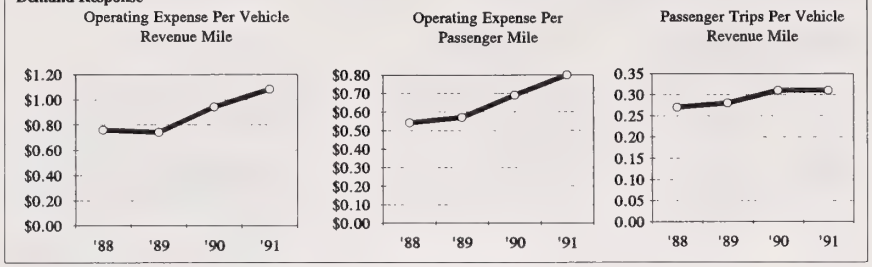
Characteristics

	Demand Response
Operating Expense	$99,709
Annual Passenger Miles	124,577
Annual Vehicle Revenue Miles	92,388
Annual Unlinked Trips	28,313
Average Weekday Unlinked Trips	113
Annual Vehicle Revenue Hours	9,725
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Average Fleet Age in Years	5.4
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.08
Operating Expense/Vehicle Revenue Hour	$10.25
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.80
Operating Expense/Unlinked Passenger Trip	$3.52
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	2.91

Demand Response



Source: 1991 Section 15 Annual Report

City of Huntsville

100 Church Street
Huntsville, AL 35801
(205)532-7440

Chief Executive Officer: J. Thomas Brown,
Manager, Public Transportation Divison

Section 15 ID Number: 4071

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Huntsville, AL

Square Miles	132
Population	180,315
Population Ranking Out of 405 UZA's	140

Service Area Statistics

Square Miles	600
Population	185,000

Service Consumption

Annual Passenger Miles	1,843,477
Annual Unlinked Trips	400,661
Average Weekday Unlinked Trips	1,257
Average Saturday Unlinked Trips	743
Average Sunday Unlinked Trips	743

Service Supplied

Annual Vehicle Revenue Miles	657,458
Annual Vehicle Revenue Hours	100,566
Total Fleet	49
Vehicles Operated in Maximum Service	38
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0
Demand Response	7	26
Vanpool	1	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$59,198
Local Assistance		358,162
State Assistance		0
Federal Assistance		358,162
Other Revenues		0
Total Operating Funds	(1991)	**$775,522**
	(1990)	**$645,341**
	(1989)	**$502,769**

Summary of Operating Expenses

Salaries/Wages/Benefits		$478,446
Materials & Supplies		99,895
Purchased Transportation		60,459
Other Expenses		125,944
Total Operating Expenses	(1991)	**$764,744**
	(1990)	**$682,484**
	(1989)	**$502,769**

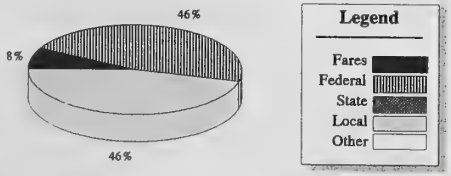
Sources of Capital Funds Expended

Local Assistance		$3,417
State Assistance		0
Federal Assistance		13,668
Total Capital Funds Expended	(1991)	**$17,085**
	(1990)	**$213,206**
	(1989)	**$187,015**

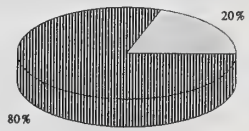
Uses of Capital Funds

Bus		$17,085
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	(1991)	**$17,085**

Sources of Operating Funds



Sources of Capital Funds Expended



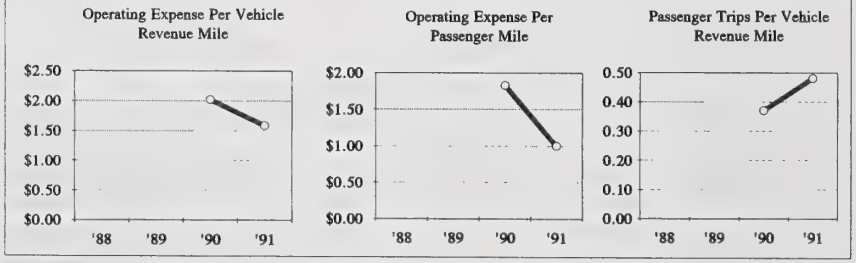
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$226,554	$510,979	$27,211
Annual Passenger Miles	226,032	1,510,180	107,265
Annual Vehicle Revenue Miles	142,545	497,057	17,856
Annual Unlinked Trips	68,544	328,217	3,900
Average Weekday Unlinked Trips	269	972	16
Annual Vehicle Revenue Hours	10,200	89,864	502
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	5	42	2
Average Fleet Age in Years	1.0	3.9	2.0
Vehicles Operated in Maximum Service	4	33	1
Peak to Base Ratio	N/A	N/A	N/A
Spare Ratio	25%	27%	100%

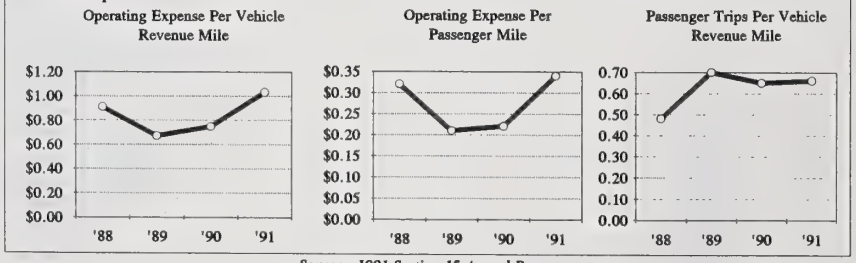
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$1.59	$1.03	$1.52
Operating Expense/Vehicle Revenue Hour	$22.21	$5.69	$54.21
Cost Effectiveness			
Operating Expense/Passenger Mile	$1.00	$0.34	$0.25
Operating Expense/Unlinked Passenger Trip	$3.31	$1.56	$6.98
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.48	0.66	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	6.72	3.65	7.77

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road, East
Tuscaloosa, AL 35405
(205)556-3876

Chief Executive Officer: Cecil Rhodes,
Managing Director

Section 15 ID Number: 4045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Tuscaloosa, AL

Square Miles	70
Population	106,428
Population Ranking Out of 405 UZA's	214

Service Area Statistics

Square Miles	1,336
Population	136,417

Service Consumption

Annual Passenger Miles	1,551,902
Annual Unlinked Trips	204,171
Average Weekday Unlinked Trips	807
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	143,046
Annual Vehicle Revenue Hours	11,132
Total Fleet	7
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$66,254
Local Assistance		157,443
State Assistance		0
Federal Assistance		157,443
Other Revenues		208
Total Operating Funds	**(1991)**	**$381,348**
	(1990)	**$484,669**
	(1989)	**$540,198**

Summary of Operating Expenses

Salaries/Wages/Benefits		$218,799
Materials & Supplies		48,271
Purchased Transportation		0
Other Expenses		155,161
Total Operating Expenses	**(1991)**	**$422,231**
	(1990)	**$497,635**
	(1989)	**$495,088**

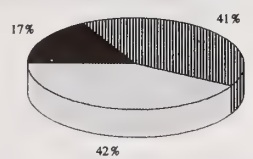
Sources of Capital Funds Expended

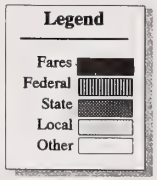
Local Assistance		$29,829
State Assistance		0
Federal Assistance		119,317
Total Capital Funds Expended	**(1991)**	**$149,146**
	(1990)	**$89,672**
	(1989)	**$562,502**

Uses of Capital Funds

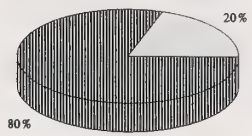
Bus		$149,146
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$149,146**

Sources of Operating Funds





Sources of Capital Funds Expended



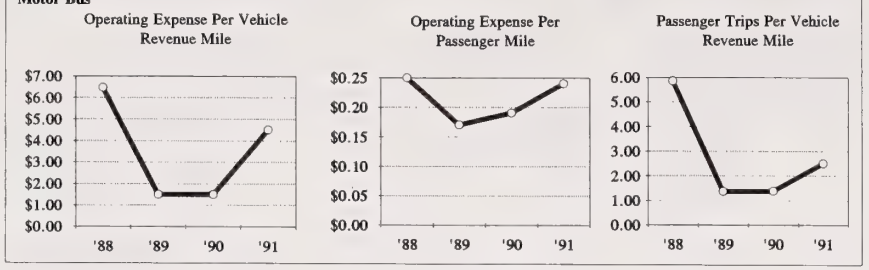
Characteristics

	Motor Bus	Demand Response
Operating Expense	$354,128	$68,103
Annual Passenger Miles	1,466,641	85,261
Annual Vehicle Revenue Miles	78,278	64,768
Annual Unlinked Trips	195,569	8,602
Average Weekday Unlinked Trips	773	34
Annual Vehicle Revenue Hours	7,084	4,048
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	2
Average Fleet Age in Years	7.8	3.0
Vehicles Operated in Maximum Service	4	2
Peak to Base Ratio	1.0	1.0
Spare Ratio	25%	0%

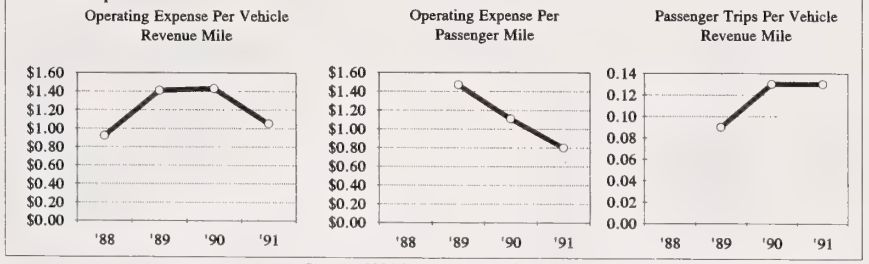
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.52	$1.05
Operating Expense/Vehicle Revenue Hour	$49.99	$16.82
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.24	$0.80
Operating Expense/Unlinked Passenger Trip	$1.81	$7.92
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.50	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	27.61	2.12

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Fayetteville-Springdale Area Transit Authority (Razorback)

155 Razorback Road
Fayetteville, AR 72701
(501)569-2472

Chief Executive Officer: Frank Scott,
Executive Director

Section 15 ID Number: 6062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville–Springdale, AR

Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281

Service Area Statistics

Square Miles	5
Population	11,772

Service Consumption

Annual Passenger Miles	1,357,984
Annual Unlinked Trips	1,232,449
Average Weekday Unlinked Trips	5,429
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	226,598
Annual Vehicle Revenue Hours	26,899
Total Fleet	23
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		0
State Assistance		36,300
Federal Assistance		420,572
Other Revenues		384,272
Total Operating Funds	**(1991)**	**$841,144**
	(1990)	**$616,334**
	(1989)	**$0**

Summary of Operating Expenses

Salaries/Wages/Benefits		$485,281
Materials & Supplies		87,282
Purchased Transportation		0
Other Expenses		49,686
Total Operating Expenses	**(1991)**	**$622,249**
	(1990)	**$616,334**
	(1989)	**$0**

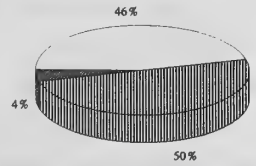
Sources of Capital Funds Expended

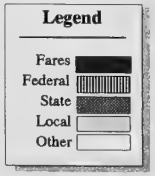
Local Assistance		$0
State Assistance		424,986
Federal Assistance		1,699,947
Total Capital Funds Expended	**(1991)**	**$2,124,933**
	(1990)	**$82,179**
	(1989)	**$0**

Uses of Capital Funds

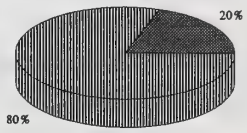
Bus		$2,124,933
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$2,124,933**

Sources of Operating Funds





Sources of Capital Funds Expended



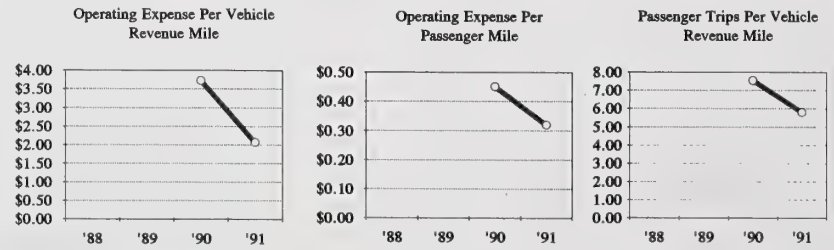
Characteristics

	Motor Bus	Demand Response
Operating Expense	$435,652	$39,307
Annual Passenger Miles	1,345,156	12,828
Annual Vehicle Revenue Miles	210,565	16,033
Annual Unlinked Trips	1,221,760	10,689
Average Weekday Unlinked Trips	5,382	47
Annual Vehicle Revenue Hours	22,700	4,199
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	3
Average Fleet Age in Years	6.8	3.3
Vehicles Operated in Maximum Service	12	2
Peak to Base Ratio	1.2	N/A
Spare Ratio	67%	50%

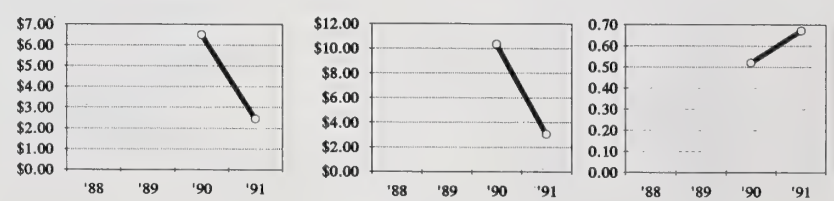
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.07	$2.45
Operating Expense/Vehicle Revenue Hour	$19.19	$9.36
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.32	$3.06
Operating Expense/Unlinked Passenger Trip	$0.36	$3.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	5.80	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	53.82	2.55

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Pine Bluff Transit

2300 East Harding
Pine Bluff, AR 71601
(501)543-5130

Chief Executive Officer: Carolyn Robinson, Mayor

Section 15 ID Number: 6034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Pine Bluff, AR

Square Miles	49
Population	61,941
Population Ranking Out of 405 UZA's	326

Service Area Statistics

Square Miles	14
Population	50,280

Service Consumption

Annual Passenger Miles	1,034,790
Annual Unlinked Trips	206,968
Average Weekday Unlinked Trips	706
Average Saturday Unlinked Trips	423
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	298,884
Annual Vehicle Revenue Hours	24,504
Total Fleet	10
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$130,615
Local Assistance		367,860
State Assistance		32,021
Federal Assistance		526,397
Other Revenues		29,422
Total Operating Funds	**(1991)**	**$1,086,315**
	(1990)	**$797,504**
	(1989)	**$793,879**

Summary of Operating Expenses

Salaries/Wages/Benefits		$542,005
Materials & Supplies		274,505
Purchased Transportation		0
Other Expenses		54,007
Total Operating Expenses	**(1991)**	**$870,517**
	(1990)	**$773,793**
	(1989)	**$766,861**

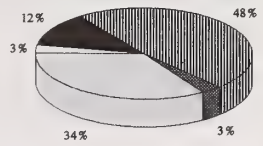
Sources of Capital Funds Expended

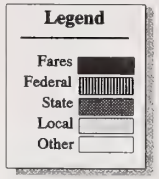
Local Assistance		$39,679
State Assistance		0
Federal Assistance		158,715
Total Capital Funds Expended	**(1991)**	**$198,394**
	(1990)	**$180,212**
	(1989)	**$55,423**

Uses of Capital Funds

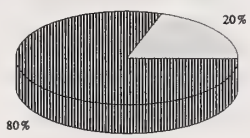
Bus		$198,394
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$198,394**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

	Motor Bus
Operating Expense	$870,517
Annual Passenger Miles	1,034,790
Annual Vehicle Revenue Miles	298,884
Annual Unlinked Trips	206,968
Average Weekday Unlinked Trips	706
Annual Vehicle Revenue Hours	24,504
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	43%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.91
Operating Expense/Vehicle Revenue Hour	$35.53

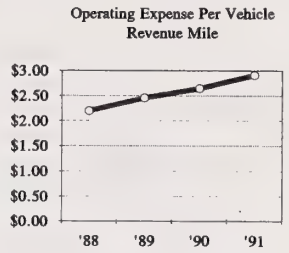
Cost Effectiveness

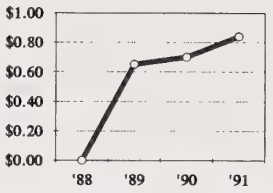
Operating Expense/Passenger Mile	$0.84
Operating Expense/Unlinked Passenger Trip	$4.21

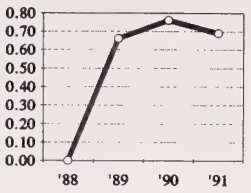
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.69
Unlinked Passenger Trips/Vehicle Revenue Hour	8.45

Motor Bus







Source: 1991 Section 15 Annual Report

Chico Area Transit System

2725 A Highway, 32 West
Chico, CA 95927
(916)895-4876

Chief Executive Officer: Thomas J. Lando, City Manager

Section 15 ID Number: 9127

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chico, CA

Square Miles	33
Population	71,831
Population Ranking Out of 405 UZA's	290

Service Area Statistics

Square Miles	11
Population	50,000

Service Consumption

Annual Passenger Miles	1,168,633
Annual Unlinked Trips	333,727
Average Weekday Unlinked Trips	1,135
Average Saturday Unlinked Trips	855
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	332,355
Annual Vehicle Revenue Hours	23,265
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		224,164
State Assistance		0
Federal Assistance		221,367
Other Revenues		0
Total Operating Funds	**(1991)**	**$445,531**
	(1990)	**$451,499**
	(1989)	**$405,398**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		585,896
Other Expenses		0
Total Operating Expenses	**(1991)**	**$585,896**
	(1990)	**$544,291**
	(1989)	**$510,645**

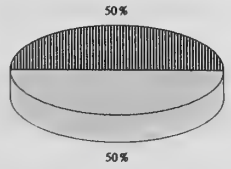
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$585,398**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



Legend

- Fares
- Federal
- State
- Local
- Other

Characteristics

	Motor Bus
Operating Expense	$585,896
Annual Passenger Miles	1,168,633
Annual Vehicle Revenue Miles	332,355
Annual Unlinked Trips	333,727
Average Weekday Unlinked Trips	1,135
Annual Vehicle Revenue Hours	23,265
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.3
Spare Ratio	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.76
Operating Expense/Vehicle Revenue Hour	$25.18

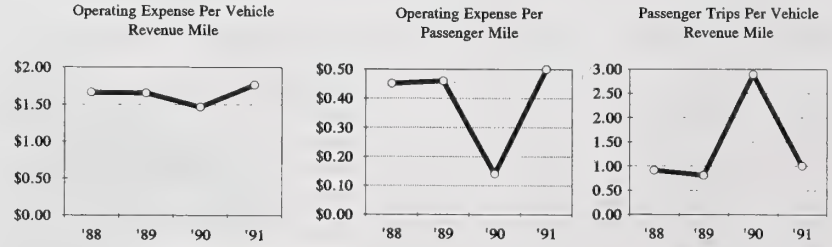
Cost Effectiveness

Operating Expense/Passenger Mile	$0.50
Operating Expense/Unlinked Passenger Trip	$1.76

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.00
Unlinked Passenger Trips/Vehicle Revenue Hour	14.34

Motor Bus



Source: 1991 Section 15 Annual Report

City of Fairfield
Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Charles A. Long, City Manager

Section 15 ID Number: 9092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fairfield, CA

Square Miles	41
Population	99,964
Population Ranking Out of 405 UZA's	225

Service Area Statistics

Square Miles	28
Population	65,601

Service Consumption

Annual Passenger Miles	1,388,739
Annual Unlinked Trips	353,462
Average Weekday Unlinked Trips	1,249
Average Saturday Unlinked Trips	627
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	361,962
Annual Vehicle Revenue Hours	24,854
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

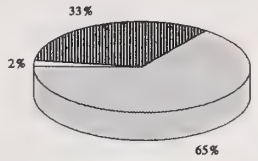
Vehicles Operated in Maximum Service

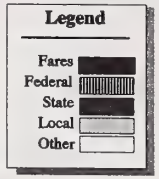
	Directly Operated	Purchased Transportation
Motor Bus	0	8
Demand Response	0	2

Financial Information (System Wide)

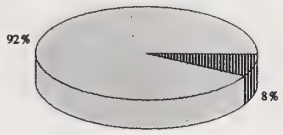
Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		576,940
State Assistance		0
Federal Assistance		296,000
Other Revenues		20,646
Total Operating Funds	(1991)	$893,586
	(1990)	$864,242
	(1989)	$713,666
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		1,178,577
Other Expenses		0
Total Operating Expenses	(1991)	$1,178,577
	(1990)	$835,337
	(1989)	$711,932
Sources of Capital Funds Expended		
Local Assistance		$457,696
State Assistance		0
Federal Assistance		41,844
Total Capital Funds Expended	(1991)	$499,540
	(1990)	$3,675,404
	(1989)	$1,013,096
Uses of Capital Funds		
Bus		$499,540
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	(1991)	$499,540

Sources of Operating Funds





Sources of Capital Funds Expended



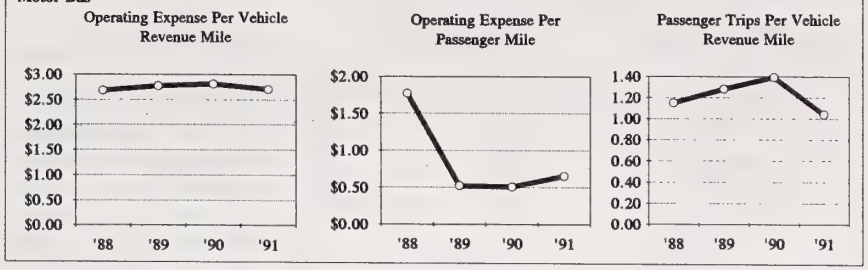
Characteristics

	Motor Bus	Demand Response
Operating Expense	$887,744	$290,833
Annual Passenger Miles	1,372,716	16,023
Annual Vehicle Revenue Miles	328,850	33,112
Annual Unlinked Trips	343,179	10,283
Average Weekday Unlinked Trips	1,210	39
Annual Vehicle Revenue Hours	21,284	3,570
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	2
Average Fleet Age in Years	6.4	4.0
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	50%	0%

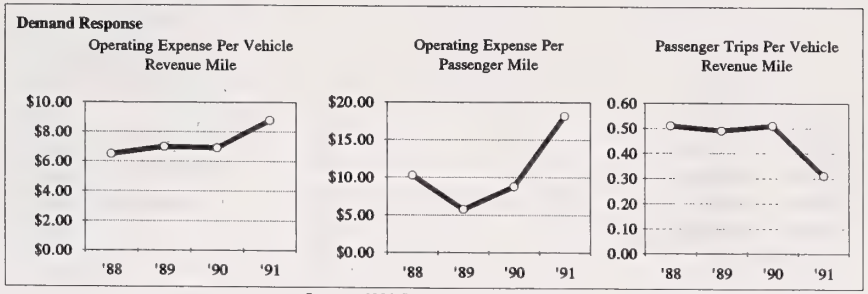
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.70	$8.78
Operating Expense/Vehicle Revenue Hour	$41.71	$81.47
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.65	$18.15
Operating Expense/Unlinked Passenger Trip	$2.59	$28.28
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.04	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	16.12	2.88

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Lancaster-Antelope Valley Public Transportation Service (AV Transit)

900 South Fremont Avenue
Alhambra, CA 91803-1331
(818)458-3968

Chief Executive Officer: T. A. Tidemanson,
Director of Public Works, County of Los Angeles

Section 15 ID Number: 9121

General Information (System Wide)

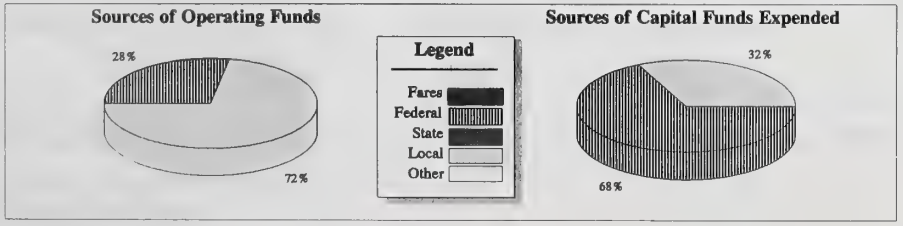
Urbanized Area (UZA) Statistics - 1990 Census	
Lancaster–Palmdale, CA	
Square Miles	83
Population	187,190
Population Ranking Out of 405 UZA's	134
Service Area Statistics	
Square Miles	496
Population	93,923
Service Consumption	
Annual Passenger Miles	6,828,572
Annual Unlinked Trips	752,886
Average Weekday Unlinked Trips	2,788
Average Saturday Unlinked Trips	654
Average Sunday Unlinked Trips	202
Service Supplied	
Annual Vehicle Revenue Miles	469,937
Annual Vehicle Revenue Hours	23,736
Total Fleet	17
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	14

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		833,813
State Assistance		0
Federal Assistance		317,939
Other Revenues		0
Total Operating Funds	(1991)	$1,151,752
	(1990)	$1,062,146
	(1989)	$1,091,795
Summary of Operating Expenses		
Salaries/Wages/Benefits		$105,182
Materials & Supplies		0
Purchased Transportation		1,429,754
Other Expenses		17,101
Total Operating Expenses	(1991)	$1,552,037
	(1990)	$1,401,180
	(1989)	$1,314,176
Sources of Capital Funds Expended		
Local Assistance		$66,824
State Assistance		0
Federal Assistance		142,160
Total Capital Funds Expended	(1991)	$208,984
	(1990)	$181,000
	(1989)	$101,350
Uses of Capital Funds		
Bus		$208,984
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	(1991)	$208,984

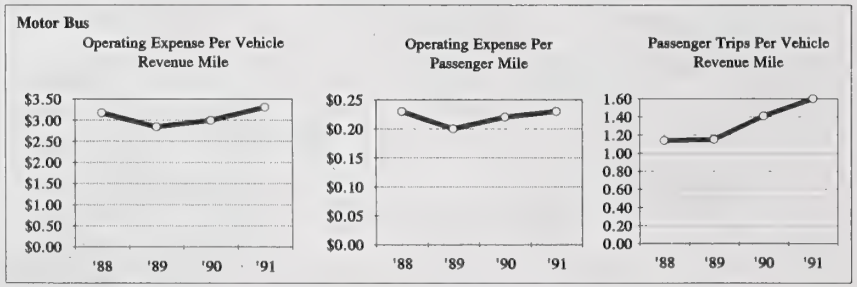


Characteristics

	Motor Bus
Operating Expense	$1,552,037
Annual Passenger Miles	6,828,572
Annual Vehicle Revenue Miles	469,937
Annual Unlinked Trips	752,886
Average Weekday Unlinked Trips	2,788
Annual Vehicle Revenue Hours	23,736
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	5.2
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Spare Ratio	21%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.30
Operating Expense/Vehicle Revenue Hour	$65.39
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.23
Operating Expense/Unlinked Passenger Trip	$2.06
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.60
Unlinked Passenger Trips/Vehicle Revenue Hour	31.72



Source: 1991 Section 15 Annual Report

City of Merced Transit System

1776 Grogan Avenue
Merced, CA 95340
(209)385-6849

Chief Executive Officer: Craig Smith,
Executive Officer

Section 15 ID Number: 9143

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Merced, CA	
Square Miles	20
Population	64,742
Population Ranking Out of 405 UZA's	318
Service Area Statistics	
Square Miles	16
Population	55,608
Service Consumption	
Annual Passenger Miles	365,850
Annual Unlinked Trips	161,360
Average Weekday Unlinked Trips	645
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	324,625
Annual Vehicle Revenue Hours	26,000
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

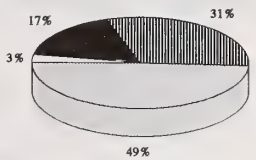
Vehicles Operated in Maximum Service

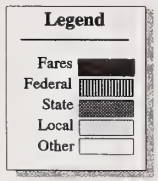
	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	4	0

Financial Information (System Wide)

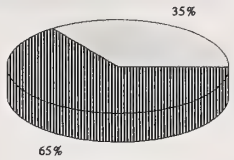
Sources of Operating Funds		
Passenger Fares		$124,605
Local Assistance		367,000
State Assistance		2,032
Federal Assistance		225,678
Other Revenues		18,827
Total Operating Funds	**(1991)**	**$738,142**
	(1990)	**$837,766**
	(1989)	**$0**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$595,789
Materials & Supplies		247,266
Purchased Transportation		0
Other Expenses		207,025
Total Operating Expenses	**(1991)**	**$1,050,080**
	(1990)	**$939,077**
	(1989)	**$0**
Sources of Capital Funds Expended		
Local Assistance		$38,870
State Assistance		0
Federal Assistance		72,174
Total Capital Funds Expended	**(1991)**	**$111,044**
	(1990)	**$273,668**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$111,044
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$111,044**

Sources of Operating Funds





Sources of Capital Funds Expended



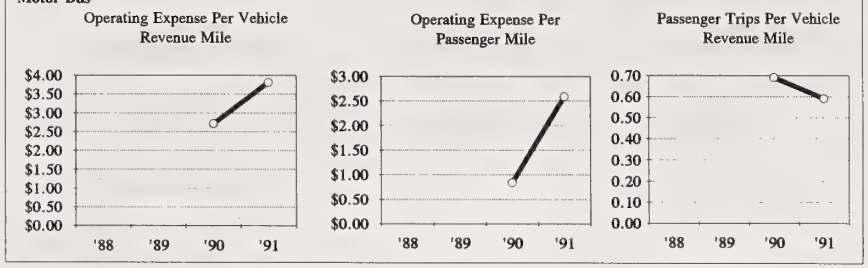
Characteristics

	Motor Bus	Demand Response
Operating Expense	$786,612	$263,468
Annual Passenger Miles	303,350	62,500
Annual Vehicle Revenue Miles	206,625	118,000
Annual Unlinked Trips	121,610	39,750
Average Weekday Unlinked Trips	486	159
Annual Vehicle Revenue Hours	19,375	6,625
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	5
Average Fleet Age in Years	1.5	4.0
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.2	0.5
Spare Ratio	30%	25%

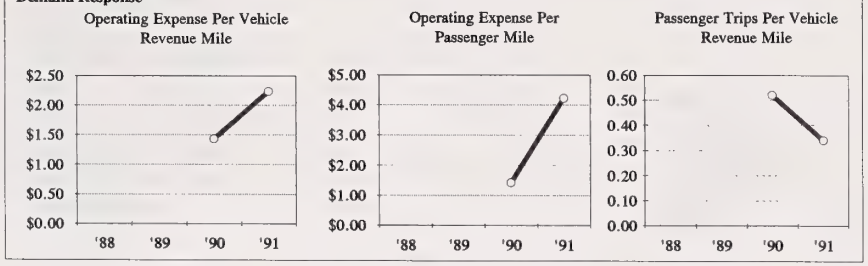
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.81	$2.23
Operating Expense/Vehicle Revenue Hour	$40.60	$39.77
Cost Effectiveness		
Operating Expense/Passenger Mile	$2.59	$4.22
Operating Expense/Unlinked Passenger Trip	$6.47	$6.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.59	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	6.28	6.00

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Napa (The V.I.N.E.)

P.O. Box 660
Napa, CA 94559
(707)257-9520

Chief Executive Officer: John T. Dannewitz, Finance Director

Section 15 ID Number: 9088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Napa, CA

Square Miles	21
Population	68,049
Population Ranking Out of 405 UZA's	305

Service Area Statistics

Square Miles	45
Population	55,789

Service Consumption

Annual Passenger Miles	3,709,019
Annual Unlinked Trips	681,805
Average Weekday Unlinked Trips	2,456
Average Saturday Unlinked Trips	929
Average Sunday Unlinked Trips	1,762

Service Supplied

Annual Vehicle Revenue Miles	328,970
Annual Vehicle Revenue Hours	25,594
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	9

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$6,297
Local Assistance		1,585
State Assistance		396,841
Federal Assistance		409,800
Other Revenues		18,652
Total Operating Funds	**(1991)**	**$833,175**
	(1990)	**$683,968**
	(1989)	**$648,464**

Summary of Operating Expenses

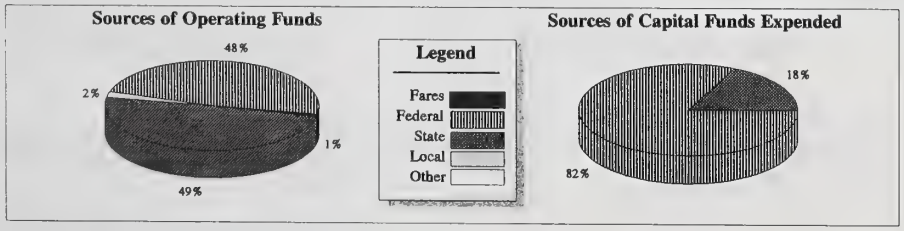
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		1,006,612
Other Expenses		0
Total Operating Expenses	**(1991)**	**$1,006,612**
	(1990)	**$847,760**
	(1989)	**$787,993**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		16,738
Federal Assistance		74,460
Total Capital Funds Expended	**(1991)**	**$91,198**
	(1990)	**$47,763**
	(1989)	**$415,867**

Uses of Capital Funds

Bus		$91,198
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$91,198**

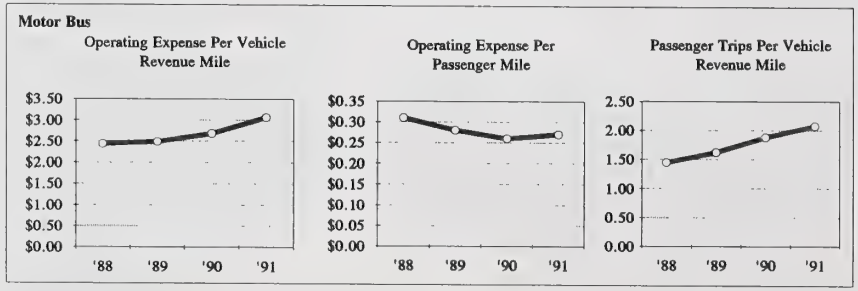


Characteristics

	Motor Bus
Operating Expense	$1,006,612
Annual Passenger Miles	3,709,019
Annual Vehicle Revenue Miles	328,970
Annual Unlinked Trips	681,805
Average Weekday Unlinked Trips	2,456
Annual Vehicle Revenue Hours	25,594
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Spare Ratio	22%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.06
Operating Expense/Vehicle Revenue Hour	$39.33
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.27
Operating Expense/Unlinked Passenger Trip	$1.48
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.07
Unlinked Passenger Trips/Vehicle Revenue Hour	26.64



Source: 1991 Section 15 Annual Report

Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398
(619)343-3456

Chief Executive Officer: Richard Cromwell, III,
General Manager

Section 15 ID Number: 9079

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Palm Springs, CA

Square Miles	90
Population	129,025
Population Ranking Out of 405 UZA's	178

Service Area Statistics

Square Miles	266
Population	78,074

Service Consumption

Annual Passenger Miles	17,160,630
Annual Unlinked Trips	2,670,770
Average Weekday Unlinked Trips	7,933
Average Saturday Unlinked Trips	6,705
Average Sunday Unlinked Trips	5,189

Service Supplied

Annual Vehicle Revenue Miles	2,336,612
Annual Vehicle Revenue Hours	142,497
Total Fleet	63
Vehicles Operated in Maximum Service	46
Base Period Requirement	37

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	33	1
Demand Response	5	7

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,384,447
Local Assistance		4,726,194
State Assistance		870,545
Federal Assistance		317,596
Other Revenues		32,783
Total Operating Funds	**(1991)**	**$7,331,565**
	(1990)	**$5,993,758**
	(1989)	**$4,246,282**

Summary of Operating Expenses

Salaries/Wages/Benefits		$4,748,729
Materials & Supplies		1,269,448
Purchased Transportation		184,597
Other Expenses		1,128,794
Total Operating Expenses	**(1991)**	**$7,331,568**
	(1990)	**$5,984,847**
	(1989)	**$4,331,238**

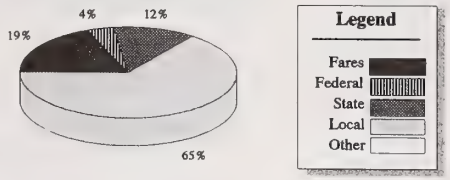
Sources of Capital Funds Expended

Local Assistance		$406,397
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$406,397**
	(1990)	**$418,009**
	(1989)	**$183,171**

Uses of Capital Funds

Bus		$406,397
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$406,397**

Sources of Operating Funds



Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,907,281	$424,287
Annual Passenger Miles	16,808,200	352,430
Annual Vehicle Revenue Miles	2,156,265	180,347
Annual Unlinked Trips	2,627,687	43,083
Average Weekday Unlinked Trips	7,766	167
Annual Vehicle Revenue Hours	126,536	15,961
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	47	16
Average Fleet Age in Years	11.4	6.7
Vehicles Operated in Maximum Service	34	12
Peak to Base Ratio	1.3	N/A
Spare Ratio	38%	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.20	$2.35
Operating Expense/Vehicle Revenue Hour	$54.59	$26.58

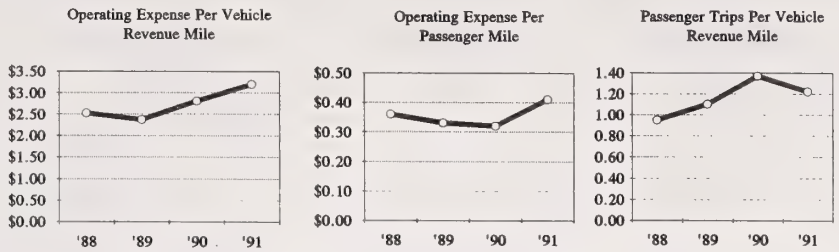
Cost Effectiveness

Operating Expense/Passenger Mile	$0.41	$1.20
Operating Expense/Unlinked Passenger Trip	$2.63	$9.85

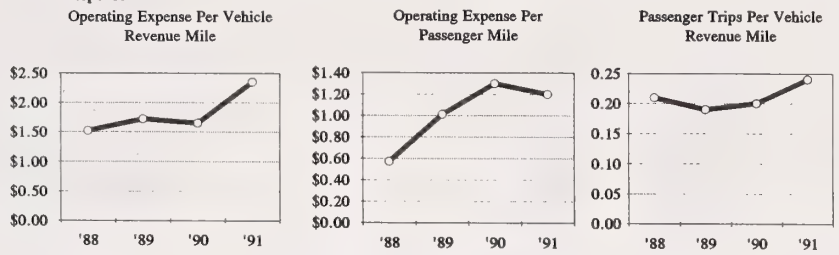
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	20.77	2.70

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Redding Area Bus Authority (RABA)

760 Parkview Avenue
Redding, CA 96001
(916)225-4460

Chief Executive Officer: Ray Duryee, Transportation Coordinator

Section 15 ID Number: 9093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Redding, CA

Square Miles	62
Population	78,364
Population Ranking Out of 405 UZA's	269

Service Area Statistics

Square Miles	65
Population	64,800

Service Consumption

Annual Passenger Miles	2,798,283
Annual Unlinked Trips	590,146
Average Weekday Unlinked Trips	2,127
Average Saturday Unlinked Trips	1,313
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	602,286
Annual Vehicle Revenue Hours	43,276
Total Fleet	31
Vehicles Operated in Maximum Service	22
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8
Demand Response	0	14

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		926,053
State Assistance		86,001
Federal Assistance		19,305
Other Revenues		72,581
Total Operating Funds	**(1991)**	**$1,103,940**
	(1990)	**$920,118**
	(1989)	**$990,171**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		1,195,708
Other Expenses		0
Total Operating Expenses	**(1991)**	**$1,195,708**
	(1990)	**$1,084,768**
	(1989)	**$1,033,703**

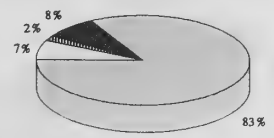
Sources of Capital Funds Expended

Local Assistance		$65,715
State Assistance		0
Federal Assistance		34,424
Total Capital Funds Expended	**(1991)**	**$100,139**
	(1990)	**$462,365**
	(1989)	**$91,590**

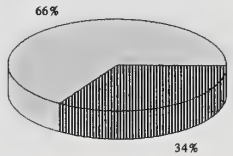
Uses of Capital Funds

Bus		$100,139
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$100,139**

Sources of Operating Funds



Sources of Capital Funds Expended



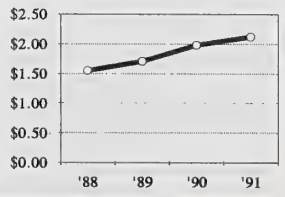
Characteristics

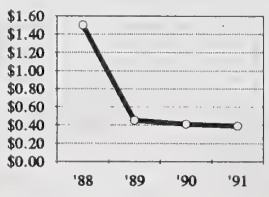
	Motor Bus	Demand Response
Operating Expense	$1,053,346	$142,362
Annual Passenger Miles	2,725,236	73,047
Annual Vehicle Revenue Miles	497,662	104,624
Annual Unlinked Trips	560,227	29,919
Average Weekday Unlinked Trips	2,026	101
Annual Vehicle Revenue Hours	29,801	13,475
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	14
Average Fleet Age in Years	4.0	3.8
Vehicles Operated in Maximum Service	8	14
Peak to Base Ratio	N/A	N/A
Spare Ratio	112%	0%

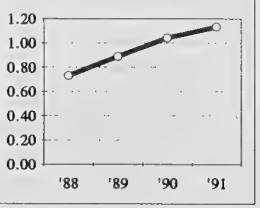
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.12	$1.36
Operating Expense/Vehicle Revenue Hour	$35.35	$10.56
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.39	$1.95
Operating Expense/Unlinked Passenger Trip	$1.88	$4.76
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.13	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	18.80	2.22

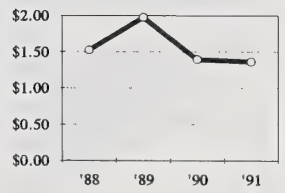
Motor Bus

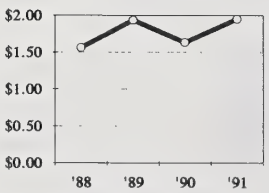


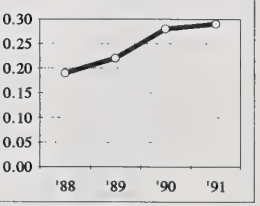




Demand Response







Source: 1991 Section 15 Annual Report

Monterey County Rides

312 East Alisal Street
Salinas, CA 93901
(408)755-4849

Chief Executive Officer: Gerald G. Gromko, PhD., Public Works Director

Section 15 ID Number: 9055

General Information (System Wide)

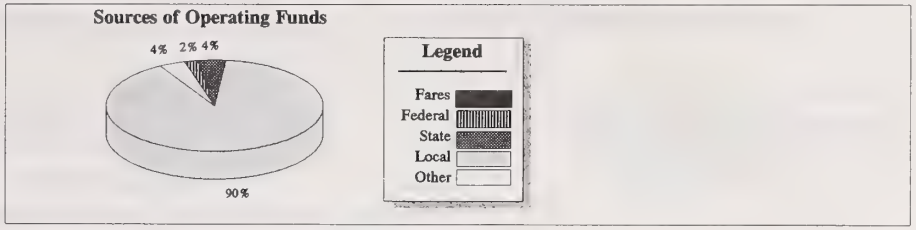
Urbanized Area (UZA) Statistics - 1990 Census	
Salinas, CA	
Square Miles	35
Population	122,225
Population Ranking Out of 405 UZA's	188
Service Area Statistics	
Square Miles	3,294
Population	33,705
Service Consumption	
Annual Passenger Miles	408,030
Annual Unlinked Trips	46,367
Average Weekday Unlinked Trips	185
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	282,717
Annual Vehicle Revenue Hours	16,896
Total Fleet	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	15

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		513,475
State Assistance		23,000
Federal Assistance		9,280
Other Revenues		20,774
Total Operating Funds	**(1991)**	**$566,529**
	(1990)	**$495,500**
	(1989)	**$399,222**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		661,509
Other Expenses		0
Total Operating Expenses	**(1991)**	**$661,509**
	(1990)	**$583,126**
	(1989)	**$474,136**
Sources of Capital Funds Expended		
Local Assistance		$66,561
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$66,561**
	(1990)	**$89,492**
	(1989)	**$34,357**
Uses of Capital Funds		
Bus		$66,561
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$66,561**

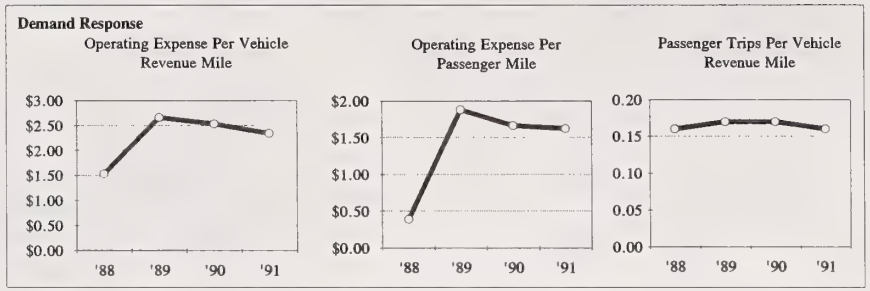


Characteristics

	Demand Response
Operating Expense	$661,509
Annual Passenger Miles	408,030
Annual Vehicle Revenue Miles	282,717
Annual Unlinked Trips	46,367
Average Weekday Unlinked Trips	185
Annual Vehicle Revenue Hours	16,896
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.34
Operating Expense/Vehicle Revenue Hour	$39.15
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.62
Operating Expense/Unlinked Passenger Trip	$14.27
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	2.74



Source: 1991 Section 15 Annual Report

Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
Santa Barbara, CA 93103
(805)963-3364

Chief Executive Officer: Gary Gleason, General Manager

Section 15 ID Number: 9020

General Information (System Wide)

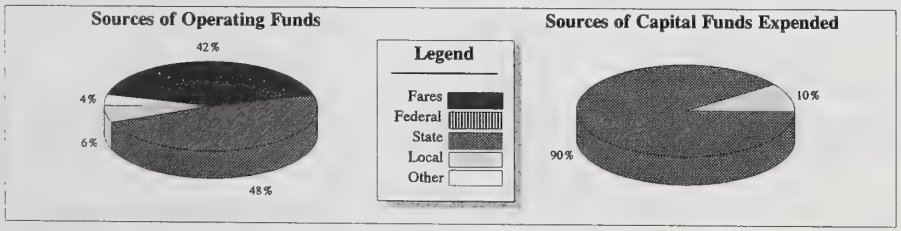
Urbanized Area (UZA) Statistics - 1990 Census	
Santa Barbara, CA	
Square Miles	49
Population	182,163
Population Ranking Out of 405 UZA's	138
Service Area Statistics	
Square Miles	80
Population	180,000
Service Consumption	
Annual Passenger Miles	20,046,760
Annual Unlinked Trips	5,871,102
Average Weekday Unlinked Trips	21,177
Average Saturday Unlinked Trips	9,358
Average Sunday Unlinked Trips	6,136
Service Supplied	
Annual Vehicle Revenue Miles	2,283,905
Annual Vehicle Revenue Hours	177,491
Total Fleet	74
Vehicles Operated in Maximum Service	55
Base Period Requirement	44

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	53	0
Vanpool	0	2

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$3,101,156
Local Assistance		447,790
State Assistance		3,516,991
Federal Assistance		0
Other Revenues		296,837
Total Operating Funds	**(1991)**	**$7,362,774**
	(1990)	**$7,047,024**
	(1989)	**$6,869,014**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$5,058,504
Materials & Supplies		1,173,424
Purchased Transportation		93,292
Other Expenses		982,717
Total Operating Expenses	**(1991)**	**$7,307,937**
	(1990)	**$6,809,153**
	(1989)	**$6,558,885**
Sources of Capital Funds Expended		
Local Assistance		$100,000
State Assistance		882,324
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$982,324**
	(1990)	**$448,472**
	(1989)	**$1,321,857**
Uses of Capital Funds		
Bus		$982,324
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$982,324**

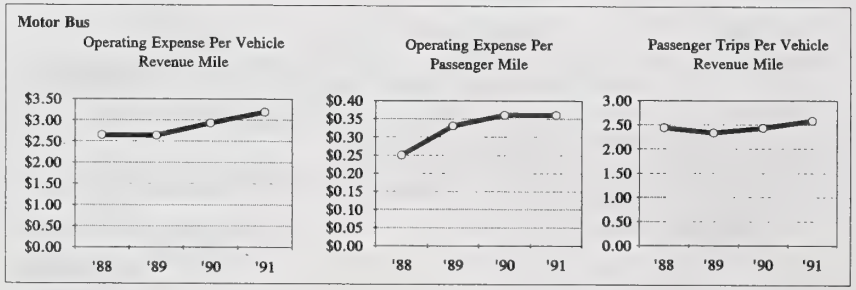


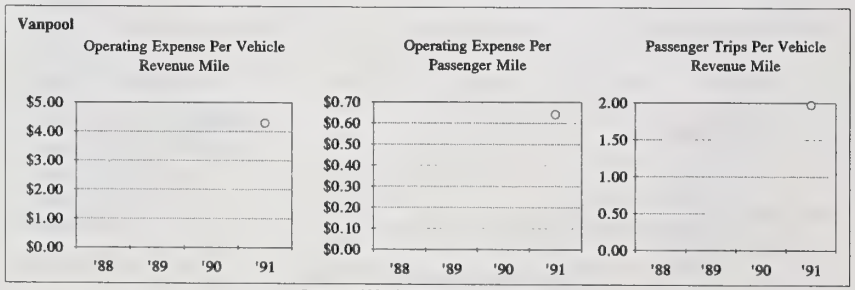
Characteristics

	Motor Bus	Vanpool
Operating Expense	$7,214,645	$93,292
Annual Passenger Miles	19,900,443	146,317
Annual Vehicle Revenue Miles	2,262,147	21,758
Annual Unlinked Trips	5,828,244	42,858
Average Weekday Unlinked Trips	21,008	169
Annual Vehicle Revenue Hours	175,108	2,383
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	71	3
Average Fleet Age in Years	7.6	11.0
Vehicles Operated in Maximum Service	53	2
Peak to Base Ratio	1.3	N/A
Spare Ratio	34%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.19	$4.29
Operating Expense/Vehicle Revenue Hour	$41.20	$39.15
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.36	$0.64
Operating Expense/Unlinked Passenger Trip	$1.24	$2.18
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58	1.97
Unlinked Passenger Trips/Vehicle Revenue Hour	33.28	17.98





Source: 1991 Section 15 Annual Report

Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
Santa Cruz, CA 95060
(408)423-0413

Chief Executive Officer: Scott L. Galloway,
Secretary/General Manager

Section 15 ID Number: 9006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Cruz, CA

Square Miles	99
Population	152,355
Population Ranking Out of 405 UZA's	163

Service Area Statistics

Square Miles	441
Population	229,900

Service Consumption

Annual Passenger Miles	35,268,225
Annual Unlinked Trips	6,911,828
Average Weekday Unlinked Trips	21,211
Average Saturday Unlinked Trips	11,759
Average Sunday Unlinked Trips	12,784

Service Supplied

Annual Vehicle Revenue Miles	3,718,657
Annual Vehicle Revenue Hours	253,170
Total Fleet	95
Vehicles Operated in Maximum Service	78
Base Period Requirement	75

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	71	7

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$4,159,885
Local Assistance		13,757,184
State Assistance		806,717
Federal Assistance		1,361,228
Other Revenues		1,296,091
Total Operating Funds	**(1991)**	**$21,381,105**
	(1990)	**$18,998,873**
	(1989)	**$16,612,303**

Summary of Operating Expenses

Salaries/Wages/Benefits		$14,588,728
Materials & Supplies		1,744,994
Purchased Transportation		695,117
Other Expenses		2,442,695
Total Operating Expenses	**(1991)**	**$19,471,534**
	(1990)	**$19,453,293**
	(1989)	**$17,916,482**

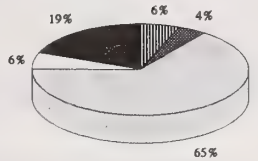
Sources of Capital Funds Expended

Local Assistance		$192,284
State Assistance		105,386
Federal Assistance		74,989
Total Capital Funds Expended	**(1991)**	**$372,659**
	(1990)	**$1,509,949**
	(1989)	**$3,736,164**

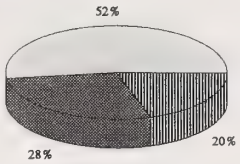
Uses of Capital Funds

Bus		$372,659
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$372,659**

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus
Operating Expense	$19,471,534
Annual Passenger Miles	35,268,225
Annual Vehicle Revenue Miles	3,718,657
Annual Unlinked Trips	6,911,828
Average Weekday Unlinked Trips	21,211
Annual Vehicle Revenue Hours	253,170
Fixed Guideway Directional Route Miles	0.0
Total Fleet	95
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	78
Peak to Base Ratio	1.0
Spare Ratio	22%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$5.24
Operating Expense/Vehicle Revenue Hour	$76.91

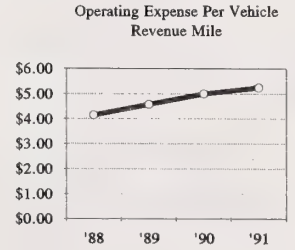
Cost Effectiveness

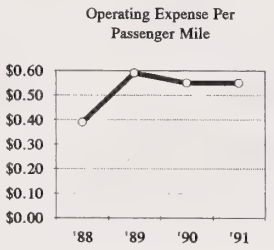
Operating Expense/Passenger Mile	$0.55
Operating Expense/Unlinked Passenger Trip	$2.82

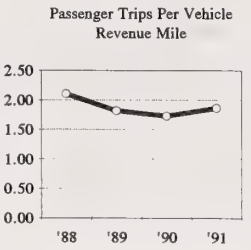
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.86
Unlinked Passenger Trips/Vehicle Revenue Hour	27.30

Motor Bus







Source: 1991 Section 15 Annual Report

Santa Maria Area Transit

110 East Cook Street
Santa Maria, CA 93454
(805)925-0951

Chief Executive Officer: Wayne Schwammel,
City Administrator

Section 15 ID Number: 9087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Maria, CA

Square Miles	25
Population	88,989
Population Ranking Out of 405 UZA's	245

Service Area Statistics

Square Miles	31
Population	87,200

Service Consumption

Annual Passenger Miles	908,094
Annual Unlinked Trips	296,154
Average Weekday Unlinked Trips	942
Average Saturday Unlinked Trips	750
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	299,931
Annual Vehicle Revenue Hours	22,488
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	5
Demand Response	0	4

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		308,559
State Assistance		0
Federal Assistance		270,595
Other Revenues		234
Total Operating Funds	**(1991)**	**$579,388**
	(1990)	**$590,422**
	(1989)	**$633,392**

Summary of Operating Expenses

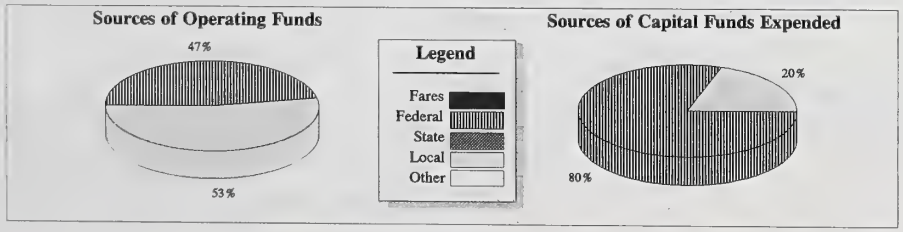
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		731,686
Other Expenses		0
Total Operating Expenses	**(1991)**	**$731,686**
	(1990)	**$939,581**
	(1989)	**$741,682**

Sources of Capital Funds Expended

Local Assistance		$10,412
State Assistance		0
Federal Assistance		41,649
Total Capital Funds Expended	**(1991)**	**$52,061**
	(1990)	**$97,862**
	(1989)	**$151,288**

Uses of Capital Funds

Bus		$52,061
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$52,061**

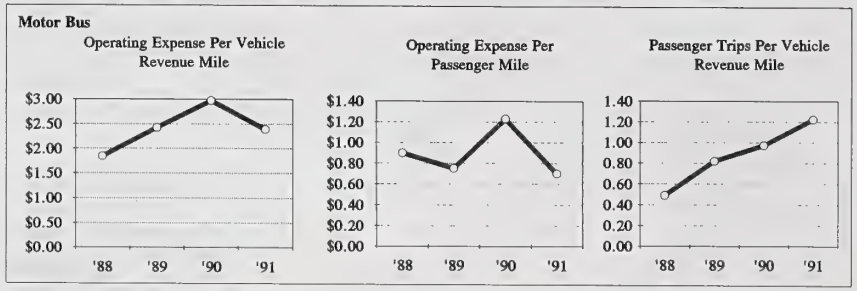


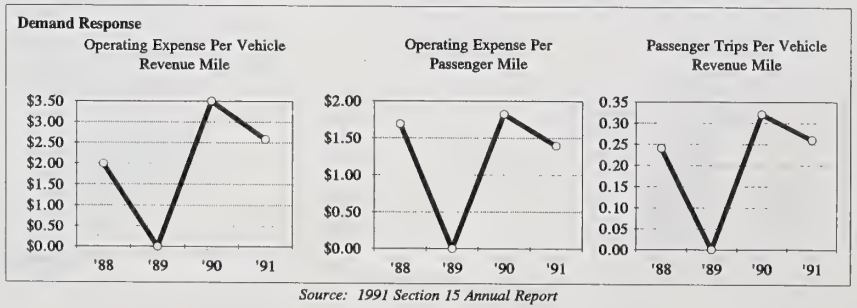
Characteristics

	Motor Bus	Demand Response
Operating Expense	$543,495	$188,191
Annual Passenger Miles	772,374	135,720
Annual Vehicle Revenue Miles	226,981	72,950
Annual Unlinked Trips	277,262	18,892
Average Weekday Unlinked Trips	870	72
Annual Vehicle Revenue Hours	16,386	6,102
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	4
Average Fleet Age in Years	5.0	3.3
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	0%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.39	$2.58
Operating Expense/Vehicle Revenue Hour	$33.17	$30.84
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.70	$1.39
Operating Expense/Unlinked Passenger Trip	$1.96	$9.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	16.92	3.10





Source: 1991 Section 15 Annual Report

City of Santa Rosa (City Bus)

P.O. Box 1678
Santa Rosa, CA 95402-1678
(707)524-5121

Chief Executive Officer: Kenneth R. Blackman, City Manager

Section 15 ID Number: 9017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Rosa, CA

Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126

Service Area Statistics

Square Miles	25
Population	89,371

Service Consumption

Annual Passenger Miles	5,105,070
Annual Unlinked Trips	1,538,305
Average Weekday Unlinked Trips	5,440
Average Saturday Unlinked Trips	2,381
Average Sunday Unlinked Trips	900

Service Supplied

Annual Vehicle Revenue Miles	839,912
Annual Vehicle Revenue Hours	62,653
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$756,733
Local Assistance		1,678,952
State Assistance		0
Federal Assistance		692,072
Other Revenues		118,072
Total Operating Funds	**(1991)**	**$3,245,829**
	(1990)	**$2,828,477**
	(1989)	**$2,392,817**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,737,642
Materials & Supplies		293,700
Purchased Transportation		0
Other Expenses		1,164,406
Total Operating Expenses	**(1991)**	**$3,195,748**
	(1990)	**$2,786,266**
	(1989)	**$2,398,524**

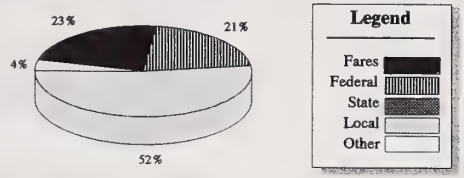
Sources of Capital Funds Expended

Local Assistance		$112,598
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$112,598**
	(1990)	**$206,897**
	(1989)	**$95,590**

Uses of Capital Funds

Bus		$112,598
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$112,598**

Sources of Operating Funds



Characteristics

	Motor Bus
Operating Expense	$3,195,748
Annual Passenger Miles	5,105,070
Annual Vehicle Revenue Miles	839,912
Annual Unlinked Trips	1,538,305
Average Weekday Unlinked Trips	5,440
Annual Vehicle Revenue Hours	62,653
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	7.1
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	N/A
Spare Ratio	24%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.80
Operating Expense/Vehicle Revenue Hour	$51.01

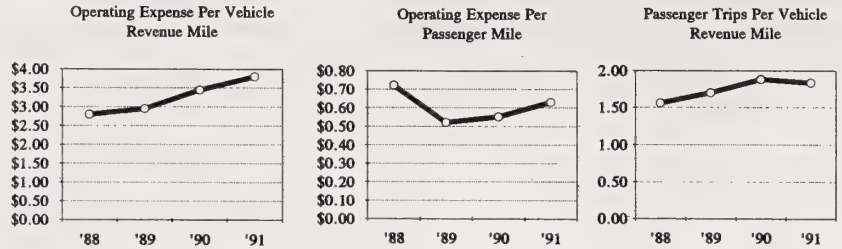
Cost Effectiveness

Operating Expense/Passenger Mile	$0.63
Operating Expense/Unlinked Passenger Trip	$2.08

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.83
Unlinked Passenger Trips/Vehicle Revenue Hour	24.55

Motor Bus



Source: 1991 Section 15 Annual Report

Sonoma County Transit

355 West Robles Avenue
Santa Rosa, CA 95407
(707)585-7516

Chief Executive Officer: David Knight,
Transit Systems Manager

Section 15 ID Number: 9089

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Rosa, CA

Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126

Service Area Statistics

Square Miles	340
Population	208,646

Service Consumption

Annual Passenger Miles	17,180,410
Annual Unlinked Trips	982,299
Average Weekday Unlinked Trips	3,665
Average Saturday Unlinked Trips	975
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	1,162,923
Annual Vehicle Revenue Hours	63,674
Total Fleet	38
Vehicles Operated in Maximum Service	31
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	31

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		2,655,782
State Assistance		0
Federal Assistance		21,407
Other Revenues		145,626
Total Operating Funds	**(1991)**	**$2,822,815**
	(1990)	**$2,517,745**
	(1989)	**$2,260,165**

Summary of Operating Expenses

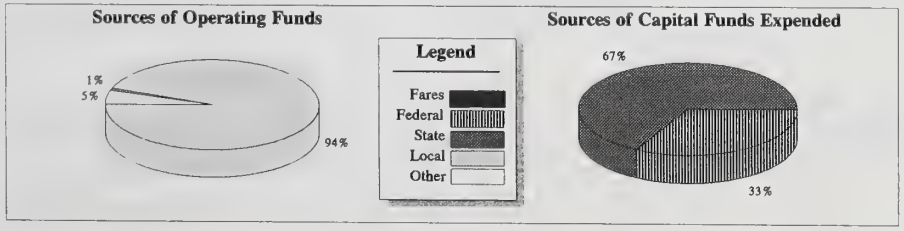
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		3,456,265
Other Expenses		0
Total Operating Expenses	**(1991)**	**$3,456,265**
	(1990)	**$3,064,805**
	(1989)	**$2,839,944**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		708,355
Federal Assistance		347,004
Total Capital Funds Expended	**(1991)**	**$1,055,359**
	(1990)	**$2,374,773**
	(1989)	**$2,661,099**

Uses of Capital Funds

Bus		$1,055,359
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,055,359**



Characteristics

	Motor Bus
Operating Expense	$3,456,265
Annual Passenger Miles	17,180,410
Annual Vehicle Revenue Miles	1,162,923
Annual Unlinked Trips	982,299
Average Weekday Unlinked Trips	3,665
Annual Vehicle Revenue Hours	63,674
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	5.7
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	N/A
Spare Ratio	23%

Performance Measures

Service Efficiency

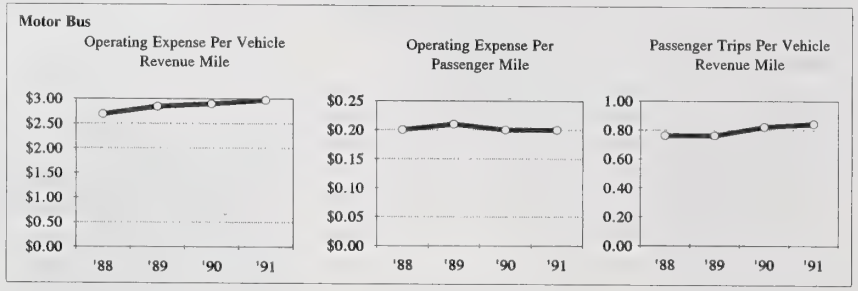
Operating Expense/Vehicle Revenue Mile	$2.97
Operating Expense/Vehicle Revenue Hour	$54.28

Cost Effectiveness

Operating Expense/Passenger Mile	$0.20
Operating Expense/Unlinked Passenger Trip	$3.52

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.84
Unlinked Passenger Trips/Vehicle Revenue Hour	15.43



Source: 1991 Section 15 Annual Report

Monterey-Salinas Transit (MST)

One Ryan Ranch Road
Monterey, CA 93940
(408)899-2557

Chief Executive Officer: Frank Lichtanski, General Manager

Section 15 ID Number: 9062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Seaside–Monterey, CA

Square Miles	47
Population	133,188
Population Ranking Out of 405 UZA's	174

Service Area Statistics

Square Miles	110
Population	266,229

Service Consumption

Annual Passenger Miles	18,121,580
Annual Unlinked Trips	3,581,340
Average Weekday Unlinked Trips	11,112
Average Saturday Unlinked Trips	9,102
Average Sunday Unlinked Trips	5,358

Service Supplied

Annual Vehicle Revenue Miles	2,308,844
Annual Vehicle Revenue Hours	150,178
Total Fleet	57
Vehicles Operated in Maximum Service	47
Base Period Requirement	37

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	47	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$2,365,599
Local Assistance		4,033,819
State Assistance		0
Federal Assistance		1,422,439
Other Revenues		79,570
Total Operating Funds	**(1991)**	**$7,901,427**
	(1990)	**$7,048,232**
	(1989)	**$6,326,503**

Summary of Operating Expenses

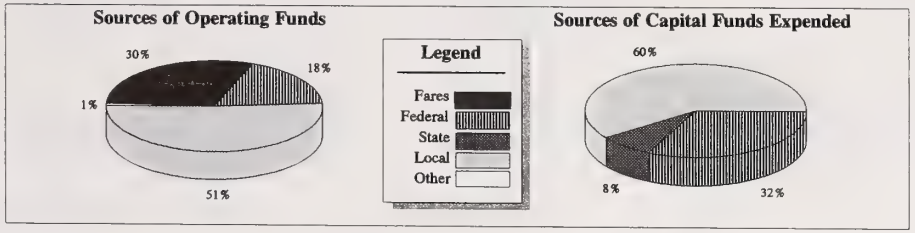
Salaries/Wages/Benefits		$5,806,432
Materials & Supplies		970,075
Purchased Transportation		0
Other Expenses		1,121,742
Total Operating Expenses	**(1991)**	**$7,898,249**
	(1990)	**$7,045,459**
	(1989)	**$6,354,800**

Sources of Capital Funds Expended

Local Assistance		$1,633,800
State Assistance		203,046
Federal Assistance		852,110
Total Capital Funds Expended	**(1991)**	**$2,688,956**
	(1990)	**$1,131,137**
	(1989)	**$1,321,871**

Uses of Capital Funds

Bus		$2,688,956
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$2,688,956**



Characteristics

	Motor Bus
Operating Expense	$7,898,249
Annual Passenger Miles	18,121,580
Annual Vehicle Revenue Miles	2,308,844
Annual Unlinked Trips	3,581,340
Average Weekday Unlinked Trips	11,112
Annual Vehicle Revenue Hours	150,178
Fixed Guideway Directional Route Miles	0.0
Total Fleet	57
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	47
Peak to Base Ratio	1.3
Spare Ratio	21%

Performance Measures

Service Efficiency

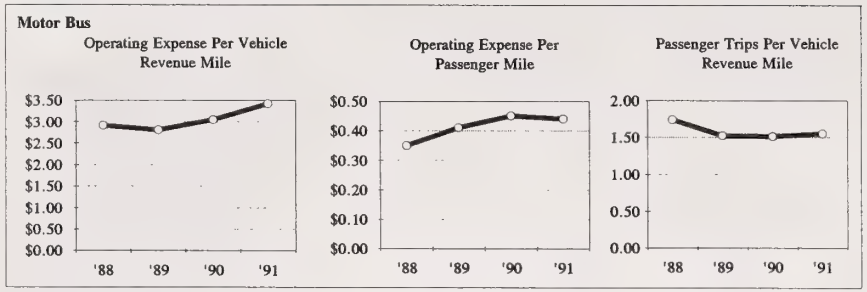
Operating Expense/Vehicle Revenue Mile	$3.42
Operating Expense/Vehicle Revenue Hour	$52.59

Cost Effectiveness

Operating Expense/Passenger Mile	$0.44
Operating Expense/Unlinked Passenger Trip	$2.21

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.55
Unlinked Passenger Trips/Vehicle Revenue Hour	23.85



Source: 1991 Section 15 Annual Report

Simi Valley Transit

2929 Tapo Canyon Road
Simi Valley, CA 93063
(805)527-2441

Chief Executive Officer: M.L. Koester, City Manager

Section 15 ID Number: 9050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Simi Valley, CA

Square Miles	47
Population	128,043
Population Ranking Out of 405 UZA's	180

Service Area Statistics

Square Miles	100
Population	94,731

Service Consumption

Annual Passenger Miles	1,791,234
Annual Unlinked Trips	338,989
Average Weekday Unlinked Trips	1,227
Average Saturday Unlinked Trips	502
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	320,084
Annual Vehicle Revenue Hours	19,217
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$222,832
Local Assistance		416,715
State Assistance		0
Federal Assistance		414,360
Other Revenues		49,329
Total Operating Funds	**(1991)**	**$1,103,236**
	(1990)	**$1,095,882**
	(1989)	**$1,054,851**

Summary of Operating Expenses

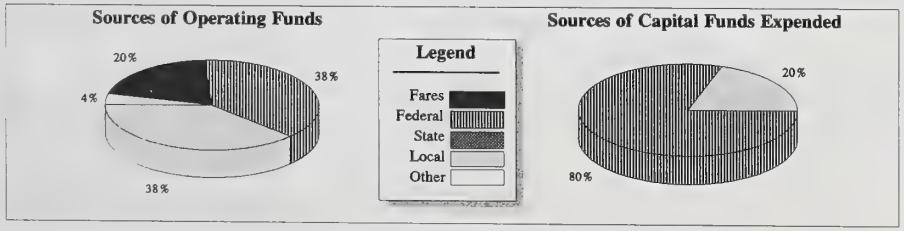
Salaries/Wages/Benefits		$797,111
Materials & Supplies		144,129
Purchased Transportation		0
Other Expenses		171,417
Total Operating Expenses	**(1991)**	**$1,112,657**
	(1990)	**$1,141,201**
	(1989)	**$1,054,851**

Sources of Capital Funds Expended

Local Assistance		$38,296
State Assistance		0
Federal Assistance		153,186
Total Capital Funds Expended	**(1991)**	**$191,482**
	(1990)	**$276,389**
	(1989)	**$2,813,235**

Uses of Capital Funds

Bus		$191,482
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$191,482**

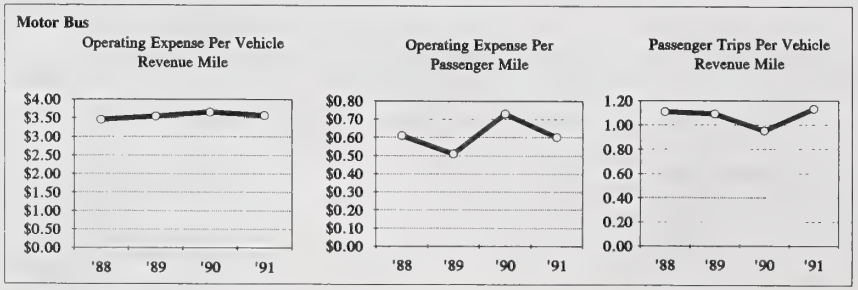


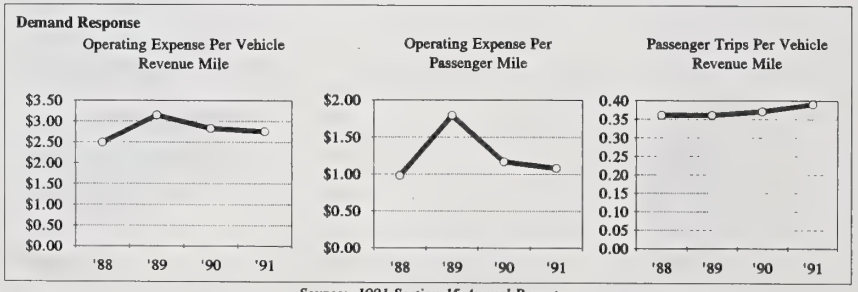
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,025,721	$86,936
Annual Passenger Miles	1,710,399	80,835
Annual Vehicle Revenue Miles	288,464	31,620
Annual Unlinked Trips	326,749	12,240
Average Weekday Unlinked Trips	1,179	48
Annual Vehicle Revenue Hours	16,412	2,805
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	2
Average Fleet Age in Years	5.2	3.5
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	2.0	N/A
Spare Ratio	50%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.56	$2.75
Operating Expense/Vehicle Revenue Hour	$62.50	$30.99
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.60	$1.08
Operating Expense/Unlinked Passenger Trip	$3.14	$7.10
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.13	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	19.91	4.36





Source: 1991 Section 15 Annual Report

City of Visalia-Visalia City Coach

707 West Acequia Avenue
Visalia, CA 93291
(209)738-3305

Chief Executive Officer: Mark A. Wall,
Transit Manager

Section 15 ID Number: 9091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Visalia, CA

Square Miles	28
Population	83,594
Population Ranking Out of 405 UZA's	258

Service Area Statistics

Square Miles	30
Population	70,000

Service Consumption

Annual Passenger Miles	1,960,232
Annual Unlinked Trips	563,053
Average Weekday Unlinked Trips	2,074
Average Saturday Unlinked Trips	893
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	506,590
Annual Vehicle Revenue Hours	33,724
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$201,985
Local Assistance		487,433
State Assistance		0
Federal Assistance		314,000
Other Revenues		21,716
Total Operating Funds	**(1991)**	**$1,025,134**
	(1990)	**$440,491**
	(1989)	**$607,800**

Summary of Operating Expenses

Salaries/Wages/Benefits		$84,224
Materials & Supplies		121,608
Purchased Transportation		0
Other Expenses		819,302
Total Operating Expenses	**(1991)**	**$1,025,134**
	(1990)	**$832,007**
	(1989)	**$646,612**

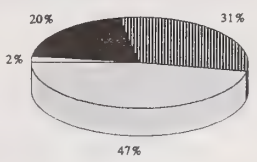
Sources of Capital Funds Expended

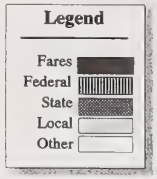
Local Assistance		$89,767
State Assistance		0
Federal Assistance		299,848
Total Capital Funds Expended	**(1991)**	**$389,615**
	(1990)	**$0**
	(1989)	**$168,107**

Uses of Capital Funds

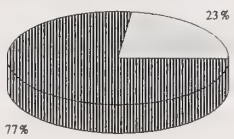
Bus		$389,615
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$389,615**

Sources of Operating Funds





Sources of Capital Funds Expended



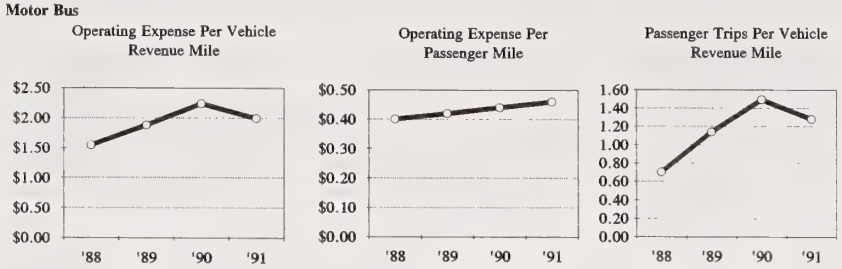
Characteristics

	Motor Bus	Demand Response
Operating Expense	$836,020	$189,114
Annual Passenger Miles	1,832,760	127,472
Annual Vehicle Revenue Miles	419,967	86,623
Annual Unlinked Trips	539,447	23,606
Average Weekday Unlinked Trips	1,982	92
Annual Vehicle Revenue Hours	27,243	6,481
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	5
Average Fleet Age in Years	3.7	2.8
Vehicles Operated in Maximum Service	10	5
Peak to Base Ratio	1.2	N/A
Spare Ratio	20%	0%

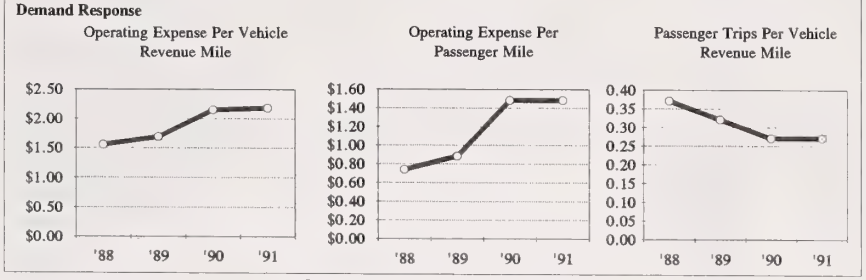
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.99	$2.18
Operating Expense/Vehicle Revenue Hour	$30.69	$29.18
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.48
Operating Expense/Unlinked Passenger Trip	$1.55	$8.01
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.28	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	19.80	3.64

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Yuba City-Hub Area Transit Authority (HATA)

1612 Poole Boulevard
Yuba City, CA 95993
(916)674-7882

Chief Executive Officer: Keith E. Martin, Transit Manager

Section 15 ID Number: 9061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Yuba City, CA

Square Miles	28
Population	77,167
Population Ranking Out of 405 UZA's	274

Service Area Statistics

Square Miles	418
Population	72,200

Service Consumption

Annual Passenger Miles	560,184
Annual Unlinked Trips	168,401
Average Weekday Unlinked Trips	649
Average Saturday Unlinked Trips	82
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	465,128
Annual Vehicle Revenue Hours	26,510
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	13

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		387,466
State Assistance		0
Federal Assistance		313,075
Other Revenues		19,727
Total Operating Funds	**(1991)**	**$720,268**
	(1990)	**$629,359**
	(1989)	**$638,044**

Summary of Operating Expenses

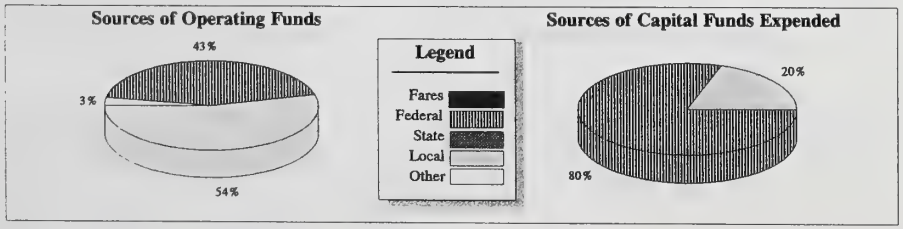
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		944,724
Other Expenses		0
Total Operating Expenses	**(1991)**	**$944,724**
	(1990)	**$731,838**
	(1989)	**$730,847**

Sources of Capital Funds Expended

Local Assistance		$9,430
State Assistance		0
Federal Assistance		37,721
Total Capital Funds Expended	**(1991)**	**$47,151**
	(1990)	**$12,297**
	(1989)	**$408,278**

Uses of Capital Funds

Bus		$47,151
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$47,151**



Characteristics

	Demand Response
Operating Expense	$944,724
Annual Passenger Miles	560,184
Annual Vehicle Revenue Miles	465,128
Annual Unlinked Trips	168,401
Average Weekday Unlinked Trips	649
Annual Vehicle Revenue Hours	26,510
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	4.1
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	N/A
Spare Ratio	31%

Performance Measures

Service Efficiency

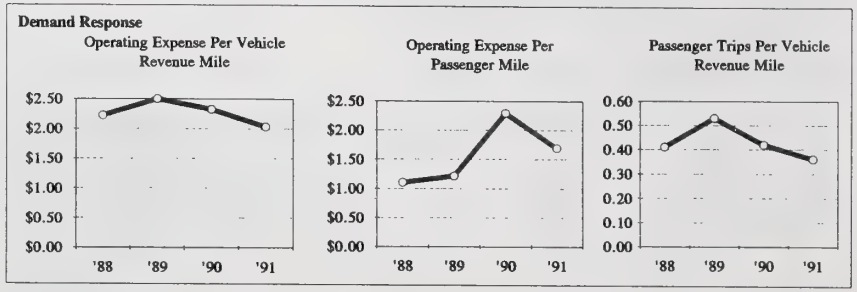
Operating Expense/Vehicle Revenue Mile	$2.03
Operating Expense/Vehicle Revenue Hour	$35.64

Cost Effectiveness

Operating Expense/Passenger Mile	$1.69
Operating Expense/Unlinked Passenger Trip	$5.61

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	6.35



Source: 1991 Section 15 Annual Report

City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(303)221-6620

Chief Executive Officer: Thomas S. Frazier,
Director of General Services

Section 15 ID Number: 8011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fort Collins, CO

Square Miles	54
Population	105,809
Population Ranking Out of 405 UZA's	217

Service Area Statistics

Square Miles	39
Population	89,825

Service Consumption

Annual Passenger Miles	3,742,951
Annual Unlinked Trips	1,087,464
Average Weekday Unlinked Trips	3,871
Average Saturday Unlinked Trips	1,803
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	860,382
Annual Vehicle Revenue Hours	64,397
Total Fleet	43
Vehicles Operated in Maximum Service	35
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	0	21

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$89,725
Local Assistance		620,451
State Assistance		137,729
Federal Assistance		557,208
Other Revenues		147,353
Total Operating Funds	**(1991)**	**$1,552,466**
	(1990)	**$1,143,717**
	(1989)	**$1,054,947**

Summary of Operating Expenses

Salaries/Wages/Benefits		$759,639
Materials & Supplies		167,283
Purchased Transportation		139,444
Other Expenses		328,303
Total Operating Expenses	**(1991)**	**$1,394,669**
	(1990)	**$1,113,977**
	(1989)	**$1,049,473**

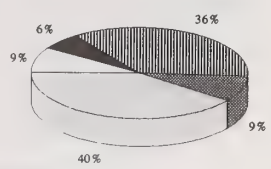
Sources of Capital Funds Expended

Local Assistance		$53,924
State Assistance		0
Federal Assistance		156,818
Total Capital Funds Expended	**(1991)**	**$210,742**
	(1990)	**$41,580**
	(1989)	**$406,109**

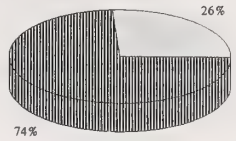
Uses of Capital Funds

Bus		$210,742
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$210,742**

Sources of Operating Funds



Sources of Capital Funds Expended



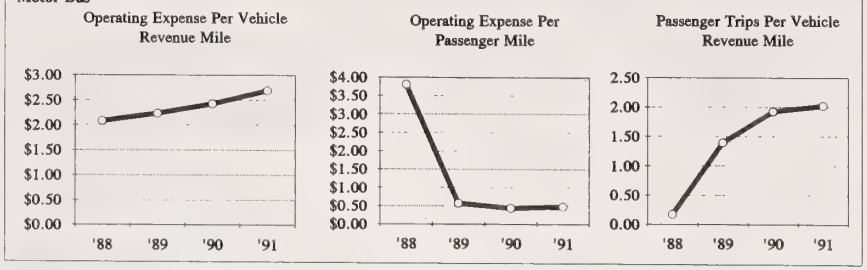
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,255,225	$139,444
Annual Passenger Miles	2,640,176	1,102,775
Annual Vehicle Revenue Miles	466,227	394,155
Annual Unlinked Trips	942,389	145,075
Average Weekday Unlinked Trips	3,313	558
Annual Vehicle Revenue Hours	34,183	30,214
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	26
Average Fleet Age in Years	6.2	5.9
Vehicles Operated in Maximum Service	14	21
Peak to Base Ratio	1.4	N/A
Spare Ratio	21%	24%

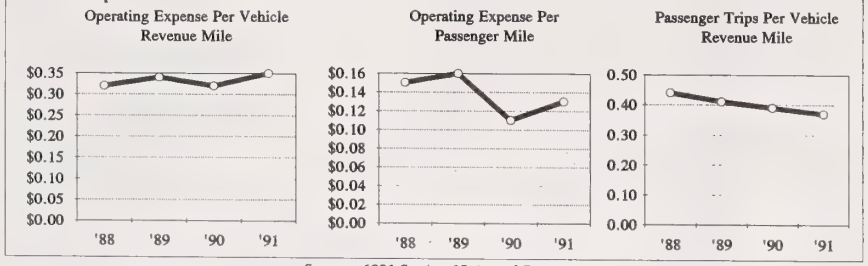
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.69	$0.35
Operating Expense/Vehicle Revenue Hour	$36.72	$4.62
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$0.13
Operating Expense/Unlinked Passenger Trip	$1.33	$0.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.02	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	27.57	4.80

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Mesa County (MesABILITY)

P.O. Box 20000-5048
Grand Junction, CO 81502-5048
(303)244-1640

Chief Executive Officer: Mark S. Eckert, County Administrator

Section 15 ID Number: 8016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Grand Junction, CO

Square Miles	55
Population	71,938
Population Ranking Out of 405 UZA's	289

Service Area Statistics

Square Miles	88
Population	65,000

Service Consumption

Annual Passenger Miles	624,218
Annual Unlinked Trips	121,892
Average Weekday Unlinked Trips	454
Average Saturday Unlinked Trips	103
Average Sunday Unlinked Trips	32

Service Supplied

Annual Vehicle Revenue Miles	248,897
Annual Vehicle Revenue Hours	54,225
Total Fleet	35
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	30

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		174,316
State Assistance		0
Federal Assistance		174,317
Other Revenues		0
Total Operating Funds	**(1991)**	**$348,633**
	(1990)	**$204,814**
	(1989)	**$220,684**

Summary of Operating Expenses

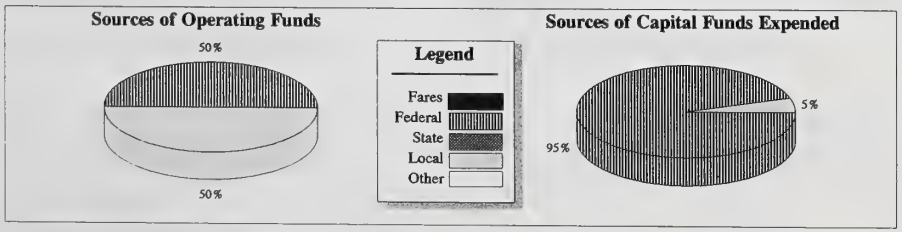
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		107,121
Other Expenses		0
Total Operating Expenses	**(1991)**	**$107,121**
	(1990)	**$234,653**
	(1989)	**$130,683**

Sources of Capital Funds Expended

Local Assistance		$882
State Assistance		0
Federal Assistance		16,751
Total Capital Funds Expended	**(1991)**	**$17,633**
	(1990)	**$37,300**
	(1989)	**$92,916**

Uses of Capital Funds

Bus		$17,633
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$17,633**



Characteristics

	Demand Response
Operating Expense	$107,121
Annual Passenger Miles	624,218
Annual Vehicle Revenue Miles	248,897
Annual Unlinked Trips	121,892
Average Weekday Unlinked Trips	454
Annual Vehicle Revenue Hours	54,225
Fixed Guideway Directional Route Miles	0.0
Total Fleet	35
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Spare Ratio	17%

Performance Measures

Service Efficiency

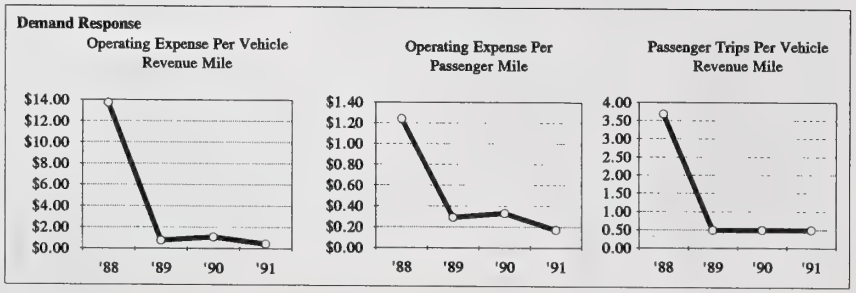
Operating Expense/Vehicle Revenue Mile	$0.43
Operating Expense/Vehicle Revenue Hour	$1.98

Cost Effectiveness

Operating Expense/Passenger Mile	$0.17
Operating Expense/Unlinked Passenger Trip	$0.88

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.49
Unlinked Passenger Trips/Vehicle Revenue Hour	2.25



Source: 1991 Section 15 Annual Report

City of Greeley (The Bus)

1200 A Street
Greeley, CO 80631
(303)350-9280

Chief Executive Officer: Paul Grattet, City Manager

Section 15 ID Number: 8010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Greeley, CO

Square Miles	27
Population	71,578
Population Ranking Out of 405 UZA's	294

Service Area Statistics

Square Miles	39
Population	66,413

Service Consumption

Annual Passenger Miles	1,671,822
Annual Unlinked Trips	480,882
Average Weekday Unlinked Trips	1,779
Average Saturday Unlinked Trips	558
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	465,284
Annual Vehicle Revenue Hours	34,818
Total Fleet	18
Vehicles Operated in Maximum Service	13
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$121,894
Local Assistance		584,406
State Assistance		0
Federal Assistance		445,000
Other Revenues		6,543
Total Operating Funds	**(1991)**	**$1,157,843**
	(1990)	**$1,044,248**
	(1989)	**$980,845**

Summary of Operating Expenses

Salaries/Wages/Benefits		$801,736
Materials & Supplies		297,464
Purchased Transportation		0
Other Expenses		144,234
Total Operating Expenses	**(1991)**	**$1,243,434**
	(1990)	**$1,248,115**
	(1989)	**$1,168,254**

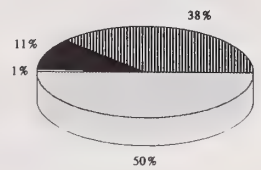
Sources of Capital Funds Expended

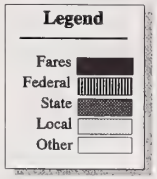
Local Assistance		$13,410
State Assistance		0
Federal Assistance		53,643
Total Capital Funds Expended	**(1991)**	**$67,053**
	(1990)	**$244,967**
	(1989)	**$177,205**

Uses of Capital Funds

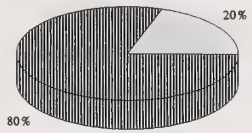
Bus		$67,053
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$67,053**

Sources of Operating Funds





Sources of Capital Funds Expended



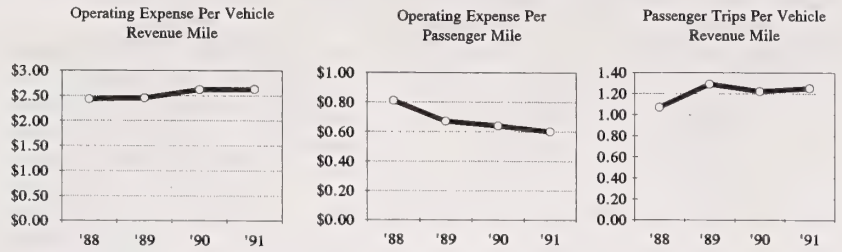
Characteristics

	Motor Bus	Demand Response
Operating Expense	$958,618	$284,816
Annual Passenger Miles	1,595,600	76,222
Annual Vehicle Revenue Miles	364,670	100,614
Annual Unlinked Trips	454,672	26,210
Average Weekday Unlinked Trips	1,684	95
Annual Vehicle Revenue Hours	25,200	9,618
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	5
Average Fleet Age in Years	9.0	2.4
Vehicles Operated in Maximum Service	9	4
Peak to Base Ratio	1.1	N/A
Spare Ratio	44%	25%

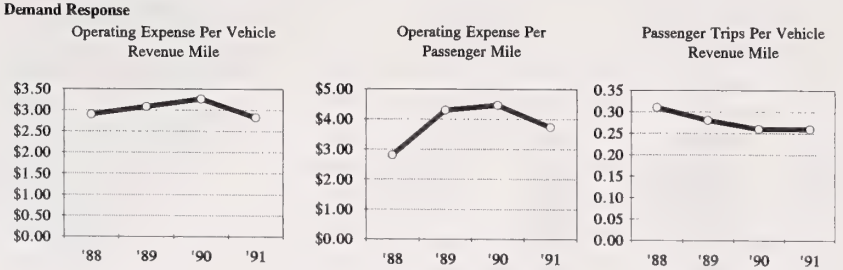
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.63	$2.83
Operating Expense/Vehicle Revenue Hour	$38.04	$29.61
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.60	$3.74
Operating Expense/Unlinked Passenger Trip	$2.11	$10.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	18.04	2.73

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Pueblo Transportation Company (CityBus)

350 South Elizabeth Street
Pueblo, CO 81003
(719)545-5840

Chief Executive Officer: Lewis Quigley,
City Manager, City of Pueblo

Section 15 ID Number: 8007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Pueblo, CO

Square Miles	46
Population	106,155
Population Ranking Out of 405 UZA's	216

Service Area Statistics

Square Miles	35
Population	98,640

Service Consumption

Annual Passenger Miles	2,685,844
Annual Unlinked Trips	699,870
Average Weekday Unlinked Trips	2,390
Average Saturday Unlinked Trips	1,873
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	484,880
Annual Vehicle Revenue Hours	37,647
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$244,259
Local Assistance		622,617
State Assistance		0
Federal Assistance		677,476
Other Revenues		10,268
Total Operating Funds	**(1991)**	**$1,554,620**
	(1990)	**$1,350,650**
	(1989)	**$1,075,928**

Summary of Operating Expenses

Salaries/Wages/Benefits		$953,554
Materials & Supplies		278,684
Purchased Transportation		119,103
Other Expenses		158,372
Total Operating Expenses	**(1991)**	**$1,509,713**
	(1990)	**$1,321,135**
	(1989)	**$1,094,342**

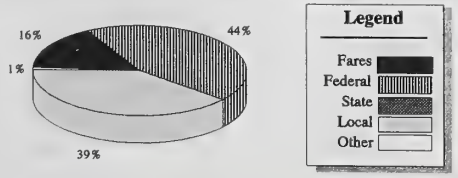
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$114,030**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



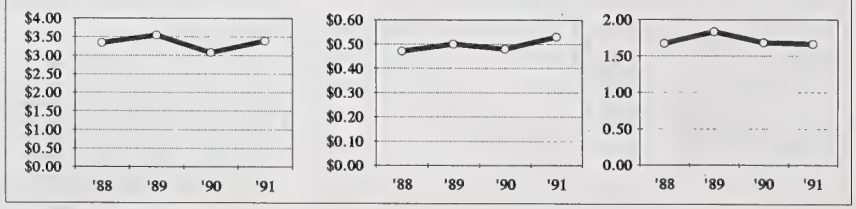
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,390,610	$119,103
Annual Passenger Miles	2,611,236	74,608
Annual Vehicle Revenue Miles	410,272	74,608
Annual Unlinked Trips	680,020	19,850
Average Weekday Unlinked Trips	2,325	65
Annual Vehicle Revenue Hours	27,024	10,623
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	3
Average Fleet Age in Years	11.5	1.0
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.8	N/A
Spare Ratio	36%	0%

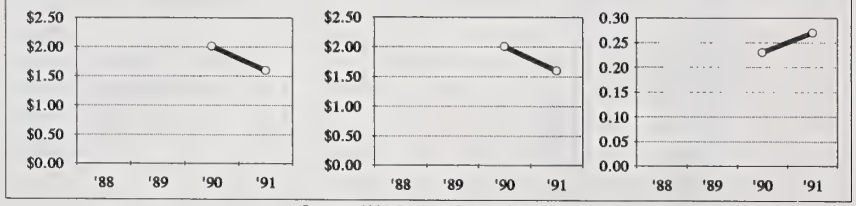
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.39	$1.60
Operating Expense/Vehicle Revenue Hour	$51.46	$11.21
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$1.60
Operating Expense/Unlinked Passenger Trip	$2.04	$6.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.66	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	25.16	1.87

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Danbury-Housantonic Area Regional Transit (HART)

432 Main Street
Danbury, CT 06810
(203)744-4070

Chief Executive Officer: Thomas Williams, Executive Director

Section 15 ID Number: 1051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Danbury, CT–NY

Square Miles	83
Population	116,240
Population Ranking Out of 405 UZA's	195

Service Area Statistics

Square Miles	22
Population	39,152

Service Consumption

Annual Passenger Miles	3,286,031
Annual Unlinked Trips	727,969
Average Weekday Unlinked Trips	2,532
Average Saturday Unlinked Trips	1,629
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	818,676
Annual Vehicle Revenue Hours	65,574
Total Fleet	35
Vehicles Operated in Maximum Service	30
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	16
Demand Response	0	14

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$336,855
Local Assistance		577,931
State Assistance		1,113,177
Federal Assistance		595,106
Other Revenues		77,794
Total Operating Funds	**(1991)**	**$2,700,863**
	(1990)	**$2,045,855**
	(1989)	**$1,638,197**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		3,106,860
Other Expenses		0
Total Operating Expenses	**(1991)**	**$3,106,860**
	(1990)	**$2,229,607**
	(1989)	**$1,802,923**

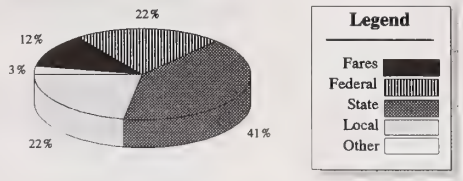
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		40,720
Federal Assistance		124,511
Total Capital Funds Expended	**(1991)**	**$165,231**
	(1990)	**$1,830,807**
	(1989)	**$203,283**

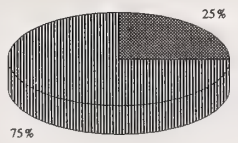
Uses of Capital Funds

Bus		$165,239
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$165,239**

Sources of Operating Funds



Sources of Capital Funds Expended



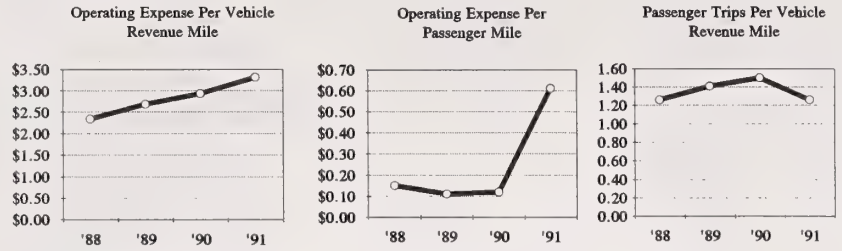
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,735,755	$1,371,105
Annual Passenger Miles	2,849,254	436,777
Annual Vehicle Revenue Miles	525,185	293,491
Annual Unlinked Trips	660,669	67,300
Average Weekday Unlinked Trips	2,275	257
Annual Vehicle Revenue Hours	38,802	26,772
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	15
Average Fleet Age in Years	5.5	4.9
Vehicles Operated in Maximum Service	16	14
Peak to Base Ratio	1.8	N/A
Spare Ratio	25%	7%

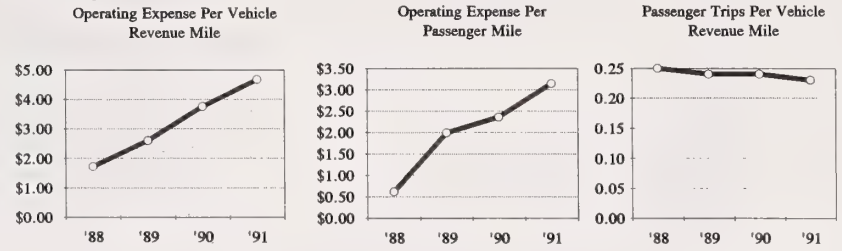
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.31	$4.67
Operating Expense/Vehicle Revenue Hour	$44.73	$51.21
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.61	$3.14
Operating Expense/Unlinked Passenger Trip	$2.63	$20.37
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	17.03	2.51

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

New Britain-Dattco, Inc.

583 South Street
New Britain, CT 06051
(203)229-4878

Chief Executive Officer: Louis DeVivo,
Chief Executive Officer

Section 15 ID Number: 1045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New Britain, CT

Square Miles	54
Population	143,064
Population Ranking Out of 405 UZA's	168

Service Area Statistics

Square Miles	13
Population	73,941

Service Consumption

Annual Passenger Miles	896,961
Annual Unlinked Trips	333,531
Average Weekday Unlinked Trips	1,133
Average Saturday Unlinked Trips	858
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	168,934
Annual Vehicle Revenue Hours	12,775
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$108,307
Local Assistance		0
State Assistance		341,531
Federal Assistance		0
Other Revenues		16,528
Total Operating Funds	**(1991)**	**$466,366**
	(1990)	**$0**
	(1989)	**$314,691**

Summary of Operating Expenses

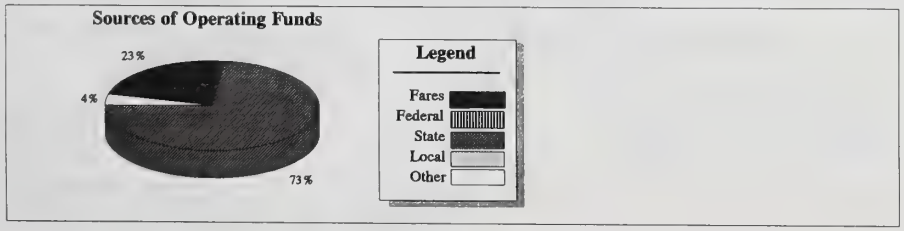
Salaries/Wages/Benefits		$245,470
Materials & Supplies		127,624
Purchased Transportation		0
Other Expenses		18,109
Total Operating Expenses	**(1991)**	**$391,203**
	(1990)	**$0**
	(1989)	**$292,491**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**



Characteristics

	Motor Bus
Operating Expense	$391,203
Annual Passenger Miles	896,961
Annual Vehicle Revenue Miles	168,934
Annual Unlinked Trips	333,531
Average Weekday Unlinked Trips	1,133
Annual Vehicle Revenue Hours	12,775
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.7
Spare Ratio	0%

Performance Measures

Service Efficiency

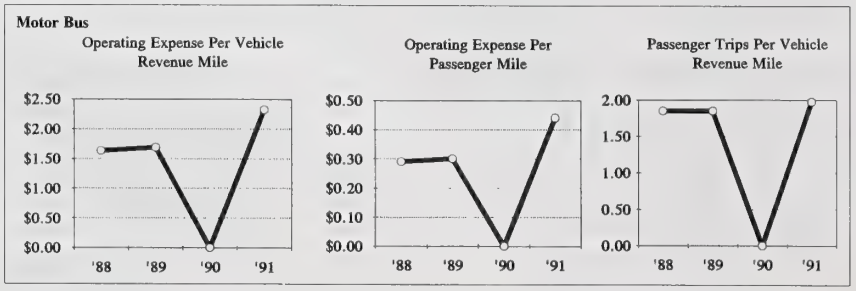
Operating Expense/Vehicle Revenue Mile	$2.32
Operating Expense/Vehicle Revenue Hour	$30.62

Cost Effectiveness

Operating Expense/Passenger Mile	$0.44
Operating Expense/Unlinked Passenger Trip	$1.17

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.97
Unlinked Passenger Trips/Vehicle Revenue Hour	26.11



Source: 1991 Section 15 Annual Report

New London-Southeast Area Transit (SEAT)

Rt. 12 & 2A
Norwich, CT 06360
(203)886-2631

Chief Executive Officer: David B. Currier, General Manager

Section 15 ID Number: 1040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New London--Norwich, CT	
Square Miles	110
Population	156,286
Population Ranking Out of 405 UZA's	159
Service Area Statistics	
Square Miles	309
Population	203,350
Service Consumption	
Annual Passenger Miles	3,437,088
Annual Unlinked Trips	761,276
Average Weekday Unlinked Trips	2,659
Average Saturday Unlinked Trips	1,754
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	799,404
Annual Vehicle Revenue Hours	54,368
Total Fleet	29
Vehicles Operated in Maximum Service	21
Base Period Requirement	15

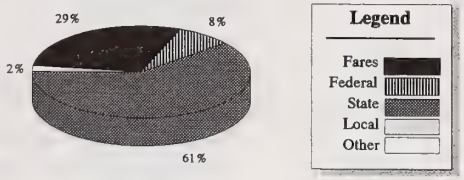
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$592,638
Local Assistance		0
State Assistance		1,278,342
Federal Assistance		159,876
Other Revenues		38,574
Total Operating Funds	**(1991)**	**$2,069,430**
	(1990)	**$1,863,157**
	(1989)	**$0**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,736,164
Materials & Supplies		304,492
Purchased Transportation		0
Other Expenses		83,303
Total Operating Expenses	**(1991)**	**$2,123,959**
	(1990)	**$1,886,813**
	(1989)	**$0**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



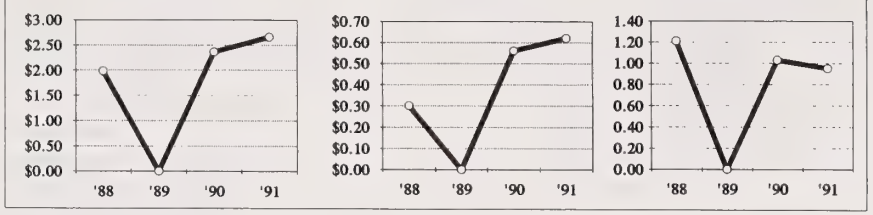
Characteristics

	Motor Bus
Operating Expense	$2,123,959
Annual Passenger Miles	3,437,088
Annual Vehicle Revenue Miles	799,404
Annual Unlinked Trips	761,276
Average Weekday Unlinked Trips	2,659
Annual Vehicle Revenue Hours	54,368
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	15.2
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.4
Spare Ratio	38%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.66
Operating Expense/Vehicle Revenue Hour	$39.07
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.62
Operating Expense/Unlinked Passenger Trip	$2.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.95
Unlinked Passenger Trips/Vehicle Revenue Hour	14.00

Motor Bus



Source: 1991 Section 15 Annual Report

Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
(203)853-3338

Chief Executive Officer: Louis Schulman, Administrator

Section 15 ID Number: 1057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Norwalk, CT

Square Miles	49
Population	108,888
Population Ranking Out of 405 UZA's	209

Service Area Statistics

Square Miles	51
Population	93,118

Service Consumption

Annual Passenger Miles	3,760,213
Annual Unlinked Trips	1,565,809
Average Weekday Unlinked Trips	5,425
Average Saturday Unlinked Trips	3,717
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	883,758
Annual Vehicle Revenue Hours	71,927
Total Fleet	46
Vehicles Operated in Maximum Service	32
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0
Demand Response	2	12

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$881,531
Local Assistance		340,959
State Assistance		2,388,724
Federal Assistance		175,786
Other Revenues		35,764
Total Operating Funds	**(1991)**	**$3,822,764**
	(1990)	**$3,467,680**
	(1989)	**$3,097,066**

Summary of Operating Expenses

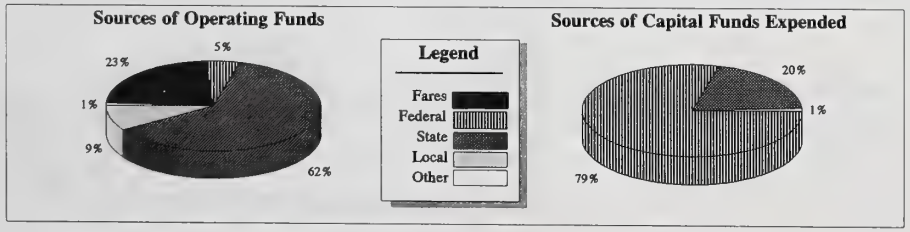
Salaries/Wages/Benefits		$2,602,255
Materials & Supplies		434,100
Purchased Transportation		260,197
Other Expenses		547,531
Total Operating Expenses	**(1991)**	**$3,844,083**
	(1990)	**$3,467,384**
	(1989)	**$3,158,111**

Sources of Capital Funds Expended

Local Assistance		$32,744
State Assistance		701,057
Federal Assistance		2,805,454
Total Capital Funds Expended	**(1991)**	**$3,539,255**
	(1990)	**$108,702**
	(1989)	**$249,392**

Uses of Capital Funds

Bus		$3,539,255
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$3,539,255**

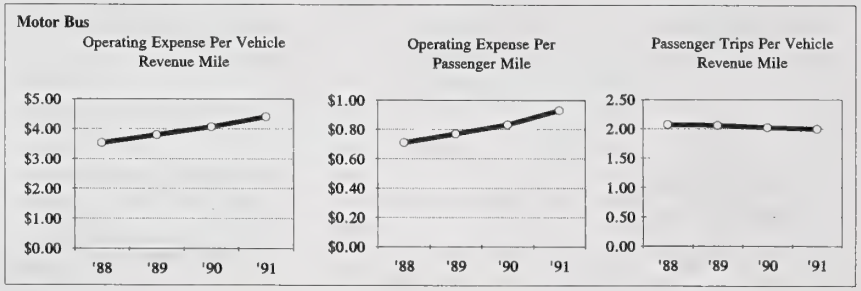


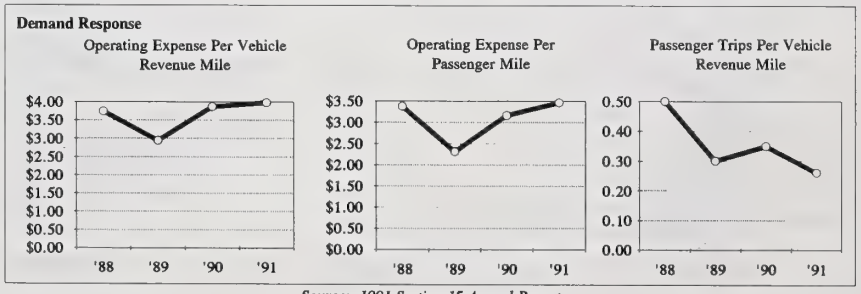
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,391,285	$452,798
Annual Passenger Miles	3,629,412	130,801
Annual Vehicle Revenue Miles	769,908	113,850
Annual Unlinked Trips	1,535,955	29,854
Average Weekday Unlinked Trips	5,307	118
Annual Vehicle Revenue Hours	59,277	12,650
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	22
Average Fleet Age in Years	2.8	2.2
Vehicles Operated in Maximum Service	18	14
Peak to Base Ratio	1.3	N/A
Spare Ratio	33%	57%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.40	$3.98
Operating Expense/Vehicle Revenue Hour	$57.21	$35.79
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.93	$3.46
Operating Expense/Unlinked Passenger Trip	$2.21	$15.17
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.99	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	25.91	2.36





Source: 1991 Section 15 Annual Report

Connecticut Transit - Stamford Division (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: Robert D. Lorah, General Manager

Section 15 ID Number: 1056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Stamford, CT--NY

Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133

Service Area Statistics

Square Miles	125
Population	257,690

Service Consumption

Annual Passenger Miles	5,894,300
Annual Unlinked Trips	2,092,346
Average Weekday Unlinked Trips	7,389
Average Saturday Unlinked Trips	4,145
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	926,726
Annual Vehicle Revenue Hours	82,842
Total Fleet	36
Vehicles Operated in Maximum Service	27
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	27	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,430,038
Local Assistance		0
State Assistance		2,276,385
Federal Assistance		276,450
Other Revenues		23,249
Total Operating Funds	**(1991)**	**$4,006,122**
	(1990)	**$3,679,342**
	(1989)	**$3,438,293**

Summary of Operating Expenses

Salaries/Wages/Benefits		$3,005,975
Materials & Supplies		520,542
Purchased Transportation		0
Other Expenses		462,364
Total Operating Expenses	**(1991)**	**$3,988,881**
	(1990)	**$3,661,331**
	(1989)	**$3,419,271**

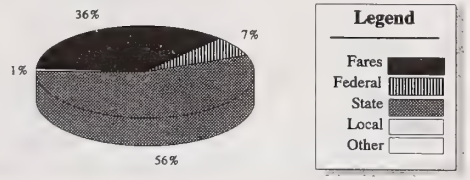
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



Characteristics

	Motor Bus
Operating Expense	$3,988,881
Annual Passenger Miles	5,894,300
Annual Vehicle Revenue Miles	926,726
Annual Unlinked Trips	2,092,346
Average Weekday Unlinked Trips	7,389
Annual Vehicle Revenue Hours	82,842
Fixed Guideway Directional Route Miles	0.0
Total Fleet	36
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	1.4
Spare Ratio	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$4.30
Operating Expense/Vehicle Revenue Hour	$48.15

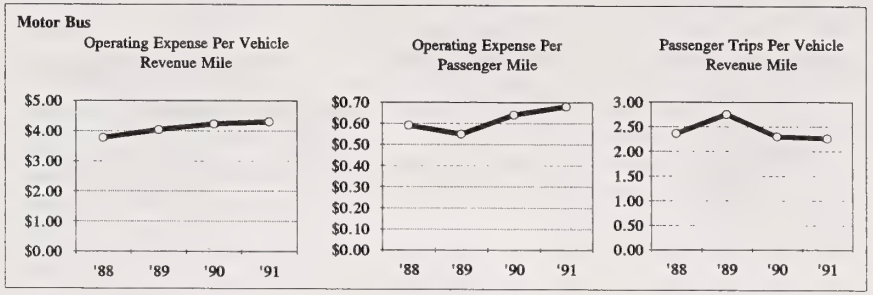
Cost Effectiveness

Operating Expense/Passenger Mile	$0.68
Operating Expense/Unlinked Passenger Trip	$1.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.26
Unlinked Passenger Trips/Vehicle Revenue Hour	25.26

Motor Bus



Source: 1991 Section 15 Annual Report

Greater Waterbury Transit District (GWTD)

20 East Main Street, Suite 303
Waterbury, CT 06702
(203)757-0535

Chief Executive Officer: Jeffrey E. Barnes, Executive Director

Section 15 ID Number: 1104

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Waterbury, CT

Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144

Service Area Statistics

Square Miles	161
Population	196,809

Service Consumption

Annual Passenger Miles	170,945
Annual Unlinked Trips	32,561
Average Weekday Unlinked Trips	126
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	170,323
Annual Vehicle Revenue Hours	15,250
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	6

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		0
State Assistance		196,826
Federal Assistance		231,216
Other Revenues		0
Total Operating Funds	**(1991)**	**$428,042**
	(1990)	**$105,189**
	(1989)	**$0**

Summary of Operating Expenses

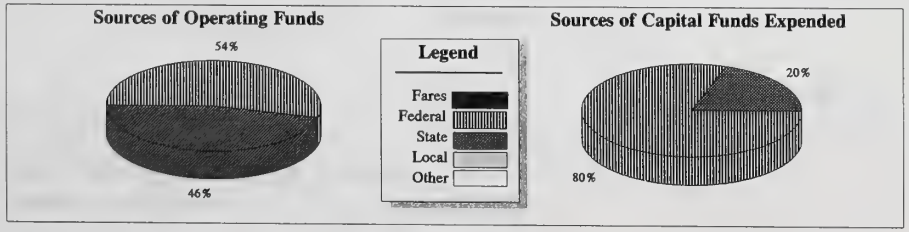
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		445,594
Other Expenses		0
Total Operating Expenses	**(1991)**	**$445,594**
	(1990)	**$108,233**
	(1989)	**$0**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		44,096
Federal Assistance		176,384
Total Capital Funds Expended	**(1991)**	**$220,480**
	(1990)	**$169,575**
	(1989)	**$0**

Uses of Capital Funds

Bus		$220,480
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$220,480**



Characteristics

	Demand Response
Operating Expense	$445,594
Annual Passenger Miles	170,945
Annual Vehicle Revenue Miles	170,323
Annual Unlinked Trips	32,561
Average Weekday Unlinked Trips	126
Annual Vehicle Revenue Hours	15,250
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	0.4
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spare Ratio	33%

Performance Measures

Service Efficiency

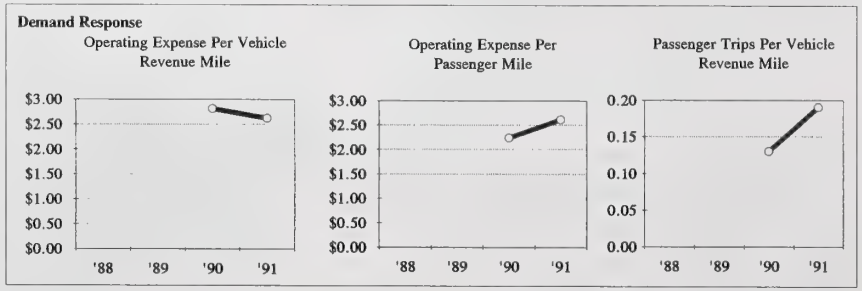
Operating Expense/Vehicle Revenue Mile	$2.62
Operating Expense/Vehicle Revenue Hour	$29.22

Cost Effectiveness

Operating Expense/Passenger Mile	$2.61
Operating Expense/Unlinked Passenger Trip	$13.68

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	2.14



Source: 1991 Section 15 Annual Report

Waterbury-Northeast Transportation Company, Inc. (NET)

1717 Thomaston Avenue
Waterbury, CT 06704
(203)753-2538

Chief Executive Officer: Harry W. Filippone,
General Manager and Treasurer

Section 15 ID Number: 1095

General Information (System Wide)

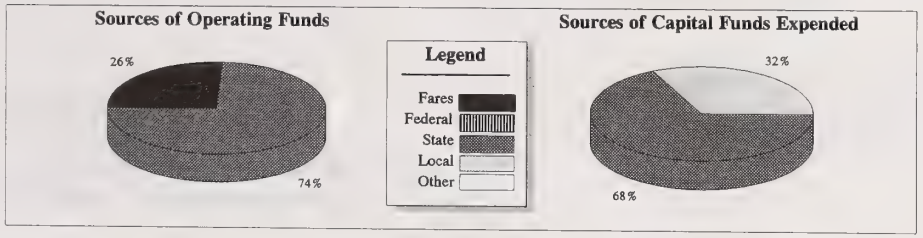
Urbanized Area (UZA) Statistics - 1990 Census	
Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Other UZA's Served:	67
Service Area Statistics	
Square Miles	58
Population	161,886
Service Consumption	
Annual Passenger Miles	4,909,436
Annual Unlinked Trips	2,136,216
Average Weekday Unlinked Trips	7,836
Average Saturday Unlinked Trips	2,660
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	884,520
Annual Vehicle Revenue Hours	78,279
Total Fleet	45
Vehicles Operated in Maximum Service	29
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$997,406
Local Assistance		0
State Assistance		2,866,383
Federal Assistance		0
Other Revenues		17,433
Total Operating Funds	**(1991)**	**$3,881,222**
	(1990)	**$3,679,423**
	(1989)	**$3,575,943**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,677,549
Materials & Supplies		570,521
Purchased Transportation		0
Other Expenses		399,325
Total Operating Expenses	**(1991)**	**$3,647,395**
	(1990)	**$3,475,184**
	(1989)	**$3,310,128**
Sources of Capital Funds Expended		
Local Assistance		$13,487
State Assistance		28,688
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$42,175**
	(1990)	**$0**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$42,175
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$42,175**

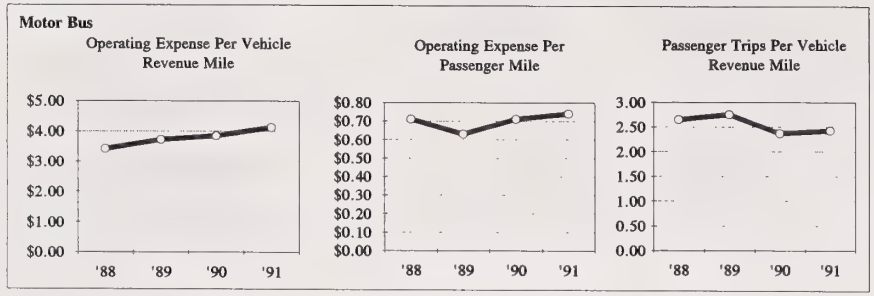


Characteristics

	Motor Bus
Operating Expense	$3,647,395
Annual Passenger Miles	4,909,436
Annual Vehicle Revenue Miles	884,520
Annual Unlinked Trips	2,136,216
Average Weekday Unlinked Trips	7,836
Annual Vehicle Revenue Hours	78,279
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Average Fleet Age in Years	11.8
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.0
Spare Ratio	55%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.12
Operating Expense/Vehicle Revenue Hour	$46.59
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.74
Operating Expense/Unlinked Passenger Trip	$1.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.42
Unlinked Passenger Trips/Vehicle Revenue Hour	27.29



Source: 1991 Section 15 Annual Report

Delaware Administration for Specialized Transportation (DAST)

P.O. Box 1347
Dover, DE 19903-1347
(302)739-6830

Chief Executive Officer: Kenneth S. Bock, Administrator

Section 15 ID Number: 3032

General Information (System Wide)

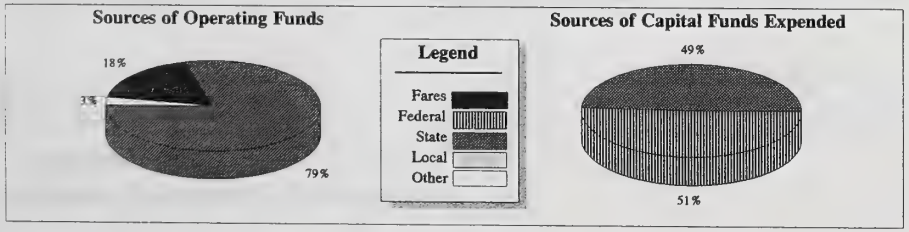
Urbanized Area (UZA) Statistics - 1990 Census	
Dover, DE	
Square Miles	38
Population	50,787
Population Ranking Out of 405 UZA's	392
Service Area Statistics	
Square Miles	430
Population	418,500
Service Consumption	
Annual Passenger Miles	551,033
Annual Unlinked Trips	60,628
Average Weekday Unlinked Trips	218
Average Saturday Unlinked Trips	76
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	597,275
Annual Vehicle Revenue Hours	46,120
Total Fleet	32
Vehicles Operated in Maximum Service	25
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	25	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$247,186
Local Assistance		0
State Assistance		1,086,349
Federal Assistance		0
Other Revenues		34,686
Total Operating Funds	**(1991)**	**$1,368,221**
	(1990)	**$873,228**
	(1989)	**$777,755**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$593,654
Materials & Supplies		136,857
Purchased Transportation		0
Other Expenses		637,978
Total Operating Expenses	**(1991)**	**$1,368,489**
	(1990)	**$873,228**
	(1989)	**$777,755**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		98,993
Federal Assistance		102,506
Total Capital Funds Expended	**(1991)**	**$201,499**
	(1990)	**$86,474**
	(1989)	**$82,672**
Uses of Capital Funds		
Bus		$201,499
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$201,499**

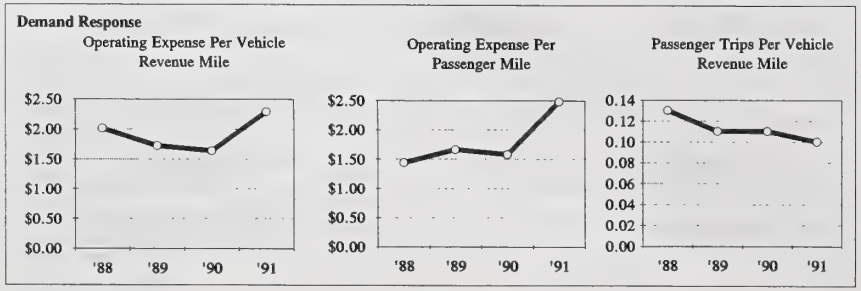


Characteristics

	Demand Response
Operating Expense	$1,368,489
Annual Passenger Miles	551,033
Annual Vehicle Revenue Miles	597,275
Annual Unlinked Trips	60,628
Average Weekday Unlinked Trips	218
Annual Vehicle Revenue Hours	46,120
Fixed Guideway Directional Route Miles	0.0
Total Fleet	32
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	N/A
Spare Ratio	28%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.29
Operating Expense/Vehicle Revenue Hour	$29.67
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.48
Operating Expense/Unlinked Passenger Trip	$22.57
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	1.31



Source: 1991 Section 15 Annual Report

Okaloosa County Coordinated Transportation, Inc.

105 Santa Rosa Boulevard
Fort Walton Beach, FL 32548
(904)833-9166

Chief Executive Officer: Ruth Lovejoy,
Executive Director

Section 15 ID Number: 4084

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fort Walton Beach, FL

Square Miles	72
Population	112,522
Population Ranking Out of 405 UZA's	205

Service Area Statistics

Square Miles	200
Population	162,437

Service Consumption

Annual Passenger Miles	525,657
Annual Unlinked Trips	53,806
Average Weekday Unlinked Trips	209
Average Saturday Unlinked Trips	2
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	357,616
Annual Vehicle Revenue Hours	26,848
Total Fleet	21
Vehicles Operated in Maximum Service	21
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	21	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$325,694
Local Assistance		0
State Assistance		113,157
Federal Assistance		22,345
Other Revenues		2,419
Total Operating Funds	**(1991)**	**$463,615**
	(1990)	**$0**
	(1989)	**$0**

Summary of Operating Expenses

Salaries/Wages/Benefits		$267,298
Materials & Supplies		53,926
Purchased Transportation		0
Other Expenses		94,874
Total Operating Expenses	**(1991)**	**$416,098**
	(1990)	**$0**
	(1989)	**$0**

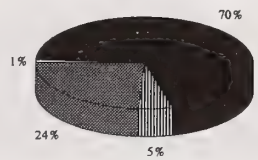
Sources of Capital Funds Expended

Local Assistance		$5,375
State Assistance		24,625
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$30,000**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$30,000
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$30,000**

Sources of Operating Funds



Sources of Capital Funds Expended

Characteristics

	Demand Response
Operating Expense	$416,098
Annual Passenger Miles	525,657
Annual Vehicle Revenue Miles	357,616
Annual Unlinked Trips	53,806
Average Weekday Unlinked Trips	209
Annual Vehicle Revenue Hours	26,848
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	0.9
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.16
Operating Expense/Vehicle Revenue Hour	$15.50

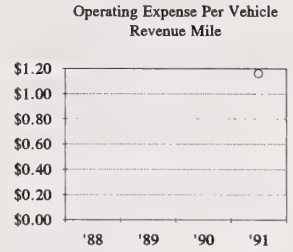
Cost Effectiveness

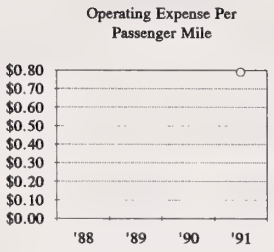
Operating Expense/Passenger Mile	$0.79
Operating Expense/Unlinked Passenger Trip	$7.73

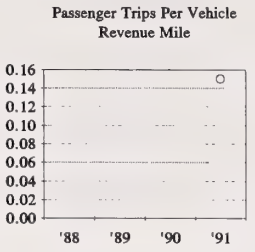
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	2.00

Demand Response







Source: 1991 Section 15 Annual Report

Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(904)374-2602

Chief Executive Officer: Russell J. Olvera, Director

Section 15 ID Number: 4030

General Information (System Wide)

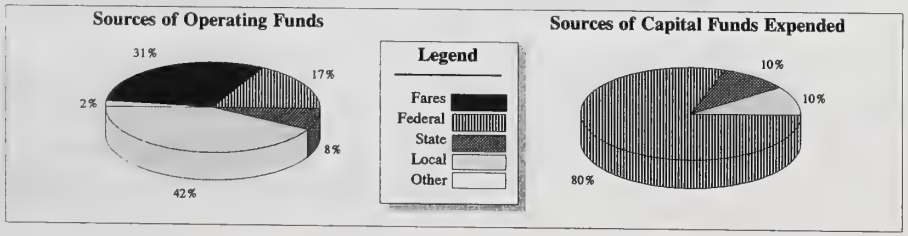
Urbanized Area (UZA) Statistics - 1990 Census	
Gainesville, FL	
Square Miles	61
Population	126,215
Population Ranking Out of 405 UZA's	182
Service Area Statistics	
Square Miles	900
Population	182,940
Service Consumption	
Annual Passenger Miles	8,281,703
Annual Unlinked Trips	2,635,156
Average Weekday Unlinked Trips	9,878
Average Saturday Unlinked Trips	1,870
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,535,854
Annual Vehicle Revenue Hours	101,539
Total Fleet	55
Vehicles Operated in Maximum Service	40
Base Period Requirement	37

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	32	0
Demand Response	8	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,225,822
Local Assistance		1,719,014
State Assistance		303,153
Federal Assistance		700,000
Other Revenues		66,972
Total Operating Funds	**(1991)**	**$4,014,961**
	(1990)	**$3,727,941**
	(1989)	**$3,596,431**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,494,456
Materials & Supplies		582,615
Purchased Transportation		0
Other Expenses		794,107
Total Operating Expenses	**(1991)**	**$3,871,178**
	(1990)	**$3,513,480**
	(1989)	**$3,717,741**
Sources of Capital Funds Expended		
Local Assistance		$53,564
State Assistance		53,564
Federal Assistance		428,510
Total Capital Funds Expended	**(1991)**	**$535,638**
	(1990)	**$507,688**
	(1989)	**$4,246,652**
Uses of Capital Funds		
Bus		$535,638
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$535,638**

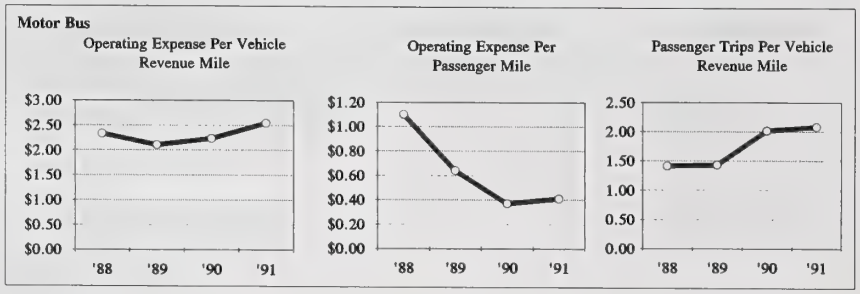


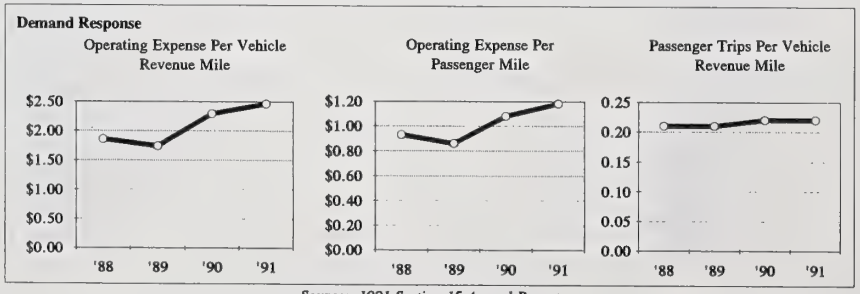
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,136,077	$735,101
Annual Passenger Miles	7,660,043	621,660
Annual Vehicle Revenue Miles	1,236,896	298,958
Annual Unlinked Trips	2,569,580	65,576
Average Weekday Unlinked Trips	9,620	258
Annual Vehicle Revenue Hours	84,013	17,526
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	43	12
Average Fleet Age in Years	3.2	2.4
Vehicles Operated in Maximum Service	32	8
Peak to Base Ratio	1.1	N/A
Spare Ratio	34%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.54	$2.46
Operating Expense/Vehicle Revenue Hour	$37.33	$41.94
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$1.18
Operating Expense/Unlinked Passenger Trip	$1.22	$11.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.08	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	30.59	3.74





Source: 1991 Section 15 Annual Report

Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(813)688-7433

Chief Executive Officer: Steven Githens,
Transit Director

Section 15 ID Number: 4031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lakeland, FL

Square Miles	95
Population	147,628
Population Ranking Out of 405 UZA's	165

Service Area Statistics

Square Miles	77
Population	147,800

Service Consumption

Annual Passenger Miles	4,009,702
Annual Unlinked Trips	840,091
Average Weekday Unlinked Trips	2,881
Average Saturday Unlinked Trips	1,911
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,029,817
Annual Vehicle Revenue Hours	65,011
Total Fleet	26
Vehicles Operated in Maximum Service	21
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	6	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$356,314
Local Assistance		861,083
State Assistance		183,122
Federal Assistance		672,876
Other Revenues		382,860
Total Operating Funds	**(1991)**	**$2,456,255**
	(1990)	**$2,026,205**
	(1989)	**$0**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,033,078
Materials & Supplies		356,215
Purchased Transportation		0
Other Expenses		314,595
Total Operating Expenses	**(1991)**	**$1,703,888**
	(1990)	**$1,327,344**
	(1989)	**$0**

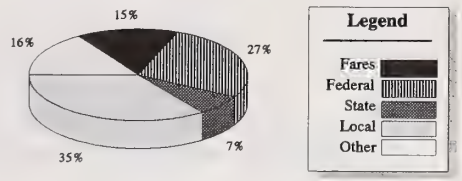
Sources of Capital Funds Expended

Local Assistance		$97,407
State Assistance		97,407
Federal Assistance		779,251
Total Capital Funds Expended	**(1991)**	**$974,065**
	(1990)	**$2,266,777**
	(1989)	**$0**

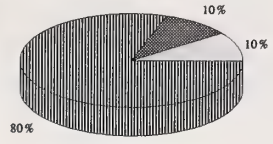
Uses of Capital Funds

Bus		$974,065
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$974,065**

Sources of Operating Funds



Sources of Capital Funds Expended



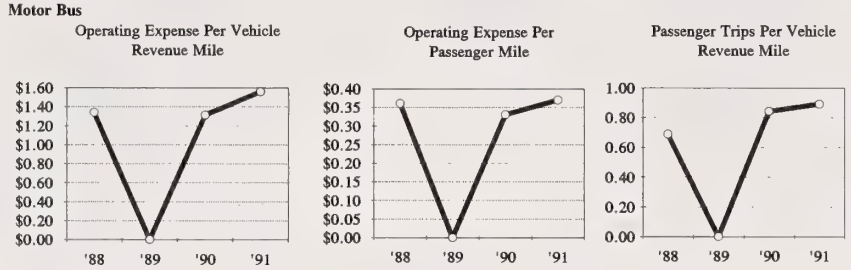
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,373,571	$330,317
Annual Passenger Miles	3,685,484	324,218
Annual Vehicle Revenue Miles	880,575	149,242
Annual Unlinked Trips	782,459	57,632
Average Weekday Unlinked Trips	2,663	218
Annual Vehicle Revenue Hours	51,820	13,191
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	7
Average Fleet Age in Years	5.9	3.9
Vehicles Operated in Maximum Service	15	6
Peak to Base Ratio	N/A	N/A
Spare Ratio	27%	17%

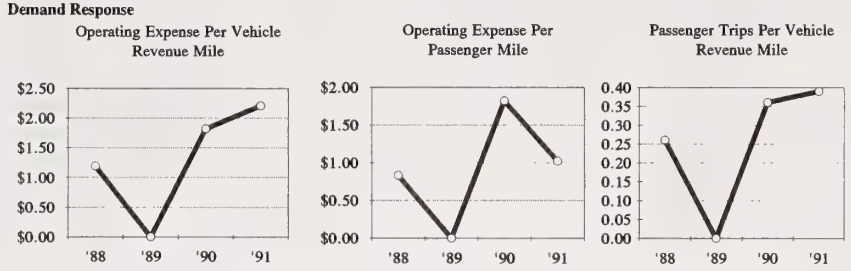
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.56	$2.21
Operating Expense/Vehicle Revenue Hour	$26.51	$25.04
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.37	$1.02
Operating Expense/Unlinked Passenger Trip	$1.76	$5.73
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.89	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	15.10	4.37

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Bay County Council On Aging/Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth N. Coulliette, Executive Director

Section 15 ID Number: 4085

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Panama City, FL

Square Miles	77
Population	103,667
Population Ranking Out of 405 UZA's	219

Service Area Statistics

Square Miles	785
Population	122,901

Service Consumption

Annual Passenger Miles	428,163
Annual Unlinked Trips	127,492
Average Weekday Unlinked Trips	471
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	428,163
Annual Vehicle Revenue Hours	36,380
Total Fleet	22
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	20	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$424,482
Local Assistance		0
State Assistance		47,191
Federal Assistance		0
Other Revenues		17,197
Total Operating Funds	**(1991)**	**$488,870**
	(1990)	**$732,353**
	(1989)	**$0**

Summary of Operating Expenses

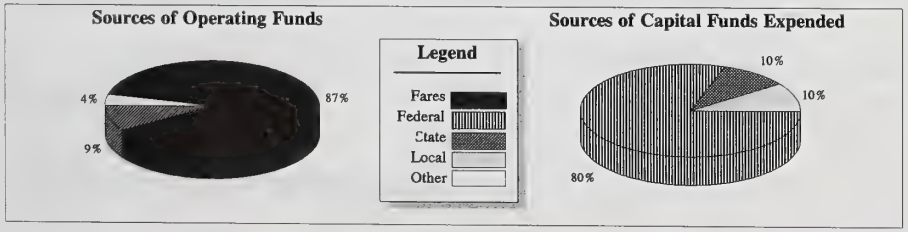
Salaries/Wages/Benefits		$273,534
Materials & Supplies		130,763
Purchased Transportation		0
Other Expenses		82,667
Total Operating Expenses	**(1991)**	**$486,964**
	(1990)	**$813,051**
	(1989)	**$0**

Sources of Capital Funds Expended

Local Assistance		$10,775
State Assistance		10,775
Federal Assistance		86,201
Total Capital Funds Expended	**(1991)**	**$107,751**
	(1990)	**$472,180**
	(1989)	**$0**

Uses of Capital Funds

Bus		$107,751
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$107,751**



Characteristics

	Demand Response
Operating Expense	$486,964
Annual Passenger Miles	428,163
Annual Vehicle Revenue Miles	428,163
Annual Unlinked Trips	127,492
Average Weekday Unlinked Trips	471
Annual Vehicle Revenue Hours	36,380
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	1.5
Spare Ratio	10%

Performance Measures

Service Efficiency

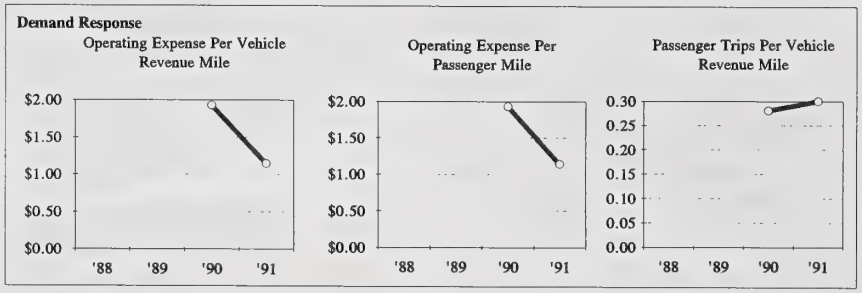
Operating Expense/Vehicle Revenue Mile	$1.14
Operating Expense/Vehicle Revenue Hour	$13.39

Cost Effectiveness

Operating Expense/Passenger Mile	$1.14
Operating Expense/Unlinked Passenger Trip	$3.82

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	3.50



Source: 1991 Section 15 Annual Report

Taltran, City of Tallahassee (TalTran)

555 Appleyard Drive
Tallahassee, FL 32304
(904)574-5200

Chief Executive Officer: John L. Carter, Director

Section 15 ID Number: 4036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tallahassee, FL	
Square Miles	89
Population	155,884
Population Ranking Out of 405 UZA's	160
Service Area Statistics	
Square Miles	65
Population	124,500
Service Consumption	
Annual Passenger Miles	10,709,395
Annual Unlinked Trips	3,501,739
Average Weekday Unlinked Trips	13,040
Average Saturday Unlinked Trips	2,882
Average Sunday Unlinked Trips	696
Service Supplied	
Annual Vehicle Revenue Miles	1,741,603
Annual Vehicle Revenue Hours	135,695
Total Fleet	57
Vehicles Operated in Maximum Service	50
Base Period Requirement	49

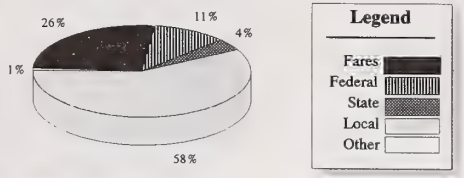
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	41	0
Demand Response	9	0

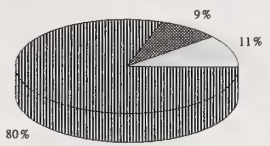
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,610,800
Local Assistance		3,644,300
State Assistance		266,900
Federal Assistance		668,700
Other Revenues		35,800
Total Operating Funds	**(1991)**	**$6,226,500**
	(1990)	**$5,005,500**
	(1989)	**$4,306,366**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$3,613,100
Materials & Supplies		968,300
Purchased Transportation		0
Other Expenses		813,900
Total Operating Expenses	**(1991)**	**$5,395,300**
	(1990)	**$4,811,500**
	(1989)	**$4,367,610**
Sources of Capital Funds Expended		
Local Assistance		$113,900
State Assistance		96,600
Federal Assistance		838,800
Total Capital Funds Expended	**(1991)**	**$1,049,300**
	(1990)	**$2,481,700**
	(1989)	**$423,837**
Uses of Capital Funds		
Bus		$1,049,300
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,049,300**

Sources of Operating Funds



Sources of Capital Funds Expended



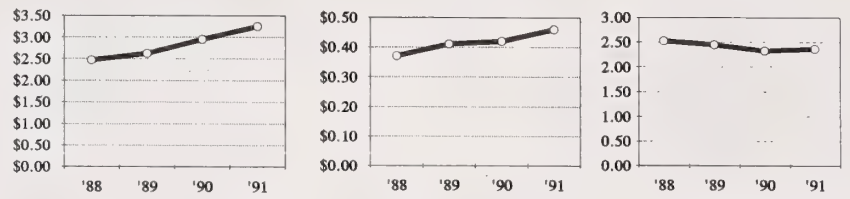
Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,767,900	$627,400
Annual Passenger Miles	10,379,946	329,449
Annual Vehicle Revenue Miles	1,465,368	276,235
Annual Unlinked Trips	3,453,076	48,663
Average Weekday Unlinked Trips	12,845	195
Annual Vehicle Revenue Hours	118,583	17,112
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	46	11
Average Fleet Age in Years	11.3	5.0
Vehicles Operated in Maximum Service	41	9
Peak to Base Ratio	1.0	N/A
Spare Ratio	12%	22%

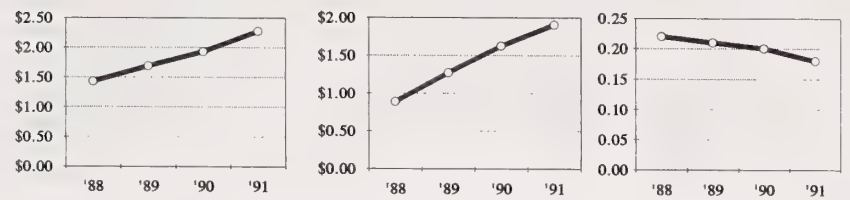
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.25	$2.27
Operating Expense/Vehicle Revenue Hour	$40.21	$36.66
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.90
Operating Expense/Unlinked Passenger Trip	$1.38	$12.89
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.36	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	29.12	2.84

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Albany Transit System (ATS)

712 Flint Avenue
Albany, GA 31701
(404)651-9201

Chief Executive Officer: Roy Lane, City Manager

Section 15 ID Number: 4021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Albany, GA

Square Miles	71
Population	87,223
Population Ranking Out of 405 UZA's	251
Service Area Statistics	
Square Miles	17
Population	50,200
Service Consumption	
Annual Passenger Miles	3,470,484
Annual Unlinked Trips	1,307,954
Average Weekday Unlinked Trips	4,631
Average Saturday Unlinked Trips	2,531
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	505,416
Annual Vehicle Revenue Hours	38,567
Total Fleet	19
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

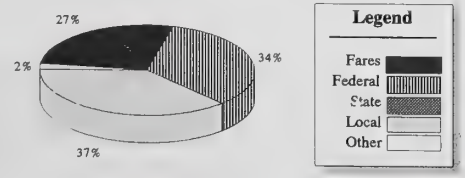
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	4	0

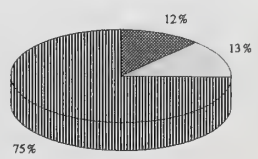
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$284,528
Local Assistance		391,569
State Assistance		0
Federal Assistance		360,000
Other Revenues		18,756
Total Operating Funds	**(1991)**	**$1,054,853**
	(1990)	**$921,826**
	(1989)	**$763,628**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$654,032
Materials & Supplies		203,541
Purchased Transportation		0
Other Expenses		150,624
Total Operating Expenses	**(1991)**	**$1,008,197**
	(1990)	**$892,684**
	(1989)	**$763,628**
Sources of Capital Funds Expended		
Local Assistance		$11,860
State Assistance		11,859
Federal Assistance		72,678
Total Capital Funds Expended	**(1991)**	**$96,397**
	(1990)	**$561,602**
	(1989)	**$148,512**
Uses of Capital Funds		
Bus		$96,397
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$96,397**

Sources of Operating Funds



Sources of Capital Funds Expended



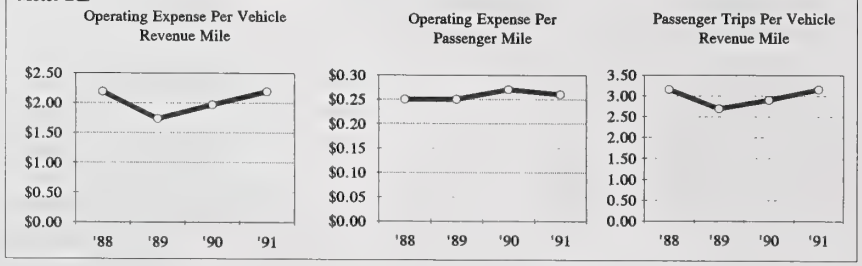
Characteristics

	Motor Bus	Demand Response
Operating Expense	$893,586	$114,611
Annual Passenger Miles	3,373,670	96,814
Annual Vehicle Revenue Miles	408,496	96,920
Annual Unlinked Trips	1,288,356	19,598
Average Weekday Unlinked Trips	4,558	73
Annual Vehicle Revenue Hours	30,121	8,446
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	5
Average Fleet Age in Years	9.5	4.2
Vehicles Operated in Maximum Service	9	4
Peak to Base Ratio	1.0	1.0
Spare Ratio	56%	25%

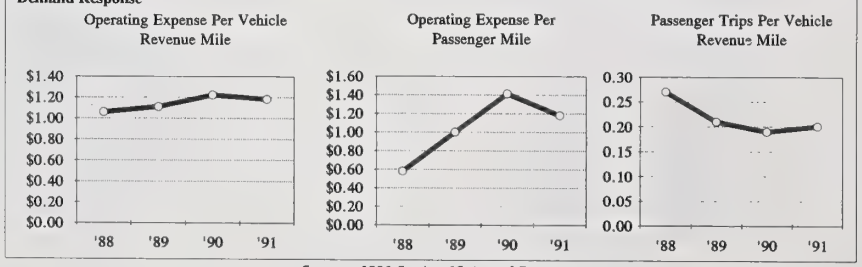
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.19	$1.18
Operating Expense/Vehicle Revenue Hour	$29.67	$13.57
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.26	$1.18
Operating Expense/Unlinked Passenger Trip	$0.69	$5.85
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.15	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	42.77	2.32

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(404)651-9201

Chief Executive Officer: Tim Lett,
Transit Director

Section 15 ID Number: 4047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Athens, GA

Square Miles	44
Population	73,282
Population Ranking Out of 405 UZA's	287

Service Area Statistics

Square Miles	16
Population	85,000

Service Consumption

Annual Passenger Miles	4,123,708
Annual Unlinked Trips	1,570,207
Average Weekday Unlinked Trips	6,015
Average Saturday Unlinked Trips	931
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	519,325
Annual Vehicle Revenue Hours	38,502
Total Fleet	20
Vehicles Operated in Maximum Service	17
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$473,485
Local Assistance		423,343
State Assistance		4,967
Federal Assistance		446,592
Other Revenues		41,662
Total Operating Funds	**(1991)**	**$1,390,049**
	(1990)	**$1,313,109**
	(1989)	**$1,188,812**

Summary of Operating Expenses

Salaries/Wages/Benefits		$880,897
Materials & Supplies		226,787
Purchased Transportation		0
Other Expenses		282,365
Total Operating Expenses	**(1991)**	**$1,390,049**
	(1990)	**$1,313,109**
	(1989)	**$1,188,812**

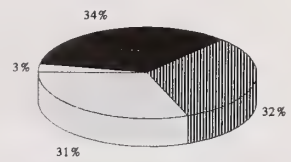
Sources of Capital Funds Expended

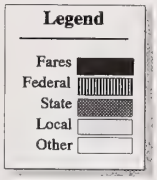
Local Assistance		$85,292
State Assistance		85,292
Federal Assistance		682,335
Total Capital Funds Expended	**(1991)**	**$852,919**
	(1990)	**$1,620,908**
	(1989)	**$680,048**

Uses of Capital Funds

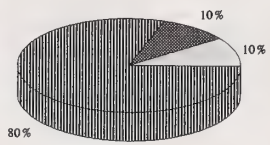
Bus		$852,919
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$852,919**

Sources of Operating Funds





Sources of Capital Funds Expended



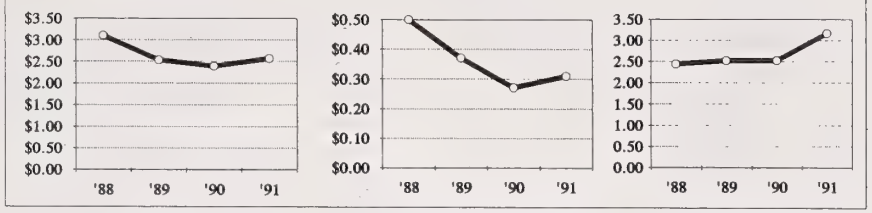
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,267,946	$122,103
Annual Passenger Miles	4,079,963	43,745
Annual Vehicle Revenue Miles	494,085	25,240
Annual Unlinked Trips	1,563,421	6,786
Average Weekday Unlinked Trips	5,989	26
Annual Vehicle Revenue Hours	36,710	1,792
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	18	2
Average Fleet Age in Years	8.8	3.5
Vehicles Operated in Maximum Service	15	2
Peak to Base Ratio	1.4	N/A
Spare Ratio	20%	0%

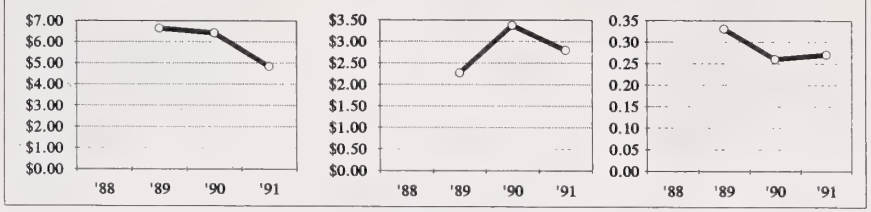
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.57	$4.84
Operating Expense/Vehicle Revenue Hour	$34.54	$68.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.31	$2.79
Operating Expense/Unlinked Passenger Trip	$0.81	$17.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.16	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	42.59	3.79

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Rome Transit Department

168 North Avenue
Rome, GA 30161
(404)651-9201

Chief Executive Officer: John Bennett,
City Manager

Section 15 ID Number: 4058

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Rome, GA

Square Miles	48
Population	51,589
Population Ranking Out of 405 UZA's	388

Service Area Statistics

Square Miles	24
Population	30,326

Service Consumption

Annual Passenger Miles	2,121,706
Annual Unlinked Trips	727,594
Average Weekday Unlinked Trips	2,871
Average Saturday Unlinked Trips	21
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	491,282
Annual Vehicle Revenue Hours	34,318
Total Fleet	35
Vehicles Operated in Maximum Service	24
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$261,009
Local Assistance		584,451
State Assistance		7,925
Federal Assistance		582,589
Other Revenues		110,317
Total Operating Funds	**(1991)**	**$1,546,291**
	(1990)	**$1,513,848**
	(1989)	**$1,352,524**

Summary of Operating Expenses

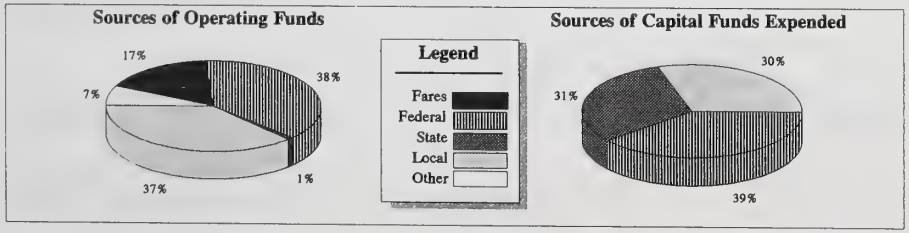
Salaries/Wages/Benefits		$1,101,614
Materials & Supplies		170,119
Purchased Transportation		0
Other Expenses		237,458
Total Operating Expenses	**(1991)**	**$1,509,191**
	(1990)	**$1,472,480**
	(1989)	**$1,365,734**

Sources of Capital Funds Expended

Local Assistance		$28,433
State Assistance		28,433
Federal Assistance		36,164
Total Capital Funds Expended	**(1991)**	**$93,030**
	(1990)	**$51,986**
	(1989)	**$239,443**

Uses of Capital Funds

Bus		$93,030
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$93,030**



Characteristics

	Motor Bus
Operating Expense	$1,509,191
Annual Passenger Miles	2,121,706
Annual Vehicle Revenue Miles	491,282
Annual Unlinked Trips	727,594
Average Weekday Unlinked Trips	2,871
Annual Vehicle Revenue Hours	34,318
Fixed Guideway Directional Route Miles	0.0
Total Fleet	35
Average Fleet Age in Years	8.3
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	3.0
Spare Ratio	46%

Performance Measures

Service Efficiency

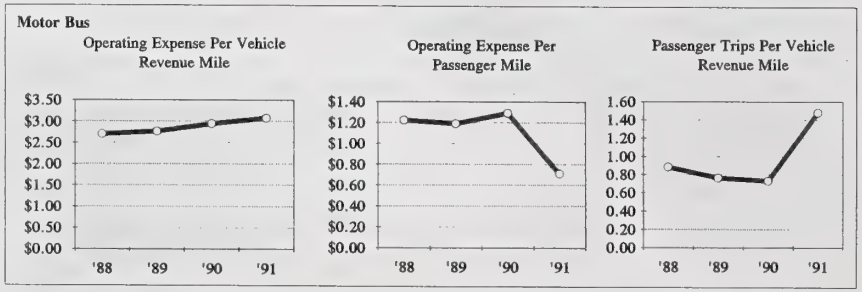
Operating Expense/Vehicle Revenue Mile	$3.07
Operating Expense/Vehicle Revenue Hour	$43.98

Cost Effectiveness

Operating Expense/Passenger Mile	$0.71
Operating Expense/Unlinked Passenger Trip	$2.07

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.48
Unlinked Passenger Trips/Vehicle Revenue Hour	21.20



Source: 1991 Section 15 Annual Report

Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(404)651-9201

Chief Executive Officer: Michael Harbour, Executive Director

Section 15 ID Number: 4025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Savannah, GA

Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125

Service Area Statistics

Square Miles	101
Population	168,204

Service Consumption

Annual Passenger Miles	16,547,963
Annual Unlinked Trips	5,423,232
Average Weekday Unlinked Trips	18,421
Average Saturday Unlinked Trips	10,122
Average Sunday Unlinked Trips	2,776

Service Supplied

Annual Vehicle Revenue Miles	2,253,771
Annual Vehicle Revenue Hours	185,263
Total Fleet	63
Vehicles Operated in Maximum Service	55
Base Period Requirement	44

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	49	0
Demand Response	0	6

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$2,572,035
Local Assistance		2,507,216
State Assistance		6,250
Federal Assistance		1,912,593
Other Revenues		116,374
Total Operating Funds	**(1991)**	**$7,114,468**
	(1990)	**$6,789,741**
	(1989)	**$6,453,223**

Summary of Operating Expenses

Salaries/Wages/Benefits		$4,441,144
Materials & Supplies		1,052,596
Purchased Transportation		199,961
Other Expenses		911,752
Total Operating Expenses	**(1991)**	**$6,605,453**
	(1990)	**$6,180,124**
	(1989)	**$5,666,862**

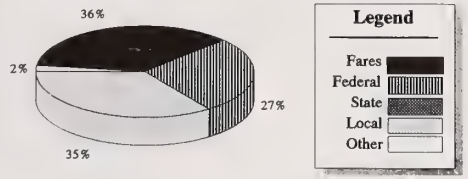
Sources of Capital Funds Expended

Local Assistance		$571,356
State Assistance		563,967
Federal Assistance		1,076,260
Total Capital Funds Expended	**(1991)**	**$2,211,583**
	(1990)	**$195,064**
	(1989)	**$844,636**

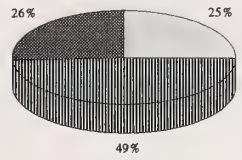
Uses of Capital Funds

Bus		$2,211,583
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$2,211,583**

Sources of Operating Funds



Sources of Capital Funds Expended



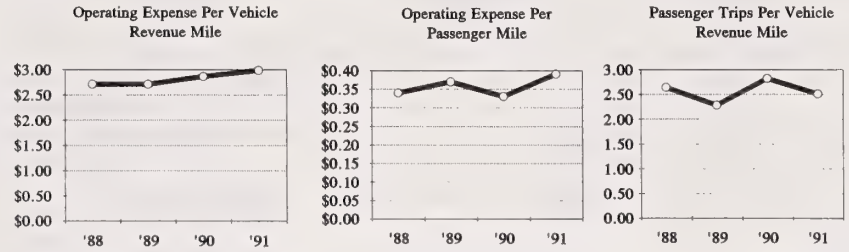
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,405,492	$199,961
Annual Passenger Miles	16,411,656	136,307
Annual Vehicle Revenue Miles	2,150,732	103,039
Annual Unlinked Trips	5,406,217	17,015
Average Weekday Unlinked Trips	18,369	52
Annual Vehicle Revenue Hours	165,938	19,325
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	6
Average Fleet Age in Years	5.0	2.3
Vehicles Operated in Maximum Service	49	6
Peak to Base Ratio	1.3	N/A
Spare Ratio	16%	0%

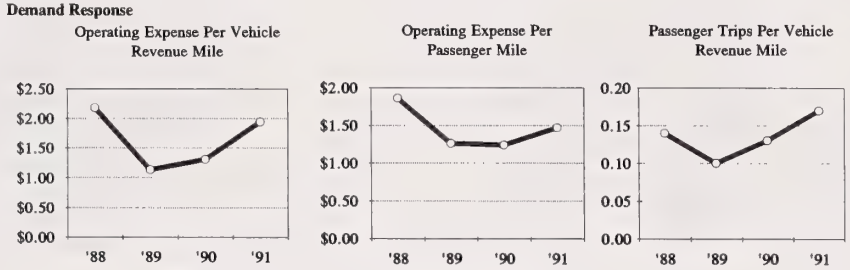
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.98	$1.94
Operating Expense/Vehicle Revenue Hour	$38.60	$10.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.39	$1.47
Operating Expense/Unlinked Passenger Trip	$1.18	$11.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.51	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	32.58	0.88

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Boise Urban Stages (THE BUS)

300 South Avenue, A
Boise, ID 83702
(208)336-1019

Chief Executive Officer: Dirk Kempthorne, Mayor

Section 15 ID Number: 0011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Boise City, ID

Square Miles	71
Population	167,941
Population Ranking Out of 405 UZA's	148

Service Area Statistics

Square Miles	54
Population	143,502

Service Consumption

Annual Passenger Miles	3,698,565
Annual Unlinked Trips	808,761
Average Weekday Unlinked Trips	3,039
Average Saturday Unlinked Trips	655
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	653,523
Annual Vehicle Revenue Hours	47,790
Total Fleet	28
Vehicles Operated in Maximum Service	23
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	3	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$280,666
Local Assistance		823,753
State Assistance		0
Federal Assistance		802,856
Other Revenues		46,467
Total Operating Funds	**(1991)**	**$1,953,742**
	(1990)	**$1,762,628**
	(1989)	**$1,852,138**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,192,778
Materials & Supplies		297,206
Purchased Transportation		0
Other Expenses		368,538
Total Operating Expenses	**(1991)**	**$1,858,522**
	(1990)	**$1,745,780**
	(1989)	**$1,789,492**

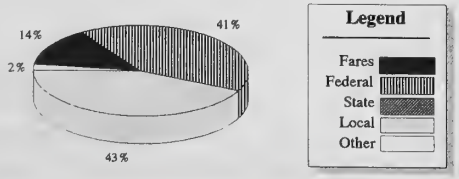
Sources of Capital Funds Expended

Local Assistance		$7,197
State Assistance		0
Federal Assistance		6,861
Total Capital Funds Expended	**(1991)**	**$14,058**
	(1990)	**$69,625**
	(1989)	**$421,489**

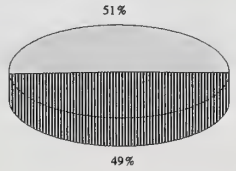
Uses of Capital Funds

Bus		$14,058
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$14,058**

Sources of Operating Funds



Sources of Capital Funds Expended



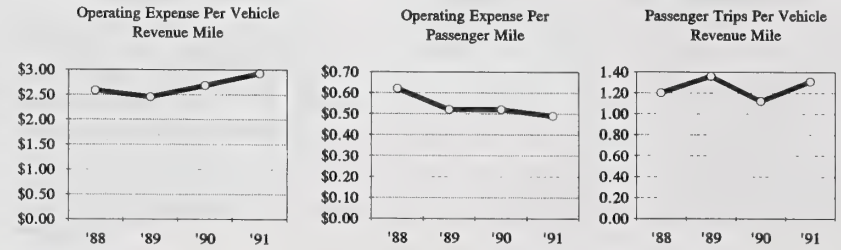
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,792,147	$66,375
Annual Passenger Miles	3,657,102	41,463
Annual Vehicle Revenue Miles	613,102	40,421
Annual Unlinked Trips	801,194	7,567
Average Weekday Unlinked Trips	3,010	29
Annual Vehicle Revenue Hours	44,982	2,808
Fixed Guideway Directional Route Miles	0.3	0.0
Total Fleet	24	4
Average Fleet Age in Years	12.2	7.0
Vehicles Operated in Maximum Service	20	3
Peak to Base Ratio	2.2	2.0
Spare Ratio	20%	33%

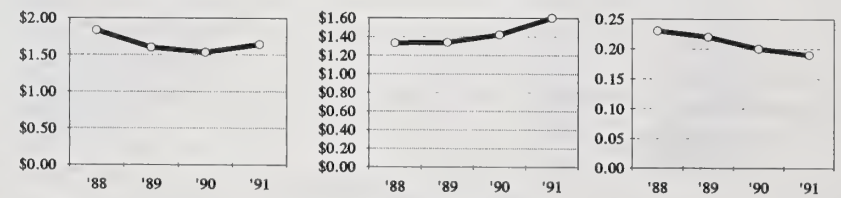
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.92	$1.64
Operating Expense/Vehicle Revenue Hour	$39.84	$23.64
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.49	$1.60
Operating Expense/Unlinked Passenger Trip	$2.24	$8.77
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.31	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	17.81	2.69

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Pocatello Urban Transit (Pocatello)

902 East Sherman
Pocatello, ID 83205-4169
(208)234-6248

Chief Executive Officer: Ronald D. Binggeli,
Director of Public Transportation

Section 15 ID Number: 0022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Pocatello, ID

Square Miles	31
Population	53,903
Population Ranking Out of 405 UZA's	376
Service Area Statistics	
Square Miles	32
Population	54,544
Service Consumption	
Annual Passenger Miles	1,052,800
Annual Unlinked Trips	188,865
Average Weekday Unlinked Trips	694
Average Saturday Unlinked Trips	233
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	254,847
Annual Vehicle Revenue Hours	15,262
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	6

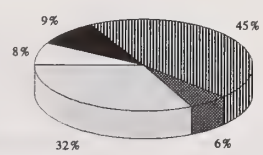
Vehicles Operated in Maximum Service

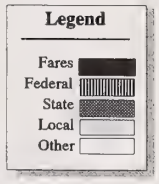
	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	3	0

Financial Information (System Wide)

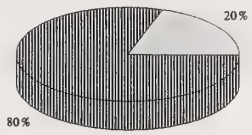
Sources of Operating Funds		
Passenger Fares		$44,062
Local Assistance		153,054
State Assistance		27,310
Federal Assistance		221,243
Other Revenues		40,920
Total Operating Funds	**(1991)**	**$486,589**
	(1990)	**$469,755**
	(1989)	**$430,817**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$314,125
Materials & Supplies		79,739
Purchased Transportation		0
Other Expenses		76,324
Total Operating Expenses	**(1991)**	**$470,188**
	(1990)	**$431,904**
	(1989)	**$394,426**
Sources of Capital Funds Expended		
Local Assistance		$2,106
State Assistance		0
Federal Assistance		8,423
Total Capital Funds Expended	**(1991)**	**$10,529**
	(1990)	**$187,251**
	(1989)	**$173,723**
Uses of Capital Funds		
Bus		$10,529
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$10,529**

Sources of Operating Funds





Sources of Capital Funds Expended



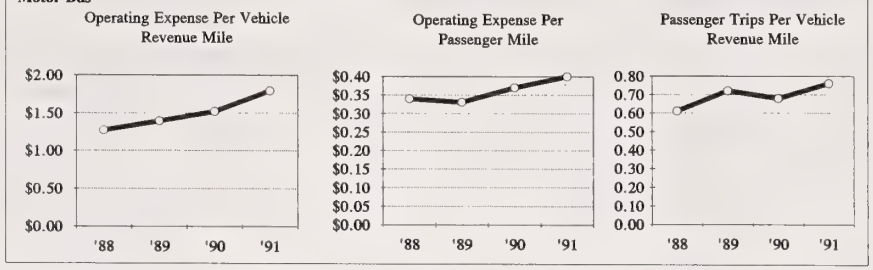
Characteristics

	Motor Bus	Demand Response
Operating Expense	$406,929	$63,259
Annual Passenger Miles	1,005,271	47,529
Annual Vehicle Revenue Miles	226,851	27,996
Annual Unlinked Trips	173,533	15,332
Average Weekday Unlinked Trips	633	61
Annual Vehicle Revenue Hours	12,476	2,786
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	4
Average Fleet Age in Years	10.3	5.8
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	2.3	N/A
Spare Ratio	38%	33%

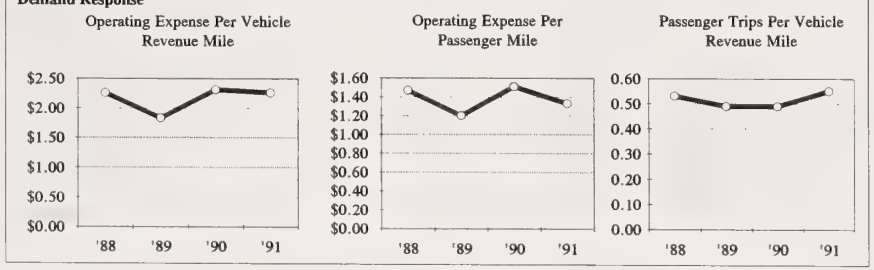
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.79	$2.26
Operating Expense/Vehicle Revenue Hour	$32.62	$22.71
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.40	$1.33
Operating Expense/Unlinked Passenger Trip	$2.34	$4.13
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.76	0.55
Unlinked Passenger Trips/Vehicle Revenue Hour	13.91	5.50

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Bloomington-Normal Public Transit System

104 East Oakland Avenue
Bloomington, IL 61701
(309)828-9331

Chief Executive Officer: Peter Weber, General Manager

Section 15 ID Number: 5047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bloomington–Normal, IL

Square Miles	31
Population	94,186
Population Ranking Out of 405 UZA's	240

Service Area Statistics

Square Miles	29
Population	90,480

Service Consumption

Annual Passenger Miles	3,153,365
Annual Unlinked Trips	821,092
Average Weekday Unlinked Trips	2,788
Average Saturday Unlinked Trips	2,119
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	720,604
Annual Vehicle Revenue Hours	54,855
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$266,208
Local Assistance		176,104
State Assistance		874,234
Federal Assistance		614,899
Other Revenues		42,961
Total Operating Funds	**(1991)**	**$1,974,406**
	(1990)	**$1,820,812**
	(1989)	**$1,701,877**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,494,574
Materials & Supplies		302,369
Purchased Transportation		0
Other Expenses		177,326
Total Operating Expenses	**(1991)**	**$1,974,269**
	(1990)	**$1,820,814**
	(1989)	**$1,701,800**

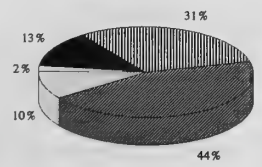
Sources of Capital Funds Expended

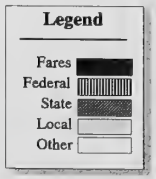
Local Assistance		$0
State Assistance		36,310
Federal Assistance		145,240
Total Capital Funds Expended	**(1991)**	**$181,550**
	(1990)	**$113,336**
	(1989)	**$436,026**

Uses of Capital Funds

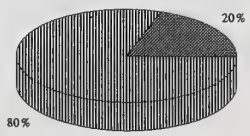
Bus		$181,550
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$181,550**

Sources of Operating Funds





Sources of Capital Funds Expended



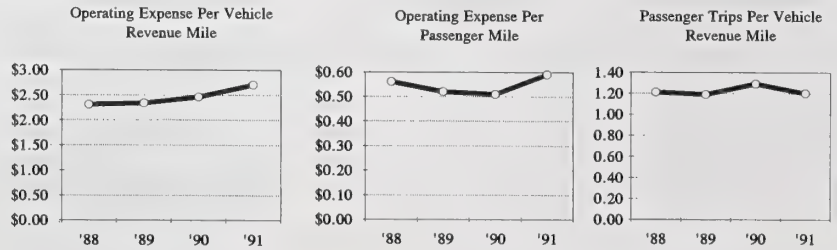
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,770,252	$204,017
Annual Passenger Miles	2,993,456	159,909
Annual Vehicle Revenue Miles	656,527	64,077
Annual Unlinked Trips	787,765	33,327
Average Weekday Unlinked Trips	2,659	129
Annual Vehicle Revenue Hours	49,818	5,037
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	4
Average Fleet Age in Years	10.6	11.0
Vehicles Operated in Maximum Service	14	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	36%	100%

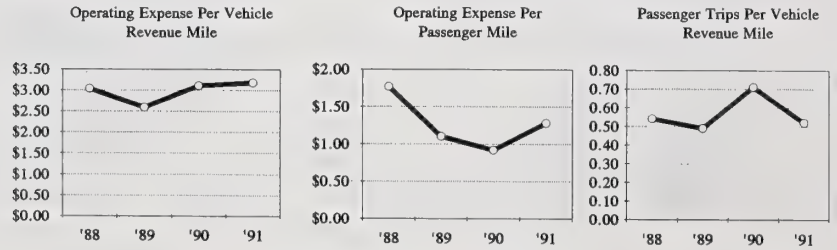
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.70	$3.18
Operating Expense/Vehicle Revenue Hour	$35.53	$40.50
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$1.28
Operating Expense/Unlinked Passenger Trip	$2.25	$6.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.20	0.52
Unlinked Passenger Trips/Vehicle Revenue Hour	15.81	6.62

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61801
(217)384-8188

Chief Executive Officer: William L. Volk, Managing Director

Section 15 ID Number: 5060

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Champaign--Urbana, IL	
Square Miles	30
Population	115,524
Population Ranking Out of 405 UZA's	197
Service Area Statistics	
Square Miles	34
Population	111,330
Service Consumption	
Annual Passenger Miles	20,498,414
Annual Unlinked Trips	7,430,873
Average Weekday Unlinked Trips	26,564
Average Saturday Unlinked Trips	8,941
Average Sunday Unlinked Trips	4,207
Service Supplied	
Annual Vehicle Revenue Miles	2,002,554
Annual Vehicle Revenue Hours	157,286
Total Fleet	70
Vehicles Operated in Maximum Service	60
Base Period Requirement	39

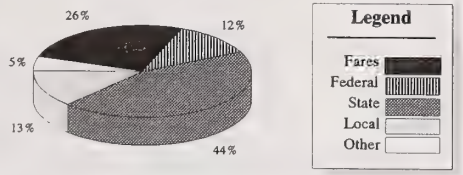
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	60	0

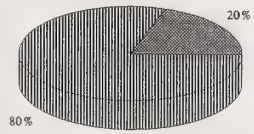
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,974,075
Local Assistance		1,005,768
State Assistance		3,256,544
Federal Assistance		868,800
Other Revenues		364,021
Total Operating Funds	**(1991)**	**$7,469,208**
	(1990)	**$6,537,347**
	(1989)	**$4,964,878**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$4,981,742
Materials & Supplies		1,409,319
Purchased Transportation		0
Other Expenses		552,664
Total Operating Expenses	**(1991)**	**$6,943,725**
	(1990)	**$5,800,072**
	(1989)	**$4,781,123**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		1,173
Federal Assistance		4,689
Total Capital Funds Expended	**(1991)**	**$5,862**
	(1990)	**$65,563**
	(1989)	**$102,962**
Uses of Capital Funds		
Bus		$5,862
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$5,862**

Sources of Operating Funds



Sources of Capital Funds Expended

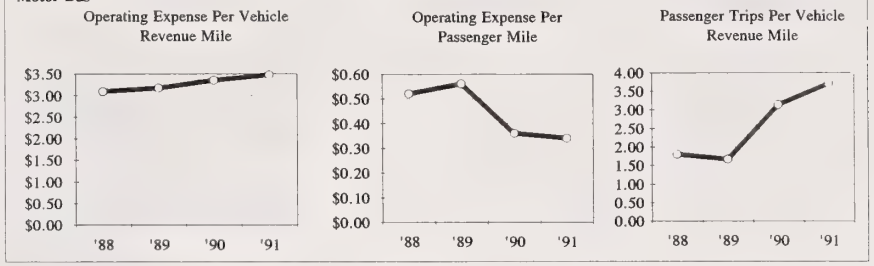


Characteristics	Motor Bus
Operating Expense	$6,943,725
Annual Passenger Miles	20,498,414
Annual Vehicle Revenue Miles	2,002,554
Annual Unlinked Trips	7,430,873
Average Weekday Unlinked Trips	26,564
Annual Vehicle Revenue Hours	157,286
Fixed Guideway Directional Route Miles	0.0
Total Fleet	70
Average Fleet Age in Years	11.8
Vehicles Operated in Maximum Service	60
Peak to Base Ratio	1.5
Spare Ratio	17%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.47
Operating Expense/Vehicle Revenue Hour	$44.15
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.34
Operating Expense/Unlinked Passenger Trip	$0.93
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.71
Unlinked Passenger Trips/Vehicle Revenue Hour	47.24

Motor Bus



Source: 1991 Section 15 Annual Report

Decatur Public Transit System (DPTS)

61 Industry Court
Decatur, IL 62523
(217)424-2820

Chief Executive Officer: James C. Bacon, Jr., City Manager

Section 15 ID Number: 5061

General Information (System Wide)

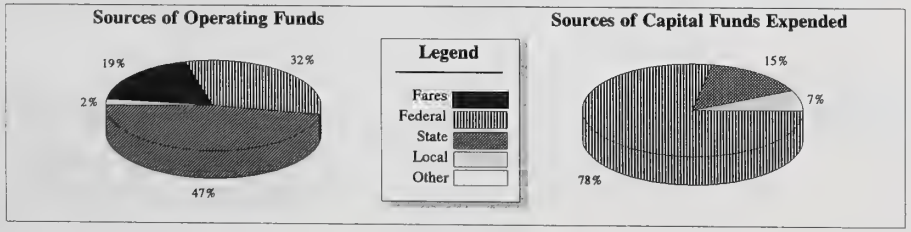
Urbanized Area (UZA) Statistics - 1990 Census	
Decatur, IL	
Square Miles	50
Population	96,039
Population Ranking Out of 405 UZA's	234
Service Area Statistics	
Square Miles	35
Population	94,081
Service Consumption	
Annual Passenger Miles	2,905,367
Annual Unlinked Trips	1,206,872
Average Weekday Unlinked Trips	4,395
Average Saturday Unlinked Trips	1,740
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	702,665
Annual Vehicle Revenue Hours	51,597
Total Fleet	28
Vehicles Operated in Maximum Service	21
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	0	4

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$341,888
Local Assistance		0
State Assistance		842,271
Federal Assistance		569,612
Other Revenues		32,402
Total Operating Funds	**(1991)**	**$1,786,173**
	(1990)	**$1,790,860**
	(1989)	**$1,765,715**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,117,252
Materials & Supplies		255,731
Purchased Transportation		116,647
Other Expenses		414,807
Total Operating Expenses	**(1991)**	**$1,904,437**
	(1990)	**$1,705,841**
	(1989)	**$1,688,406**
Sources of Capital Funds Expended		
Local Assistance		$16,998
State Assistance		40,908
Federal Assistance		209,797
Total Capital Funds Expended	**(1991)**	**$267,703**
	(1990)	**$0**
	(1989)	**$75,339**
Uses of Capital Funds		
Bus		$267,703
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$267,703**

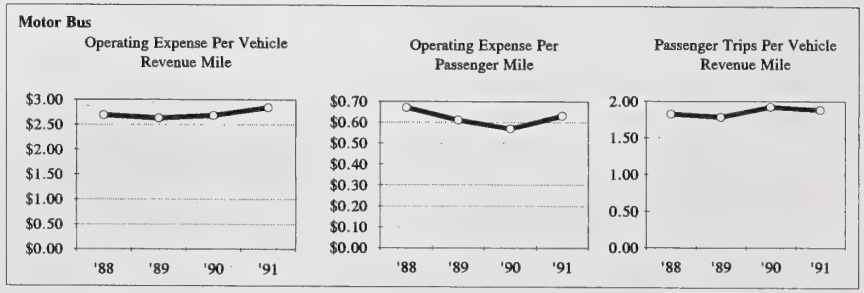


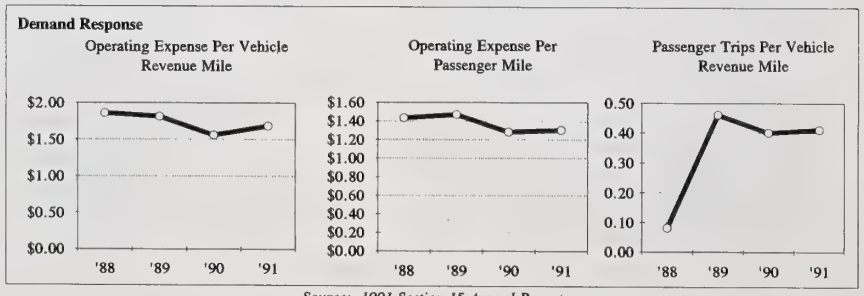
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,775,177	$129,260
Annual Passenger Miles	2,806,242	99,125
Annual Vehicle Revenue Miles	625,808	76,857
Annual Unlinked Trips	1,175,242	31,630
Average Weekday Unlinked Trips	4,283	112
Annual Vehicle Revenue Hours	41,899	9,698
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	4
Average Fleet Age in Years	9.7	1.5
Vehicles Operated in Maximum Service	17	4
Peak to Base Ratio	2.1	N/A
Spare Ratio	41%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.84	$1.68
Operating Expense/Vehicle Revenue Hour	$42.37	$13.33
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$1.30
Operating Expense/Unlinked Passenger Trip	$1.51	$4.09
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.88	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	28.05	3.26





Source: 1991 Section 15 Annual Report

City of Kankakee TaxiVan Program

385 East Oak Street
Kankakee, IL 60901
(815)933-0515

Chief Executive Officer: Russell Johnson, Mayor

Section 15 ID Number: 5135

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Kankakee, IL	
Square Miles	24
Population	59,695
Population Ranking Out of 405 UZA's	337
Service Area Statistics	
Square Miles	15
Population	27,575
Service Consumption	
Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

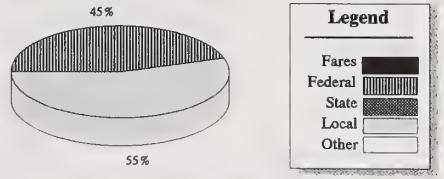
Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		19,710
State Assistance		0
Federal Assistance		16,042
Other Revenues		0
Total Operating Funds	**(1991)**	**$35,752**
	(1990)	**$0**
	(1989)	**$0**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		45,300
Other Expenses		0
Total Operating Expenses	**(1991)**	**$45,300**
	(1990)	**$0**
	(1989)	**$0**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



Characteristics

	Demand Response
Operating Expense	$45,300
Annual Passenger Miles	0
Annual Vehicle Revenue Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	0
Fixed Guideway Directional Route Miles	0.0
Total Fleet	0
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	0
Peak to Base Ratio	N/A
Spare Ratio	-100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$0.00
Operating Expense/Vehicle Revenue Hour	$0.00
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.00
Operating Expense/Unlinked Passenger Trip	$0.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00

Source: 1991 Section 15 Annual Report

Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703
(217)522-6087

Chief Executive Officer: Richard E. Fix, Managing Director

Section 15 ID Number: 5059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, IL

Square Miles	51
Population	124,524
Population Ranking Out of 405 UZA's	183

Service Area Statistics

Square Miles	63
Population	126,563

Service Consumption

Annual Passenger Miles	6,487,026
Annual Unlinked Trips	2,592,136
Average Weekday Unlinked Trips	9,586
Average Saturday Unlinked Trips	2,229
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,064,976
Annual Vehicle Revenue Hours	95,267
Total Fleet	55
Vehicles Operated in Maximum Service	40
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	34	0
Demand Response	0	6

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$557,052
Local Assistance		1,207,038
State Assistance		1,725,701
Federal Assistance		715,100
Other Revenues		131,151
Total Operating Funds	**(1991)**	**$4,336,042**
	(1990)	**$4,182,357**
	(1989)	**$3,757,983**

Summary of Operating Expenses

Salaries/Wages/Benefits		$2,745,147
Materials & Supplies		419,841
Purchased Transportation		299,282
Other Expenses		433,337
Total Operating Expenses	**(1991)**	**$3,897,607**
	(1990)	**$3,945,350**
	(1989)	**$3,830,484**

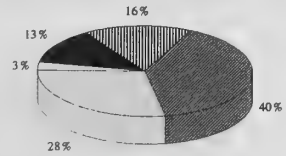
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		21,146
Federal Assistance		74,506
Total Capital Funds Expended	**(1991)**	**$95,652**
	(1990)	**$2,165,645**
	(1989)	**$1,638,984**

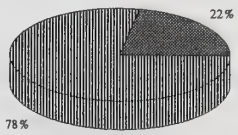
Uses of Capital Funds

Bus		$95,652
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$95,652**

Sources of Operating Funds



Sources of Capital Funds Expended



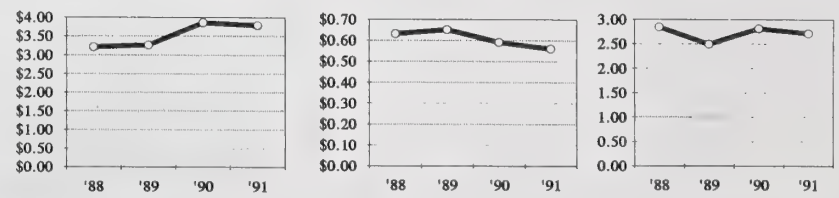
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,598,325	$299,282
Annual Passenger Miles	6,372,360	114,666
Annual Vehicle Revenue Miles	948,476	116,500
Annual Unlinked Trips	2,566,016	26,120
Average Weekday Unlinked Trips	9,484	102
Annual Vehicle Revenue Hours	75,351	19,916
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	13
Average Fleet Age in Years	5.5	2.8
Vehicles Operated in Maximum Service	34	6
Peak to Base Ratio	1.3	N/A
Spare Ratio	24%	117%

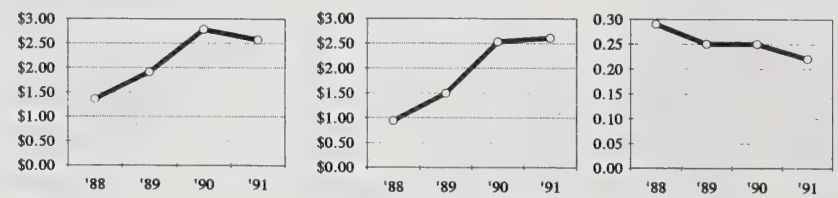
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.79	$2.57
Operating Expense/Vehicle Revenue Hour	$47.75	$15.03
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$2.61
Operating Expense/Unlinked Passenger Trip	$1.40	$11.46
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.71	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	34.05	1.31

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Anderson Transportation System (CATS)

120 East 8th Street
Anderson, IN 46018
(317)646-9690

Chief Executive Officer: J. Mark Lawler, Mayor

Section 15 ID Number: 5041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Anderson, IN

Square Miles	50
Population	74,037
Population Ranking Out of 405 UZA's	285

Service Area Statistics

Square Miles	36
Population	59,459

Service Consumption

Annual Passenger Miles	1,148,323
Annual Unlinked Trips	310,380
Average Weekday Unlinked Trips	1,112
Average Saturday Unlinked Trips	520
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	385,754
Annual Vehicle Revenue Hours	34,539
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$103,677
Local Assistance		547,201
State Assistance		302,033
Federal Assistance		400,004
Other Revenues		591
Total Operating Funds	**(1991)**	**$1,353,506**
	(1990)	**$1,274,474**
	(1989)	**$1,301,726**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,100,189
Materials & Supplies		131,921
Purchased Transportation		0
Other Expenses		121,396
Total Operating Expenses	**(1991)**	**$1,353,506**
	(1990)	**$1,271,303**
	(1989)	**$1,295,082**

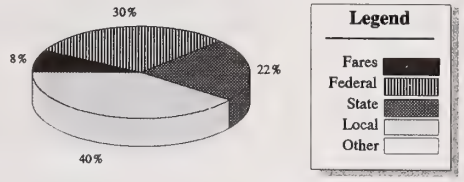
Sources of Capital Funds Expended

Local Assistance		$17,334
State Assistance		0
Federal Assistance		69,336
Total Capital Funds Expended	**(1991)**	**$86,670**
	(1990)	**$22,566**
	(1989)	**$82,600**

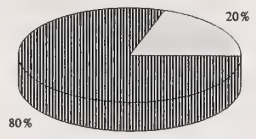
Uses of Capital Funds

Bus		$86,670
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$86,670**

Sources of Operating Funds



Sources of Capital Funds Expended



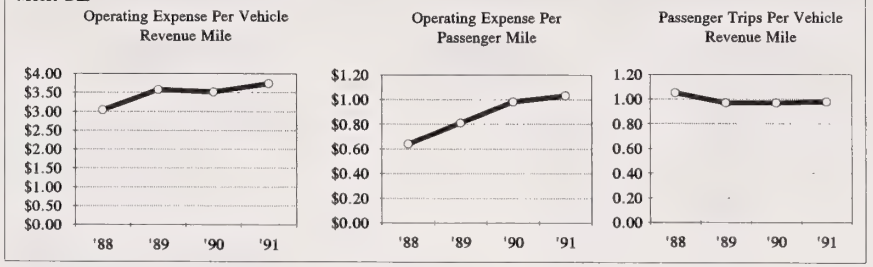
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,073,070	$280,436
Annual Passenger Miles	1,039,770	108,553
Annual Vehicle Revenue Miles	286,763	98,991
Annual Unlinked Trips	281,028	29,352
Average Weekday Unlinked Trips	999	113
Annual Vehicle Revenue Hours	25,793	8,746
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	4
Average Fleet Age in Years	10.0	5.0
Vehicles Operated in Maximum Service	7	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	43%	0%

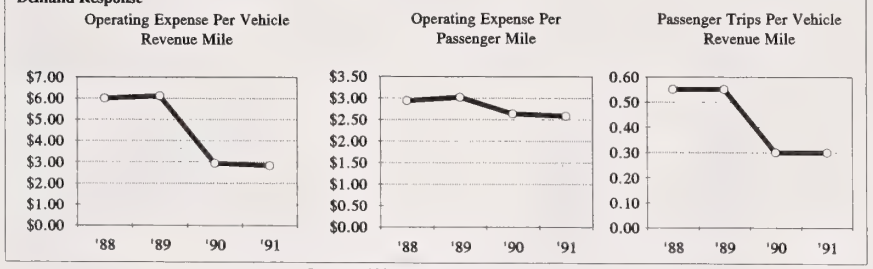
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.74	$2.83
Operating Expense/Vehicle Revenue Hour	$41.60	$32.06
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.03	$2.58
Operating Expense/Unlinked Passenger Trip	$3.82	$9.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	10.90	3.36

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Bloomington Public Transportation Corporation (BPT)

800 East Miller Drive
Bloomington, IN 47401
(812)332-5688

Chief Executive Officer: David R. Gionet, General Manager

Section 15 ID Number: 5110

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bloomington, IN

Square Miles	21
Population	71,440
Population Ranking Out of 405 UZA's	296

Service Area Statistics

Square Miles	12
Population	60,633

Service Consumption

Annual Passenger Miles	2,355,485
Annual Unlinked Trips	706,898
Average Weekday Unlinked Trips	2,407
Average Saturday Unlinked Trips	1,699
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	609,275
Annual Vehicle Revenue Hours	46,027
Total Fleet	19
Vehicles Operated in Maximum Service	16
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$207,076
Local Assistance		0
State Assistance		301,736
Federal Assistance		447,415
Other Revenues		557,017
Total Operating Funds	**(1991)**	**$1,513,244**
	(1990)	**$1,448,266**
	(1989)	**$1,275,884**

Summary of Operating Expenses

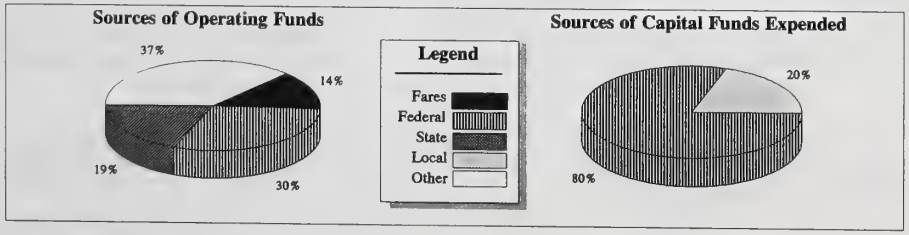
Salaries/Wages/Benefits		$887,472
Materials & Supplies		259,480
Purchased Transportation		150,394
Other Expenses		215,898
Total Operating Expenses	**(1991)**	**$1,513,244**
	(1990)	**$1,448,265**
	(1989)	**$1,275,884**

Sources of Capital Funds Expended

Local Assistance		$4,872
State Assistance		0
Federal Assistance		19,485
Total Capital Funds Expended	**(1991)**	**$24,357**
	(1990)	**$345,031**
	(1989)	**$462,220**

Uses of Capital Funds

Bus		$24,357
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$24,357**

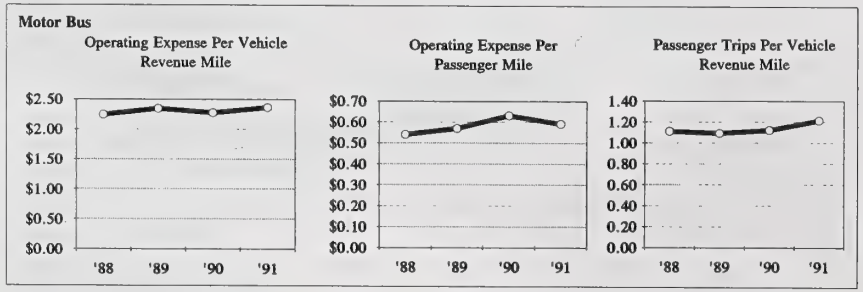


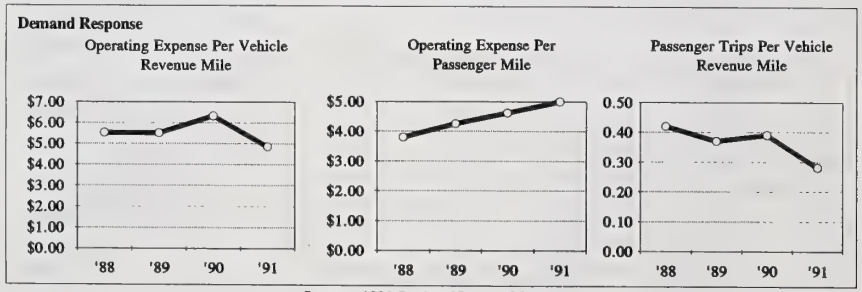
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,362,840	$150,394
Annual Passenger Miles	2,325,369	30,116
Annual Vehicle Revenue Miles	578,260	31,015
Annual Unlinked Trips	698,309	8,589
Average Weekday Unlinked Trips	2,378	29
Annual Vehicle Revenue Hours	42,919	3,108
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	3
Average Fleet Age in Years	7.7	3.0
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.2	1.0
Spare Ratio	23%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.36	$4.85
Operating Expense/Vehicle Revenue Hour	$31.75	$48.39
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$4.99
Operating Expense/Unlinked Passenger Trip	$1.95	$17.51
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.21	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	16.27	2.76





Source: 1991 Section 15 Annual Report

Goshen Transit System (GTS)

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler, Executive Director

Section 15 ID Number: 5115

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Elkhart–Goshen, IN

Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228

Service Area Statistics

Square Miles	33
Population	21,000

Service Consumption

Annual Passenger Miles	101,952
Annual Unlinked Trips	28,654
Average Weekday Unlinked Trips	109
Average Saturday Unlinked Trips	17
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	85,304
Annual Vehicle Revenue Hours	6,024
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

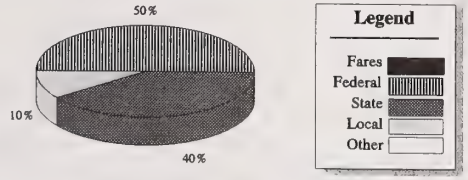
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		8,607
State Assistance		33,975
Federal Assistance		42,499
Other Revenues		0
Total Operating Funds	**(1991)**	**$85,081**
	(1990)	**$77,232**
	(1989)	**$0**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		138,237
Other Expenses		0
Total Operating Expenses	**(1991)**	**$138,237**
	(1990)	**$121,572**
	(1989)	**$78,687**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$81,360**
	(1989)	**$41,242**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



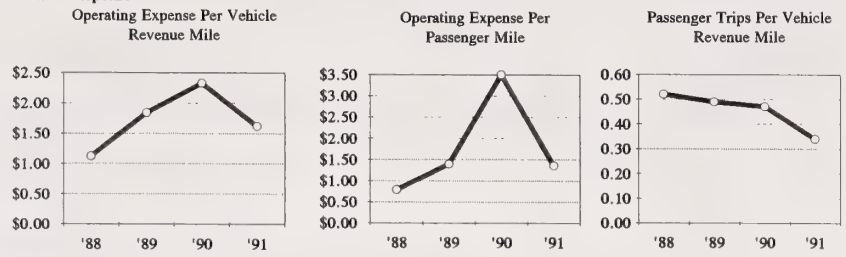
Characteristics

	Demand Response
Operating Expense	$138,237
Annual Passenger Miles	101,952
Annual Vehicle Revenue Miles	85,304
Annual Unlinked Trips	28,654
Average Weekday Unlinked Trips	109
Annual Vehicle Revenue Hours	6,024
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.62
Operating Expense/Vehicle Revenue Hour	$22.95
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.36
Operating Expense/Unlinked Passenger Trip	$4.82
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	4.76

Demand Response



Source: 1991 Section 15 Annual Report

Heart City Rider Program, Elkhart, Indiana

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler, Executive Director

Section 15 ID Number: 5124

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Elkhart–Goshen, IN

Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228

Service Area Statistics

Square Miles	85
Population	62,000

Service Consumption

Annual Passenger Miles	217,725
Annual Unlinked Trips	102,164
Average Weekday Unlinked Trips	280
Average Saturday Unlinked Trips	280
Average Sunday Unlinked Trips	280

Service Supplied

Annual Vehicle Revenue Miles	170,450
Annual Vehicle Revenue Hours	262,800
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	30

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		12,885
State Assistance		104,768
Federal Assistance		117,653
Other Revenues		4,778
Total Operating Funds	**(1991)**	**$240,084**
	(1990)	**$229,229**
	(1989)	**$193,824**

Summary of Operating Expenses

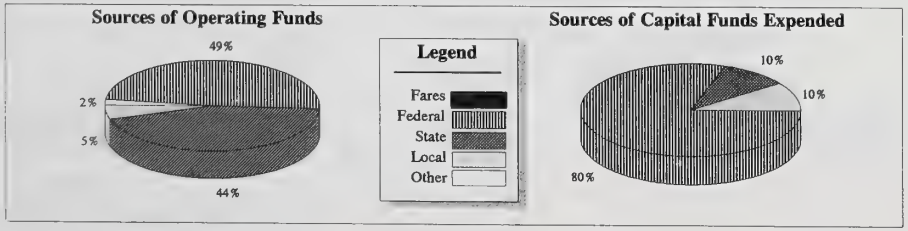
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		431,790
Other Expenses		0
Total Operating Expenses	**(1991)**	**$431,790**
	(1990)	**$409,280**
	(1989)	**$324,199**

Sources of Capital Funds Expended

Local Assistance		$1,780
State Assistance		1,779
Federal Assistance		14,237
Total Capital Funds Expended	**(1991)**	**$17,796**
	(1990)	**$58,088**
	(1989)	**$35,389**

Uses of Capital Funds

Bus		$17,796
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$17,796**



Characteristics

	Demand Response
Operating Expense	$431,790
Annual Passenger Miles	217,725
Annual Vehicle Revenue Miles	170,450
Annual Unlinked Trips	102,164
Average Weekday Unlinked Trips	280
Annual Vehicle Revenue Hours	262,800
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency

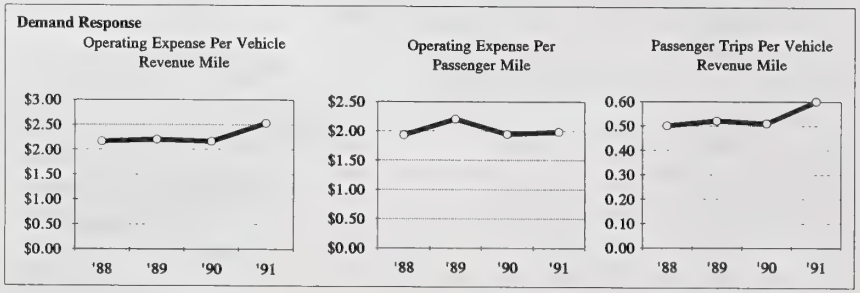
Operating Expense/Vehicle Revenue Mile	$2.53
Operating Expense/Vehicle Revenue Hour	$1.64

Cost Effectiveness

Operating Expense/Passenger Mile	$1.98
Operating Expense/Unlinked Passenger Trip	$4.23

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.60
Unlinked Passenger Trips/Vehicle Revenue Hour	0.39



Source: 1991 Section 15 Annual Report

Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-5230

Chief Executive Officer: John Connell, Director

Section 15 ID Number: 5043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Evansville, IN–KY

Square Miles	75
Population	126,597
Population Ranking Out of 405 UZA's	137

Service Area Statistics

Square Miles	41
Population	126,272

Service Consumption

Annual Passenger Miles	4,856,433
Annual Unlinked Trips	1,618,811
Average Weekday Unlinked Trips	5,273
Average Saturday Unlinked Trips	5,273
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,157,390
Annual Vehicle Revenue Hours	92,714
Total Fleet	36
Vehicles Operated in Maximum Service	30
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	0	9

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$473,514
Local Assistance		394,588
State Assistance		562,888
Federal Assistance		920,917
Other Revenues		19,985
Total Operating Funds	**(1991)**	**$2,371,892**
	(1990)	**$2,146,659**
	(1989)	**$1,970,981**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,633,643
Materials & Supplies		494,846
Purchased Transportation		328,497
Other Expenses		263,390
Total Operating Expenses	**(1991)**	**$2,720,376**
	(1990)	**$2,475,116**
	(1989)	**$2,231,688**

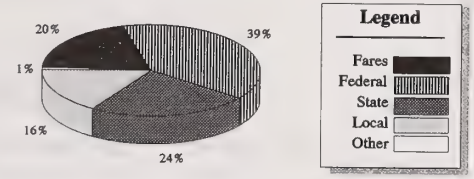
Sources of Capital Funds Expended

Local Assistance		$36,937
State Assistance		36,937
Federal Assistance		295,498
Total Capital Funds Expended	**(1991)**	**$369,372**
	(1990)	**$32,773**
	(1989)	**$622,761**

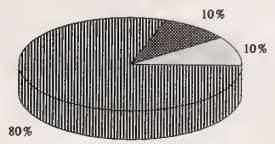
Uses of Capital Funds

Bus		$369,372
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$369,372**

Sources of Operating Funds



Sources of Capital Funds Expended



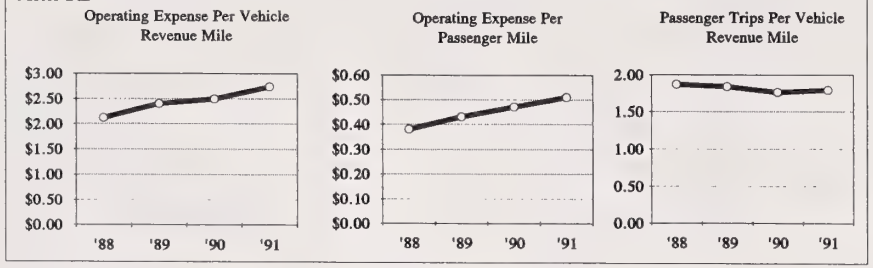
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,391,879	$328,497
Annual Passenger Miles	4,693,416	163,017
Annual Vehicle Revenue Miles	874,950	282,440
Annual Unlinked Trips	1,564,472	54,339
Average Weekday Unlinked Trips	5,096	177
Annual Vehicle Revenue Hours	70,610	22,104
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	10
Average Fleet Age in Years	8.7	2.0
Vehicles Operated in Maximum Service	21	9
Peak to Base Ratio	N/A	N/A
Spare Ratio	24%	11%

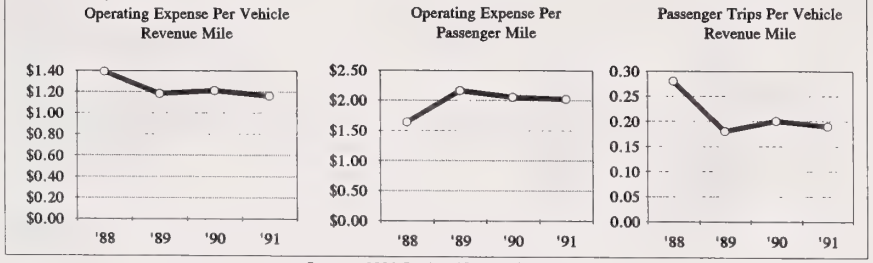
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.73	$1.16
Operating Expense/Vehicle Revenue Hour	$33.87	$14.86
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$2.02
Operating Expense/Unlinked Passenger Trip	$1.53	$6.05
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.79	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	22.16	2.46

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road
Lafayette, IN 47902
(317)423-2666

Chief Executive Officer: Martin B. Sennett, General Manager

Section 15 ID Number: 5051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lafayette–West Lafayette, IN

Square Miles	32
Population	100,103
Population Ranking Out of 405 UZA's	224

Service Area Statistics

Square Miles	29
Population	107,344

Service Consumption

Annual Passenger Miles	4,654,175
Annual Unlinked Trips	1,906,646
Average Weekday Unlinked Trips	6,360
Average Saturday Unlinked Trips	5,473
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,101,682
Annual Vehicle Revenue Hours	89,732
Total Fleet	49
Vehicles Operated in Maximum Service	42
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	39	0
Demand Response	2	1

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$799,857
Local Assistance		930,921
State Assistance		730,197
Federal Assistance		641,301
Other Revenues		109,413
Total Operating Funds	**(1991)**	**$3,211,689**
	(1990)	**$2,843,222**
	(1989)	**$2,525,678**

Summary of Operating Expenses

Salaries/Wages/Benefits		$2,027,407
Materials & Supplies		425,966
Purchased Transportation		4,132
Other Expenses		363,953
Total Operating Expenses	**(1991)**	**$2,821,458**
	(1990)	**$2,706,391**
	(1989)	**$2,408,514**

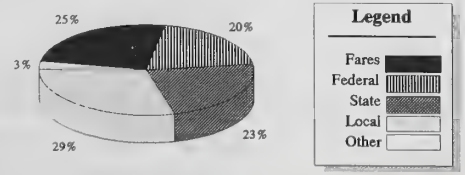
Sources of Capital Funds Expended

Local Assistance		$6,747
State Assistance		6,746
Federal Assistance		53,968
Total Capital Funds Expended	**(1991)**	**$67,461**
	(1990)	**$5,219**
	(1989)	**$408,621**

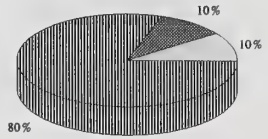
Uses of Capital Funds

Bus		$67,461
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$67,461**

Sources of Operating Funds



Sources of Capital Funds Expended



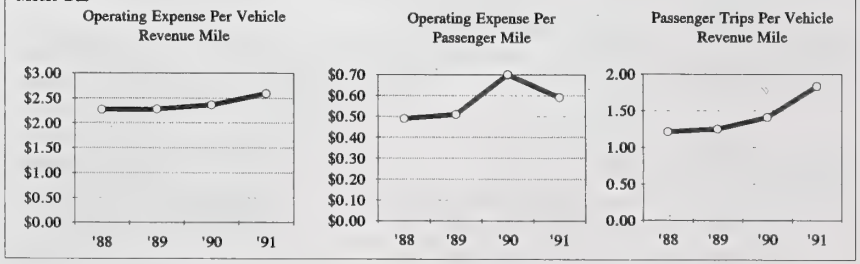
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,673,245	$148,213
Annual Passenger Miles	4,543,558	110,617
Annual Vehicle Revenue Miles	1,031,940	69,742
Annual Unlinked Trips	1,893,149	13,497
Average Weekday Unlinked Trips	6,308	52
Annual Vehicle Revenue Hours	83,727	6,005
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	45	4
Average Fleet Age in Years	9.4	2.0
Vehicles Operated in Maximum Service	39	3
Peak to Base Ratio	1.4	1.5
Spare Ratio	15%	33%

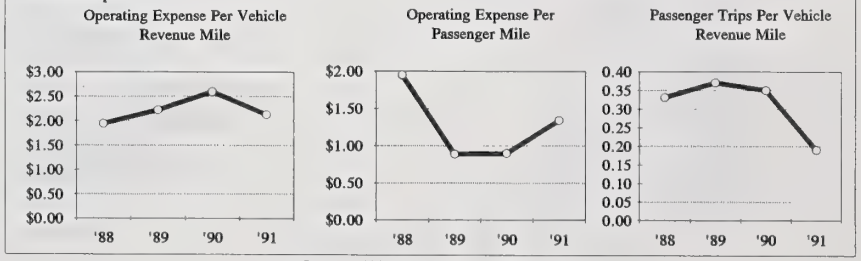
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.59	$2.13
Operating Expense/Vehicle Revenue Hour	$31.93	$24.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$1.34
Operating Expense/Unlinked Passenger Trip	$1.41	$10.98
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.83	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	22.61	2.25

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Muncie Indiana Transit System (MITS)

1300 East Seymour Street
Muncie, IN 47302
(317)282-3732

Chief Executive Officer: Larry W. King, General Manager

Section 15 ID Number: 5054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Muncie, IN

Square Miles	38
Population	88,073
Population Ranking Out of 405 UZA's	248

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	3,062,246
Annual Unlinked Trips	1,105,135
Average Weekday Unlinked Trips	4,074
Average Saturday Unlinked Trips	1,274
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,058,263
Annual Vehicle Revenue Hours	78,833
Total Fleet	32
Vehicles Operated in Maximum Service	27
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	8	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$305,666
Local Assistance		1,455,497
State Assistance		749,233
Federal Assistance		580,608
Other Revenues		129,140
Total Operating Funds	**(1991)**	**$3,220,144**
	(1990)	**$3,212,055**
	(1989)	**$3,195,352**

Summary of Operating Expenses

Salaries/Wages/Benefits		$2,199,868
Materials & Supplies		598,510
Purchased Transportation		0
Other Expenses		616,604
Total Operating Expenses	**(1991)**	**$3,414,982**
	(1990)	**$3,080,852**
	(1989)	**$2,778,130**

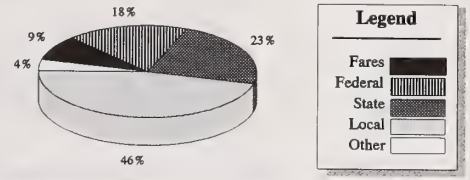
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$110,935**
	(1989)	**$519,303**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



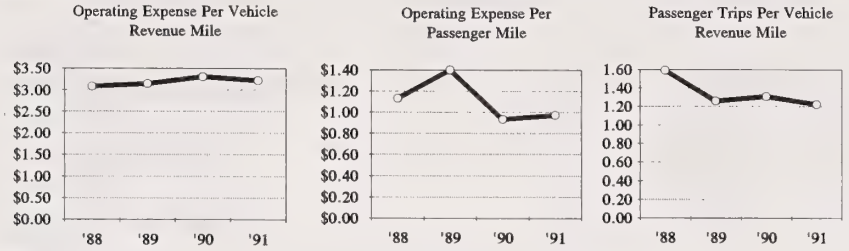
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,811,068	$603,914
Annual Passenger Miles	2,898,404	163,842
Annual Vehicle Revenue Miles	876,602	181,661
Annual Unlinked Trips	1,065,655	39,480
Average Weekday Unlinked Trips	3,919	155
Annual Vehicle Revenue Hours	61,436	17,397
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	23	9
Average Fleet Age in Years	7.4	4.3
Vehicles Operated in Maximum Service	19	8
Peak to Base Ratio	N/A	N/A
Spare Ratio	21%	12%

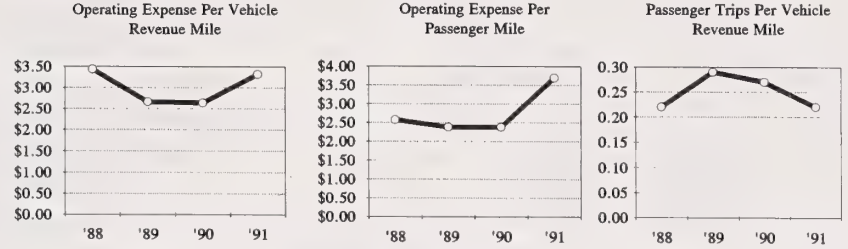
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.21	$3.32
Operating Expense/Vehicle Revenue Hour	$45.76	$34.71
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.97	$3.69
Operating Expense/Unlinked Passenger Trip	$2.64	$15.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	17.35	2.27

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Terre Haute Transit Utility (TU)

901 South 14th Street
Terre Haute, IN 47807
(812)238-1561

Chief Executive Officer: P. Pete Chalos, Mayor

Section 15 ID Number: 5053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Terre Haute, IN

Square Miles	43
Population	77,019
Population Ranking Out of 405 UZA's	275

Service Area Statistics

Square Miles	18
Population	63,931

Service Consumption

Annual Passenger Miles	1,445,755
Annual Unlinked Trips	488,899
Average Weekday Unlinked Trips	1,756
Average Saturday Unlinked Trips	861
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	439,948
Annual Vehicle Revenue Hours	35,541
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$185,737
Local Assistance		126,277
State Assistance		273,570
Federal Assistance		399,847
Other Revenues		2,882
Total Operating Funds	**(1991)**	**$988,313**
	(1990)	**$925,714**
	(1989)	**$944,485**

Summary of Operating Expenses

Salaries/Wages/Benefits		$660,243
Materials & Supplies		151,976
Purchased Transportation		29,485
Other Expenses		150,900
Total Operating Expenses	**(1991)**	**$992,604**
	(1990)	**$926,523**
	(1989)	**$900,074**

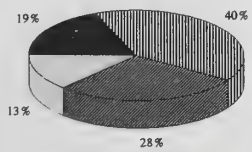
Sources of Capital Funds Expended

Local Assistance		$31,014
State Assistance		0
Federal Assistance		87,451
Total Capital Funds Expended	**(1991)**	**$118,465**
	(1990)	**$0**
	(1989)	**$0**

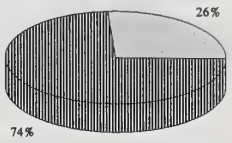
Uses of Capital Funds

Bus		$118,465
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$118,465**

Sources of Operating Funds



Sources of Capital Funds Expended



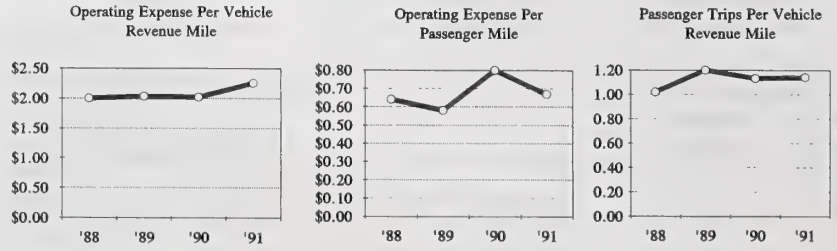
Characteristics

	Motor Bus	Demand Response
Operating Expense	$963,119	$29,485
Annual Passenger Miles	1,433,795	11,960
Annual Vehicle Revenue Miles	427,988	11,960
Annual Unlinked Trips	486,093	2,806
Average Weekday Unlinked Trips	1,741	15
Annual Vehicle Revenue Hours	35,541	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	2
Average Fleet Age in Years	9.5	6.0
Vehicles Operated in Maximum Service	13	2
Peak to Base Ratio	1.2	1.0
Spare Ratio	31%	0%

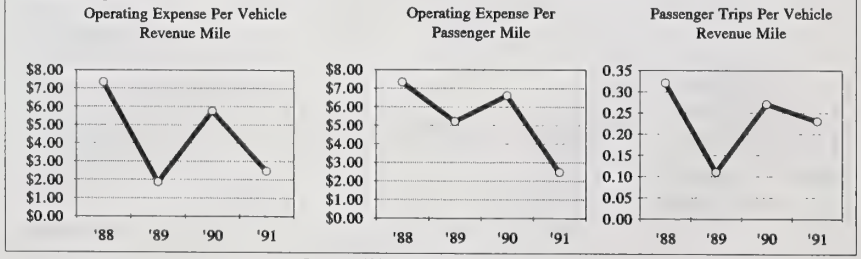
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.25	$2.47
Operating Expense/Vehicle Revenue Hour	$27.10	$0.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.67	$2.47
Operating Expense/Unlinked Passenger Trip	$1.98	$10.51
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	13.68	0.00

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City Bus Department, Cedar Rapids, Iowa (The Bus)

427 8th Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra, Transit Director

Section 15 ID Number: 7008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cedar Rapids, IA	
Square Miles	69
Population	136,190
Population Ranking Out of 405 UZA's	173
Service Area Statistics	
Square Miles	22
Population	97,716
Service Consumption	
Annual Passenger Miles	5,775,251
Annual Unlinked Trips	1,523,040
Average Weekday Unlinked Trips	5,425
Average Saturday Unlinked Trips	2,779
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,086,424
Annual Vehicle Revenue Hours	82,962
Total Fleet	41
Vehicles Operated in Maximum Service	37
Base Period Requirement	20

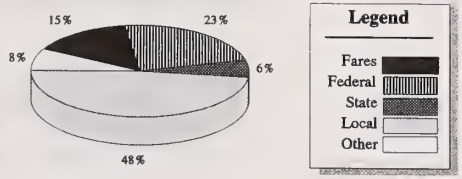
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	34	0
Demand Response	0	3

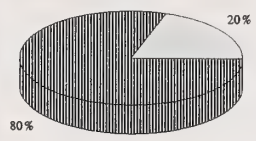
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$454,369
Local Assistance		1,512,232
State Assistance		201,656
Federal Assistance		705,987
Other Revenues		253,636
Total Operating Funds	**(1991)**	**$3,127,880**
	(1990)	**$3,016,880**
	(1989)	**$2,538,700**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,038,890
Materials & Supplies		462,220
Purchased Transportation		158,792
Other Expenses		434,069
Total Operating Expenses	**(1991)**	**$3,093,971**
	(1990)	**$2,906,781**
	(1989)	**$2,753,425**
Sources of Capital Funds Expended		
Local Assistance		$2,857
State Assistance		0
Federal Assistance		11,431
Total Capital Funds Expended	**(1991)**	**$14,288**
	(1990)	**$61,376**
	(1989)	**$338,672**
Uses of Capital Funds		
Bus		$14,288
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$14,288**

Sources of Operating Funds



Sources of Capital Funds Expended



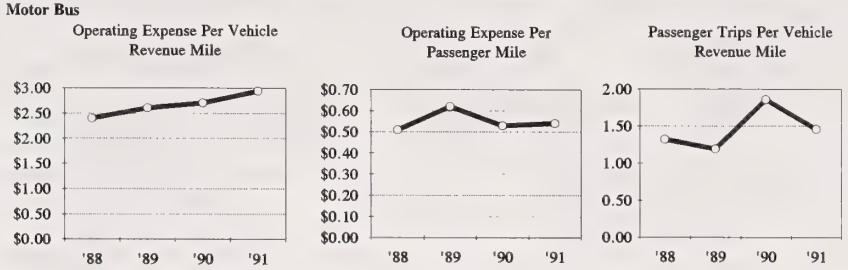
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,935,179	$158,792
Annual Passenger Miles	5,474,324	300,927
Annual Vehicle Revenue Miles	998,286	88,138
Annual Unlinked Trips	1,459,820	63,220
Average Weekday Unlinked Trips	5,177	248
Annual Vehicle Revenue Hours	76,866	6,096
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	37	4
Average Fleet Age in Years	10.8	8.0
Vehicles Operated in Maximum Service	34	3
Peak to Base Ratio	2.0	N/A
Spare Ratio	9%	33%

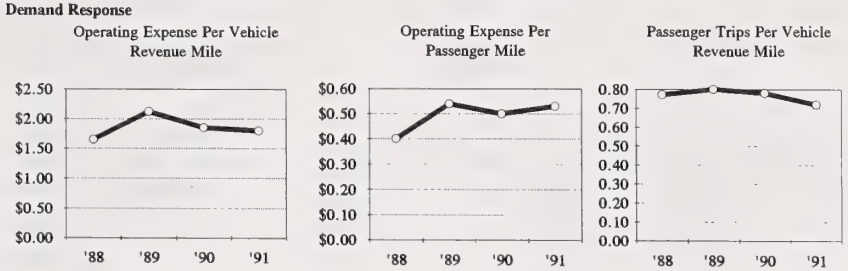
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.94	$1.80
Operating Expense/Vehicle Revenue Hour	$38.19	$26.05
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$0.53
Operating Expense/Unlinked Passenger Trip	$2.01	$2.51
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.46	0.72
Unlinked Passenger Trips/Vehicle Revenue Hour	18.99	10.37

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Dubuque, Iowa (KeyLine)

2401 Central Avenue
Dubuque, IA 52001-3302
(319)589-4196

Chief Executive Officer: William B. Kohler, Transit Manager

Section 15 ID Number: 7011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dubuque, IA--IL

Square Miles	28
Population	63,705
Population Ranking Out of 405 UZA's	320

Service Area Statistics

Square Miles	24
Population	57,631

Service Consumption

Annual Passenger Miles	1,866,047
Annual Unlinked Trips	719,428
Average Weekday Unlinked Trips	2,623
Average Saturday Unlinked Trips	1,009
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	448,905
Annual Vehicle Revenue Hours	40,852
Total Fleet	28
Vehicles Operated in Maximum Service	23
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$258,005
Local Assistance		535,887
State Assistance		121,357
Federal Assistance		400,000
Other Revenues		19,589
Total Operating Funds	**(1991)**	**$1,334,838**
	(1990)	**$1,258,885**
	(1989)	**$1,114,360**

Summary of Operating Expenses

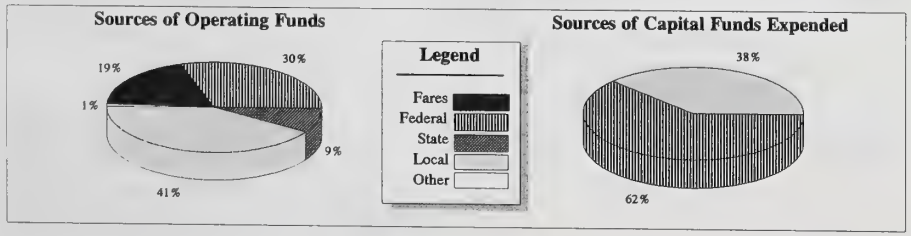
Salaries/Wages/Benefits		$929,832
Materials & Supplies		238,243
Purchased Transportation		62,752
Other Expenses		163,367
Total Operating Expenses	**(1991)**	**$1,394,194**
	(1990)	**$1,285,332**
	(1989)	**$1,259,531**

Sources of Capital Funds Expended

Local Assistance		$37,676
State Assistance		0
Federal Assistance		60,342
Total Capital Funds Expended	**(1991)**	**$98,018**
	(1990)	**$786,927**
	(1989)	**$1,080,159**

Uses of Capital Funds

Bus		$98,018
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$98,018**

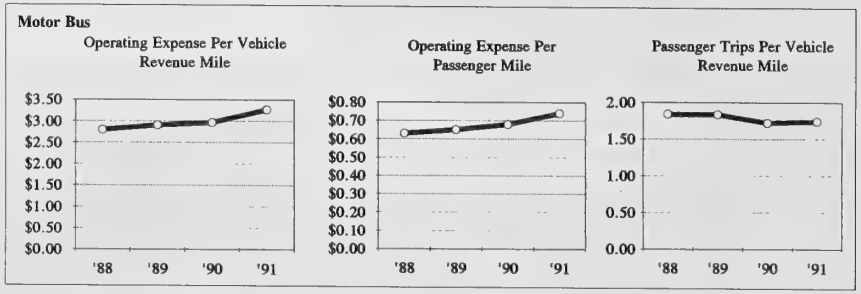


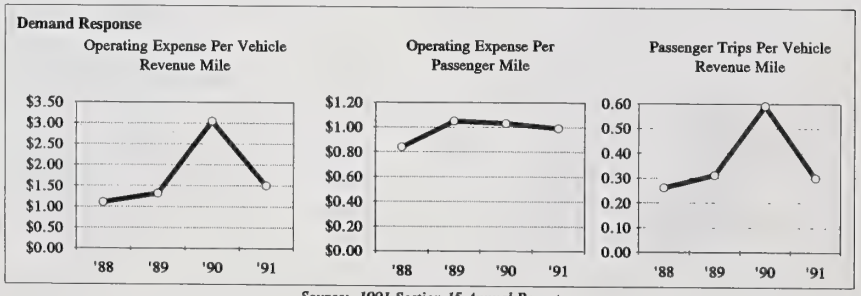
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,331,442	$62,752
Annual Passenger Miles	1,802,797	63,250
Annual Vehicle Revenue Miles	407,160	41,745
Annual Unlinked Trips	706,778	12,650
Average Weekday Unlinked Trips	2,573	50
Annual Vehicle Revenue Hours	37,310	3,542
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	2
Average Fleet Age in Years	17.4	4.7
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	2.1	N/A
Spare Ratio	24%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.27	$1.50
Operating Expense/Vehicle Revenue Hour	$35.69	$17.72
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.74	$0.99
Operating Expense/Unlinked Passenger Trip	$1.88	$4.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	18.94	3.57





Source: 1991 Section 15 Annual Report

Coralville Transit

P.O. Box 5127
Coralville, IA 52241
(319)356-5253

Chief Executive Officer: Kelly J. Hayworth,
City Administrator

Section 15 ID Number: 7030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Iowa City, IA

Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	10
Population	7,687

Service Consumption

Annual Passenger Miles	1,309,690
Annual Unlinked Trips	436,380
Average Weekday Unlinked Trips	1,491
Average Saturday Unlinked Trips	1,134
Average Sunday Unlinked Trips	3

Service Supplied

Annual Vehicle Revenue Miles	189,245
Annual Vehicle Revenue Hours	14,995
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

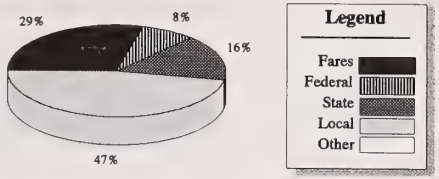
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$184,323
Local Assistance		297,205
State Assistance		101,863
Federal Assistance		51,191
Other Revenues		192
Total Operating Funds	**(1991)**	**$634,774**
	(1990)	**$607,282**
	(1989)	**$495,906**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$369,631
Materials & Supplies		85,731
Purchased Transportation		34,789
Other Expenses		75,410
Total Operating Expenses	**(1991)**	**$565,561**
	(1990)	**$571,017**
	(1989)	**$510,755**
Sources of Capital Funds Expended		
Local Assistance		$13,992
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$13,992**
	(1990)	**$596,367**
	(1989)	**$55,393**
Uses of Capital Funds		
Bus		$13,992
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$13,992**

Sources of Operating Funds



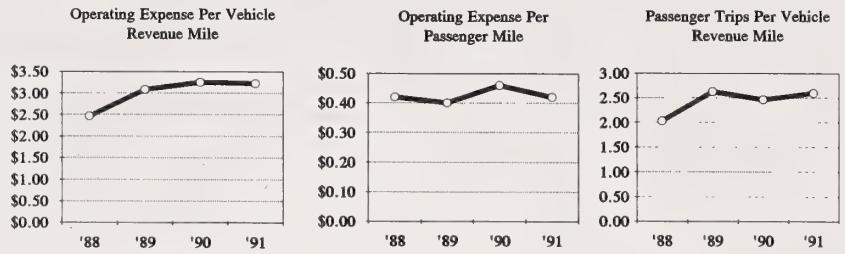
Characteristics

	Motor Bus	Demand Response
Operating Expense	$530,772	$34,789
Annual Passenger Miles	1,250,182	59,508
Annual Vehicle Revenue Miles	164,826	24,419
Annual Unlinked Trips	426,782	9,598
Average Weekday Unlinked Trips	1,455	36
Annual Vehicle Revenue Hours	12,262	2,733
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	2
Average Fleet Age in Years	5.2	2.0
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	50%	0%

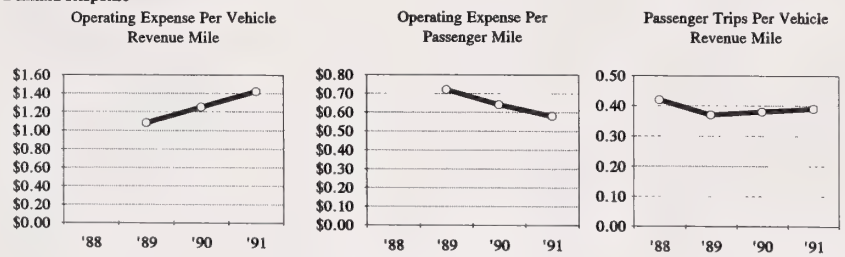
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.22	$1.42
Operating Expense/Vehicle Revenue Hour	$43.29	$12.73
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.42	$0.58
Operating Expense/Unlinked Passenger Trip	$1.24	$3.62
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.59	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	34.81	3.51

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Iowa City Transit

410 East Washington Street
Iowa City, IA 52240
(319)356-5253

Chief Executive Officer: Stephen J. Atkins, City Manager

Section 15 ID Number: 7018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Iowa City, IA

Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	22
Population	50,508

Service Consumption

Annual Passenger Miles	3,087,544
Annual Unlinked Trips	1,618,229
Average Weekday Unlinked Trips	6,189
Average Saturday Unlinked Trips	962
Average Sunday Unlinked Trips	44

Service Supplied

Annual Vehicle Revenue Miles	693,375
Annual Vehicle Revenue Hours	62,513
Total Fleet	29
Vehicles Operated in Maximum Service	21
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	0	8

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$671,670
Local Assistance		1,069,588
State Assistance		195,635
Federal Assistance		182,890
Other Revenues		43,411
Total Operating Funds	**(1991)**	**$2,163,194**
	(1990)	**$2,180,492**
	(1989)	**$2,035,523**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,119,317
Materials & Supplies		653,789
Purchased Transportation		228,142
Other Expenses		153,315
Total Operating Expenses	**(1991)**	**$2,154,563**
	(1990)	**$2,257,372**
	(1989)	**$1,877,974**

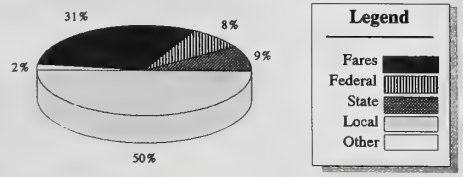
Sources of Capital Funds Expended

Local Assistance		$1,729
State Assistance		0
Federal Assistance		5,470
Total Capital Funds Expended	**(1991)**	**$7,199**
	(1990)	**$17,475**
	(1989)	**$998,668**

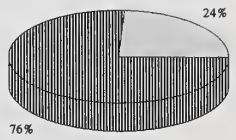
Uses of Capital Funds

Bus		$7,199
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$7,199**

Sources of Operating Funds



Sources of Capital Funds Expended



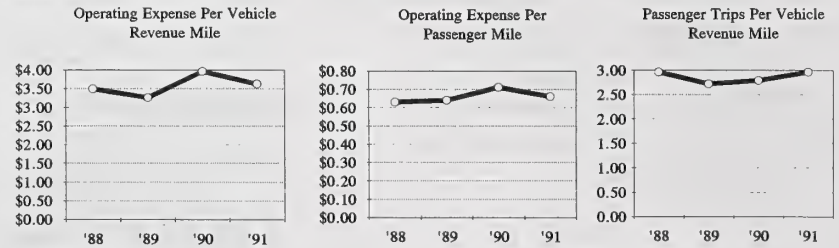
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,907,677	$246,886
Annual Passenger Miles	2,888,226	199,318
Annual Vehicle Revenue Miles	526,712	166,663
Annual Unlinked Trips	1,559,606	58,623
Average Weekday Unlinked Trips	5,979	210
Annual Vehicle Revenue Hours	43,843	18,670
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	8
Average Fleet Age in Years	6.9	3.1
Vehicles Operated in Maximum Service	13	8
Peak to Base Ratio	N/A	N/A
Spare Ratio	62%	0%

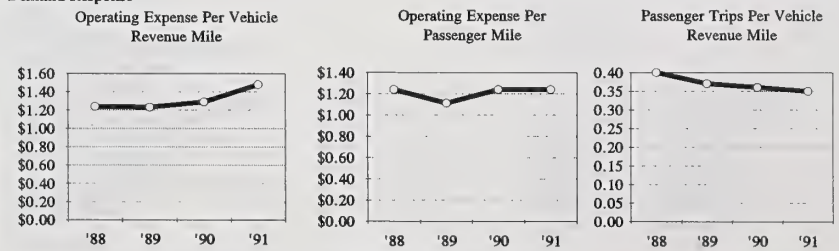
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.62	$1.48
Operating Expense/Vehicle Revenue Hour	$43.51	$13.22
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.66	$1.24
Operating Expense/Unlinked Passenger Trip	$1.22	$4.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.96	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	35.57	3.14

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Iowa City-University of Iowa (CAMBUS)

Stadium Park Road
Iowa City, IA 52242
(319)356-5253

Chief Executive Officer: David Ricketts,
Director, Parking and Transportation

Section 15 ID Number: 7019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Iowa City, IA

Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	31
Population	59,265

Service Consumption

Annual Passenger Miles	4,025,708
Annual Unlinked Trips	3,967,074
Average Weekday Unlinked Trips	15,374
Average Saturday Unlinked Trips	1,616
Average Sunday Unlinked Trips	872

Service Supplied

Annual Vehicle Revenue Miles	551,873
Annual Vehicle Revenue Hours	54,349
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

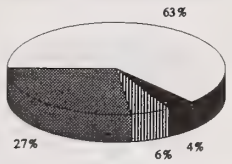
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	3	0

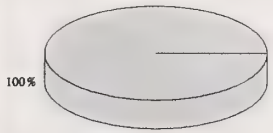
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$40,142
Local Assistance		0
State Assistance		295,428
Federal Assistance		65,985
Other Revenues		689,932
Total Operating Funds	**(1991)**	**$1,091,487**
	(1990)	**$1,013,804**
	(1989)	**$1,026,797**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$685,096
Materials & Supplies		198,358
Purchased Transportation		0
Other Expenses		141,810
Total Operating Expenses	**(1991)**	**$1,025,264**
	(1990)	**$928,786**
	(1989)	**$866,294**
Sources of Capital Funds Expended		
Local Assistance		$2,200
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$2,200**
	(1990)	**$2,370,781**
	(1989)	**$14,500**
Uses of Capital Funds		
Bus		$2,200
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$2,200**

Sources of Operating Funds



Sources of Capital Funds Expended



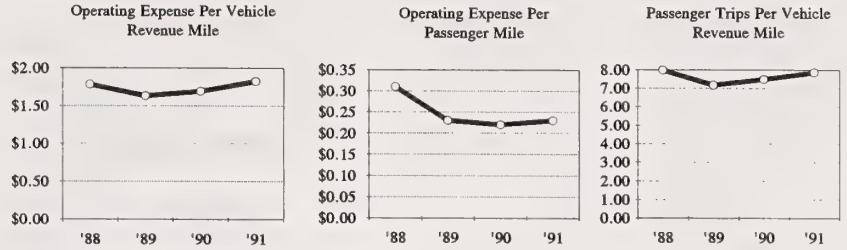
Characteristics

	Motor Bus	Demand Response
Operating Expense	$916,965	$108,299
Annual Passenger Miles	4,007,491	18,217
Annual Vehicle Revenue Miles	504,390	47,483
Annual Unlinked Trips	3,956,897	10,177
Average Weekday Unlinked Trips	15,337	37
Annual Vehicle Revenue Hours	45,427	8,922
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	4
Average Fleet Age in Years	2.8	7.3
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	31%	33%

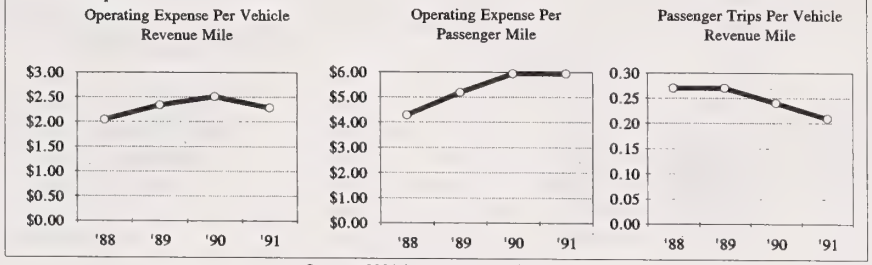
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.82	$2.28
Operating Expense/Vehicle Revenue Hour	$20.19	$12.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.23	$5.94
Operating Expense/Unlinked Passenger Trip	$0.23	$10.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	7.84	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	87.10	1.14

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6405

Chief Executive Officer: Douglas R. Dimick, Transit Manager

Section 15 ID Number: 7012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sioux City, IA–NE–SD

Square Miles	64
Population	96,211
Population Ranking Out of 405 UZA's	233

Service Area Statistics

Square Miles	66
Population	95,750

Service Consumption

Annual Passenger Miles	5,405,556
Annual Unlinked Trips	1,784,944
Average Weekday Unlinked Trips	6,562
Average Saturday Unlinked Trips	2,273
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	764,676
Annual Vehicle Revenue Hours	63,224
Total Fleet	47
Vehicles Operated in Maximum Service	40
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	22	0
Demand Response	0	18

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$414,178
Local Assistance		690,773
State Assistance		220,560
Federal Assistance		442,281
Other Revenues		22,131
Total Operating Funds	**(1991)**	**$1,789,923**
	(1990)	**$1,648,461**
	(1989)	**$1,636,855**

Summary of Operating Expenses

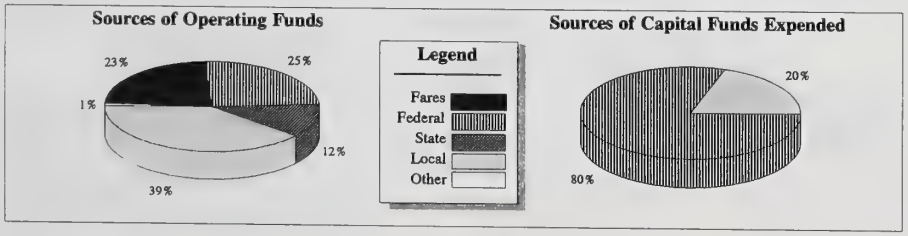
Salaries/Wages/Benefits		$1,490,245
Materials & Supplies		214,773
Purchased Transportation		201,820
Other Expenses		153,074
Total Operating Expenses	**(1991)**	**$2,059,912**
	(1990)	**$1,963,924**
	(1989)	**$1,723,653**

Sources of Capital Funds Expended

Local Assistance		$9,171
State Assistance		0
Federal Assistance		36,685
Total Capital Funds Expended	**(1991)**	**$45,856**
	(1990)	**$140,436**
	(1989)	**$62,011**

Uses of Capital Funds

Bus		$45,856
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$45,856**

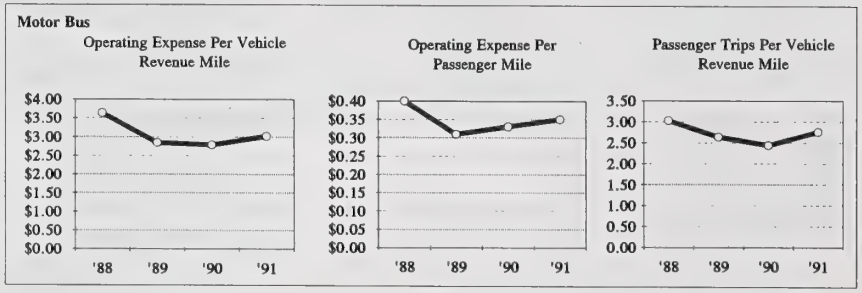


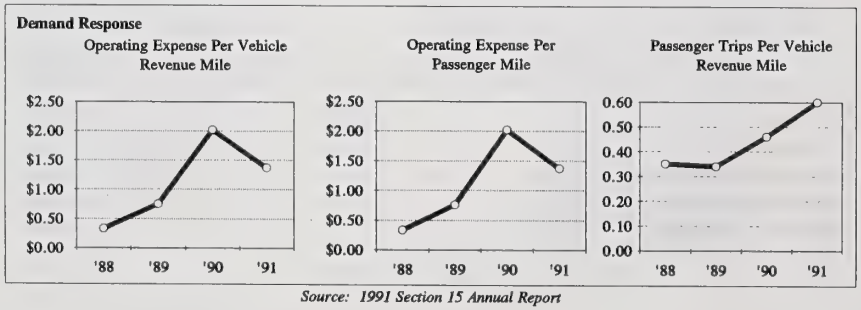
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,858,092	$201,820
Annual Passenger Miles	5,257,976	147,580
Annual Vehicle Revenue Miles	616,836	147,840
Annual Unlinked Trips	1,696,624	88,320
Average Weekday Unlinked Trips	6,228	334
Annual Vehicle Revenue Hours	51,972	11,252
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	22
Average Fleet Age in Years	10.6	8.2
Vehicles Operated in Maximum Service	22	18
Peak to Base Ratio	1.7	2.2
Spare Ratio	14%	22%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.01	$1.37
Operating Expense/Vehicle Revenue Hour	$35.75	$17.94
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.35	$1.37
Operating Expense/Unlinked Passenger Trip	$1.10	$2.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.75	0.60
Unlinked Passenger Trips/Vehicle Revenue Hour	32.64	7.85





Source: 1991 Section 15 Annual Report

Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5713

Chief Executive Officer: Walter Stephenson, General Manager

Section 15 ID Number: 7013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Waterloo--Cedar Falls, IA

Square Miles	98
Population	108,260
Population Ranking Out of 405 UZA's	211

Service Area Statistics

Square Miles	142
Population	235,292

Service Consumption

Annual Passenger Miles	3,151,321 P/D
Annual Unlinked Trips	838,398 P/D
Average Weekday Unlinked Trips	2,853 P/D
Average Saturday Unlinked Trips	2,193 P/D
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,050,838
Annual Vehicle Revenue Hours	59,232
Total Fleet	41
Vehicles Operated in Maximum Service	27
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	16

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$267,633
Local Assistance		830,967
State Assistance		109,439
Federal Assistance		497,342
Other Revenues		36,092
Total Operating Funds	**(1991)**	**$1,741,473**
	(1990)	**$1,630,636**
	(1989)	**$1,394,371**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,112,182
Materials & Supplies		184,656
Purchased Transportation		258,730
Other Expenses		203,626
Total Operating Expenses	**(1991)**	**$1,759,194**
	(1990)	**$1,558,824**
	(1989)	**$1,274,025**

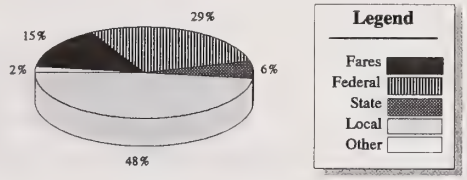
Sources of Capital Funds Expended

Local Assistance		$1,196
State Assistance		0
Federal Assistance		4,784
Total Capital Funds Expended	**(1991)**	**$5,980**
	(1990)	**$180,384**
	(1989)	**$649,073**

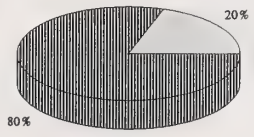
Uses of Capital Funds

Bus		$5,980
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$5,980**

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,500,464	$258,730
Annual Passenger Miles	2,499,021	652,300 P/D
Annual Vehicle Revenue Miles	527,256	523,582 P/D
Annual Unlinked Trips	707,938	130,460 P/D
Average Weekday Unlinked Trips	2,369	484 P/D
Annual Vehicle Revenue Hours	33,000	26,232 P/D
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	24 P/D
Average Fleet Age in Years	9.0	4.3
Vehicles Operated in Maximum Service	11	16 P/D
Peak to Base Ratio	1.4	N/A
Spare Ratio	55%	50%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.85	$0.49
Operating Expense/Vehicle Revenue Hour	$45.47	$9.86

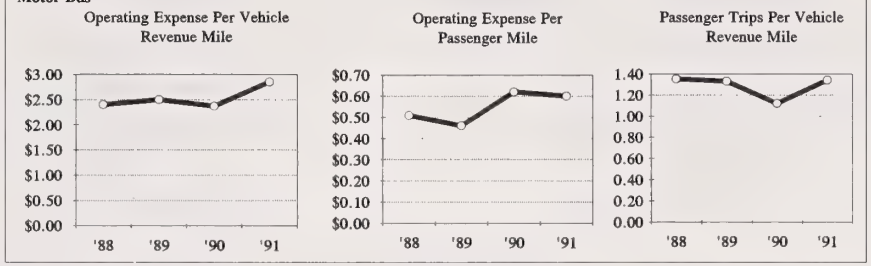
Cost Effectiveness

Operating Expense/Passenger Mile	$0.60	$0.40
Operating Expense/Unlinked Passenger Trip	$2.12	$1.98

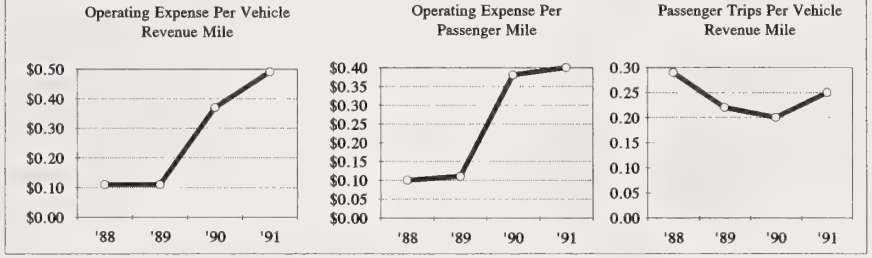
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	21.45	4.97

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603
(913)233-2011

Chief Executive Officer: Craig O. Cole, General Manager

Section 15 ID Number: 7014

General Information (System Wide)

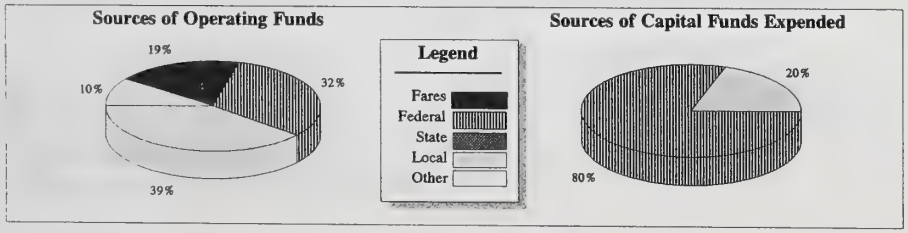
Urbanized Area (UZA) Statistics - 1990 Census	
Topeka, KS	
Square Miles	69
Population	132,711
Population Ranking Out of 405 UZA's	175
Service Area Statistics	
Square Miles	151
Population	145,000
Service Consumption	
Annual Passenger Miles	4,052,158
Annual Unlinked Trips	1,183,204
Average Weekday Unlinked Trips	4,279
Average Saturday Unlinked Trips	1,859
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	881,635
Annual Vehicle Revenue Hours	60,821
Total Fleet	38
Vehicles Operated in Maximum Service	27
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0
Demand Response	3	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$522,076
Local Assistance		1,080,408
State Assistance		0
Federal Assistance		868,683
Other Revenues		275,731
Total Operating Funds	**(1991)**	**$2,746,898**
	(1990)	**$2,516,993**
	(1989)	**$2,525,676**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,547,892
Materials & Supplies		413,324
Purchased Transportation		0
Other Expenses		348,863
Total Operating Expenses	**(1991)**	**$2,310,079**
	(1990)	**$2,219,108**
	(1989)	**$1,968,860**
Sources of Capital Funds Expended		
Local Assistance		$20,282
State Assistance		0
Federal Assistance		78,941
Total Capital Funds Expended	**(1991)**	**$99,223**
	(1990)	**$835,499**
	(1989)	**$112,562**
Uses of Capital Funds		
Bus		$99,223
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$99,223**

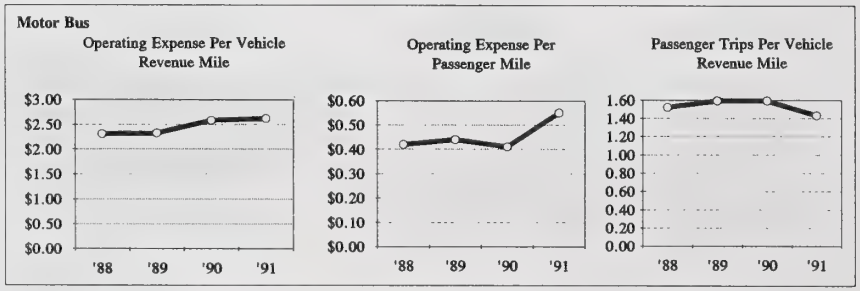


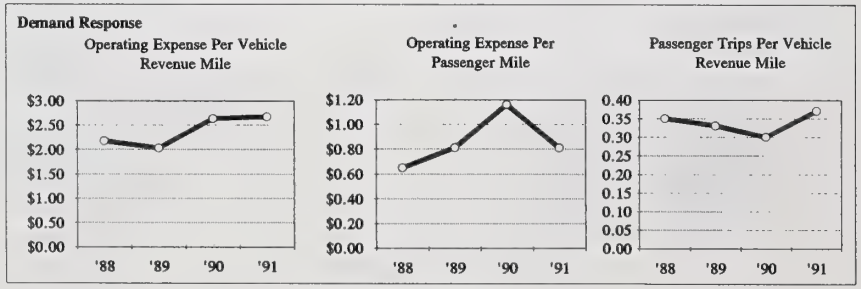
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,112,654	$197,425
Annual Passenger Miles	3,807,382	244,776
Annual Vehicle Revenue Miles	807,590	74,045
Annual Unlinked Trips	1,155,594	27,610
Average Weekday Unlinked Trips	4,169	110
Annual Vehicle Revenue Hours	56,052	4,769
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	4
Average Fleet Age in Years	4.9	8.0
Vehicles Operated in Maximum Service	24	3
Peak to Base Ratio	1.8	3.0
Spare Ratio	42%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.62	$2.67
Operating Expense/Vehicle Revenue Hour	$37.69	$41.40
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$0.81
Operating Expense/Unlinked Passenger Trip	$1.83	$7.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	20.62	5.79





Source: 1991 Section 15 Annual Report

Henderson Area Rapid Transit System (HART)

P.O. Box 716
Henderson, KY 42420
(502)831-1200

Chief Executive Officer: Patrick A. Thompson, Transit Manager

Section 15 ID Number: 5107

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Evansville, IN--KY

Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137

Service Area Statistics

Square Miles	16
Population	25,000

Service Consumption

Annual Passenger Miles	192,237
Annual Unlinked Trips	64,079
Average Weekday Unlinked Trips	208
Average Saturday Unlinked Trips	208
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	114,420
Annual Vehicle Revenue Hours	7,245
Total Fleet	6
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$20,506
Local Assistance		114,917
State Assistance		0
Federal Assistance		114,917
Other Revenues		0
Total Operating Funds	**(1991)**	**$250,340**
	(1990)	**$238,918**
	(1989)	**$237,027**

Summary of Operating Expenses

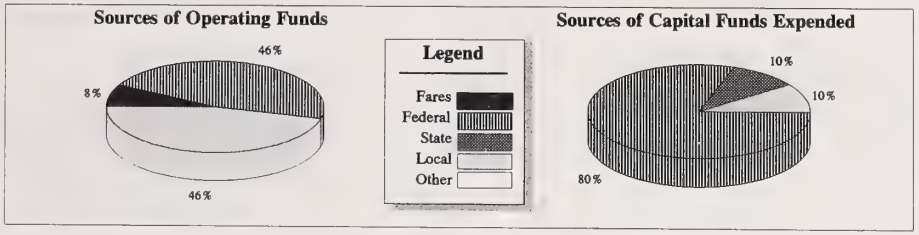
Salaries/Wages/Benefits		$178,196
Materials & Supplies		31,257
Purchased Transportation		0
Other Expenses		40,886
Total Operating Expenses	**(1991)**	**$250,339**
	(1990)	**$238,918**
	(1989)	**$237,027**

Sources of Capital Funds Expended

Local Assistance		$3,203
State Assistance		3,202
Federal Assistance		25,623
Total Capital Funds Expended	**(1991)**	**$32,028**
	(1990)	**$64,389**
	(1989)	**$12,312**

Uses of Capital Funds

Bus		$32,028
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$32,028**



Characteristics

	Motor Bus
Operating Expense	$250,339
Annual Passenger Miles	192,237
Annual Vehicle Revenue Miles	114,420
Annual Unlinked Trips	64,079
Average Weekday Unlinked Trips	208
Annual Vehicle Revenue Hours	7,245
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	6.7
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Spare Ratio	200%

Performance Measures

Service Efficiency

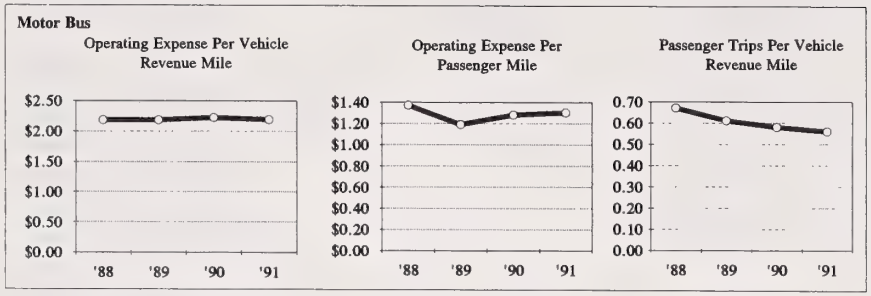
Operating Expense/Vehicle Revenue Mile	$2.19
Operating Expense/Vehicle Revenue Hour	$34.55

Cost Effectiveness

Operating Expense/Passenger Mile	$1.30
Operating Expense/Unlinked Passenger Trip	$3.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.56
Unlinked Passenger Trips/Vehicle Revenue Hour	8.84



Source: 1991 Section 15 Annual Report

Ashland Bus System (ABS)

P.O. Box 1839
Ashland, KY 41105-1839
(606)327-2025

Chief Executive Officer: A.R. Dunnigan, Mayor

Section 15 ID Number: 4016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Huntington--Ashland, WV--KY--OH

Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147

Service Area Statistics

Square Miles	30
Population	30,069

Service Consumption

Annual Passenger Miles	1,392,074
Annual Unlinked Trips	112,264
Average Weekday Unlinked Trips	408
Average Saturday Unlinked Trips	166
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	183,943
Annual Vehicle Revenue Hours	14,352
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$61,965
Local Assistance		163,750
State Assistance		0
Federal Assistance		163,750
Other Revenues		2,530
Total Operating Funds	**(1991)**	**$391,995**
	(1990)	**$568,900**
	(1989)	**$328,736**

Summary of Operating Expenses

Salaries/Wages/Benefits		$300,511
Materials & Supplies		62,900
Purchased Transportation		0
Other Expenses		26,351
Total Operating Expenses	**(1991)**	**$389,762**
	(1990)	**$342,738**
	(1989)	**$328,238**

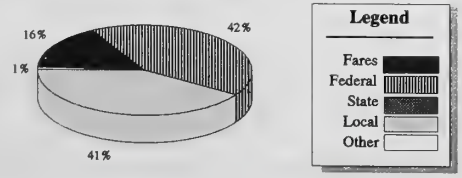
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$504,785**
	(1989)	**$283,590**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



Characteristics

	Motor Bus
Operating Expense	$389,762
Annual Passenger Miles	1,392,074
Annual Vehicle Revenue Miles	183,943
Annual Unlinked Trips	112,264
Average Weekday Unlinked Trips	408
Annual Vehicle Revenue Hours	14,352
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	504.4
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	40%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.12
Operating Expense/Vehicle Revenue Hour	$27.16

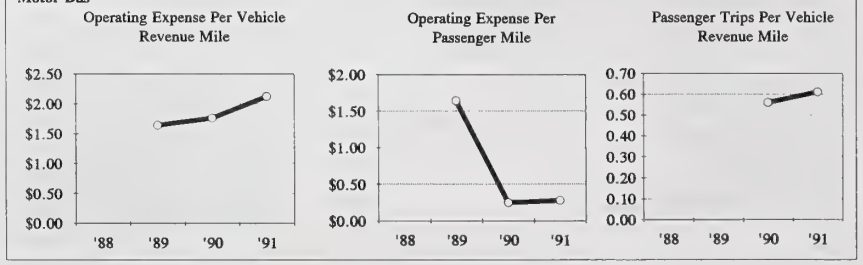
Cost Effectiveness

Operating Expense/Passenger Mile	$0.28
Operating Expense/Unlinked Passenger Trip	$3.47

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.61
Unlinked Passenger Trips/Vehicle Revenue Hour	7.82

Motor Bus



Source: 1991 Section 15 Annual Report

Owensboro Transit System (OTS)

P.O. Box 847
Owensboro, KY 42302
(502)926-4433

Chief Executive Officer: Ralph Rascoe,
Chief Financial Officer

Section 15 ID Number: 4020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Owensboro, KY	
Square Miles	22
Population	60,645
Population Ranking Out of 405 UZA's	333
Service Area Statistics	
Square Miles	13
Population	56,523
Service Consumption	
Annual Passenger Miles	800,436
Annual Unlinked Trips	281,324
Average Weekday Unlinked Trips	928
Average Saturday Unlinked Trips	889
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	286,814
Annual Vehicle Revenue Hours	27,260
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

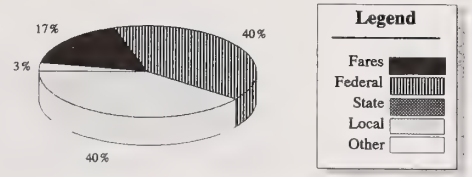
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	0	2

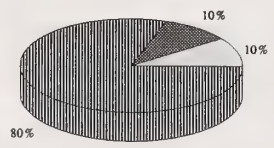
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$104,601
Local Assistance		242,510
State Assistance		0
Federal Assistance		242,510
Other Revenues		18,899
Total Operating Funds	**(1991)**	**$608,520**
	(1990)	**$615,340**
	(1989)	**$574,475**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$421,723
Materials & Supplies		95,380
Purchased Transportation		30,525
Other Expenses		68,469
Total Operating Expenses	**(1991)**	**$616,097**
	(1990)	**$622,690**
	(1989)	**$574,475**
Sources of Capital Funds Expended		
Local Assistance		$57,025
State Assistance		57,025
Federal Assistance		456,202
Total Capital Funds Expended	**(1991)**	**$570,252**
	(1990)	**$281,086**
	(1989)	**$307,705**
Uses of Capital Funds		
Bus		$570,252
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$570,252**

Sources of Operating Funds



Sources of Capital Funds Expended



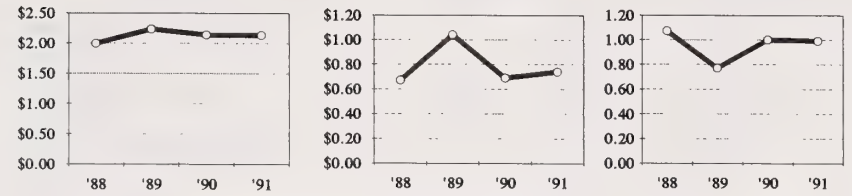
Characteristics

	Motor Bus	Demand Response
Operating Expense	$585,572	$30,525
Annual Passenger Miles	787,908	12,528
Annual Vehicle Revenue Miles	274,286	12,528
Annual Unlinked Trips	271,145	10,179
Average Weekday Unlinked Trips	889	39
Annual Vehicle Revenue Hours	21,257	6,003
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	2
Average Fleet Age in Years	0.8	6.0
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	33%	0%

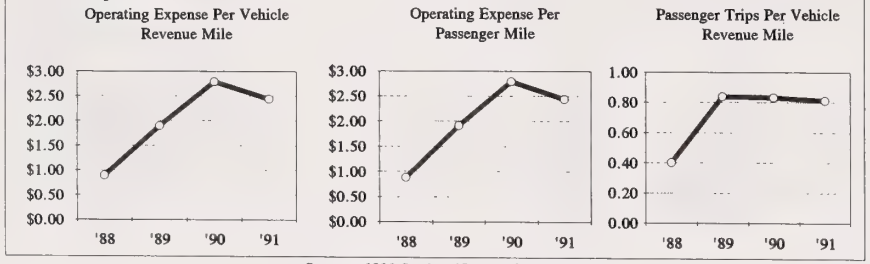
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.13	$2.44
Operating Expense/Vehicle Revenue Hour	$27.55	$5.08
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.74	$2.44
Operating Expense/Unlinked Passenger Trip	$2.16	$3.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.99	0.81
Unlinked Passenger Trips/Vehicle Revenue Hour	12.76	1.70

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Alexandria, Louisiana (ATRANS)

915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer

Section 15 ID Number: 6025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Alexandria, LA

Square Miles	64
Population	86,001
Population Ranking Out of 405 UZA's	255

Service Area Statistics

Square Miles	85
Population	92,742

Service Consumption

Annual Passenger Miles	2,522,574
Annual Unlinked Trips	741,958
Average Weekday Unlinked Trips	2,449
Average Saturday Unlinked Trips	2,306
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	562,032
Annual Vehicle Revenue Hours	43,128
Total Fleet	13
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$241,147
Local Assistance		777,218
State Assistance		67,568
Federal Assistance		525,000
Other Revenues		26,873
Total Operating Funds	**(1991)**	**$1,637,806**
	(1990)	**$1,606,318**
	(1989)	**$1,153,944**

Summary of Operating Expenses

Salaries/Wages/Benefits		$797,172
Materials & Supplies		203,731
Purchased Transportation		0
Other Expenses		261,072
Total Operating Expenses	**(1991)**	**$1,261,975**
	(1990)	**$1,101,642**
	(1989)	**$1,150,502**

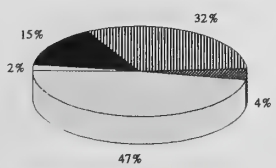
Sources of Capital Funds Expended

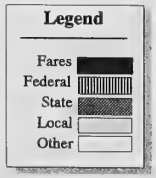
Local Assistance		$3,393
State Assistance		0
Federal Assistance		13,575
Total Capital Funds Expended	**(1991)**	**$16,968**
	(1990)	**$691,033**
	(1989)	**$274,421**

Uses of Capital Funds

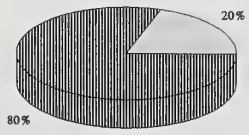
Bus		$16,968
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$16,968**

Sources of Operating Funds





Sources of Capital Funds Expended



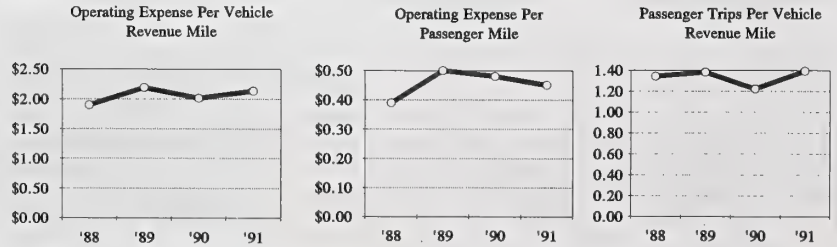
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,124,391	$132,480
Annual Passenger Miles	2,498,592	23,982
Annual Vehicle Revenue Miles	527,446	34,586
Annual Unlinked Trips	734,880	7,078
Average Weekday Unlinked Trips	2,424	25
Annual Vehicle Revenue Hours	39,768	3,360
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	3
Average Fleet Age in Years	5.8	11.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	0%	50%

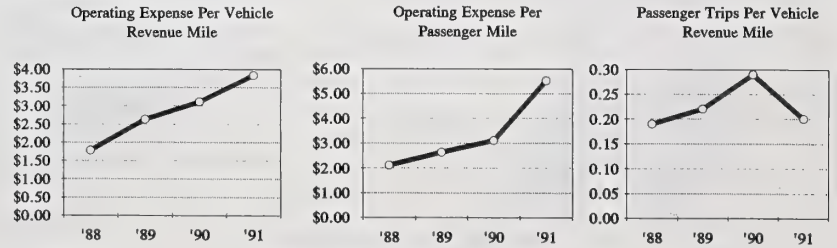
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.13	$3.83
Operating Expense/Vehicle Revenue Hour	$28.27	$39.43
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$5.52
Operating Expense/Unlinked Passenger Trip	$1.53	$18.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.39	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	18.48	2.11

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Lafayette Transit (COLT)

1515 East University Avenue
Lafayette, LA 70502
(318)261-8570

Chief Executive Officer: Dud Lastrapes, Mayor

Section 15 ID Number: 6038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lafayette, LA

Square Miles	71
Population	129,592
Population Ranking Out of 405 UZA's	176

Service Area Statistics

Square Miles	41
Population	99,696

Service Consumption

Annual Passenger Miles	3,990,844
Annual Unlinked Trips	1,299,007
Average Weekday Unlinked Trips	4,603
Average Saturday Unlinked Trips	2,688
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	586,304
Annual Vehicle Revenue Hours	48,336
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$327,502
Local Assistance		703,375
State Assistance		97,022
Federal Assistance		528,191
Other Revenues		20,771
Total Operating Funds	**(1991)**	**$1,676,861**
	(1990)	**$1,686,522**
	(1989)	**$1,639,046**

Summary of Operating Expenses

Salaries/Wages/Benefits		$664,260
Materials & Supplies		391,792
Purchased Transportation		139,841
Other Expenses		480,968
Total Operating Expenses	**(1991)**	**$1,676,861**
	(1990)	**$1,686,522**
	(1989)	**$1,639,046**

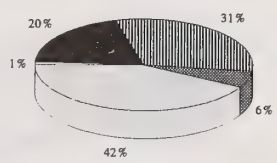
Sources of Capital Funds Expended

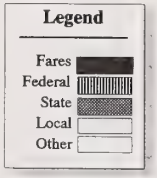
Local Assistance		$6,139
State Assistance		0
Federal Assistance		20,000
Total Capital Funds Expended	**(1991)**	**$26,139**
	(1990)	**$94,197**
	(1989)	**$1,259,760**

Uses of Capital Funds

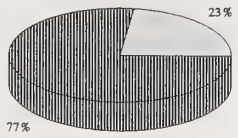
Bus		$26,139
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$26,139**

Sources of Operating Funds





Sources of Capital Funds Expended



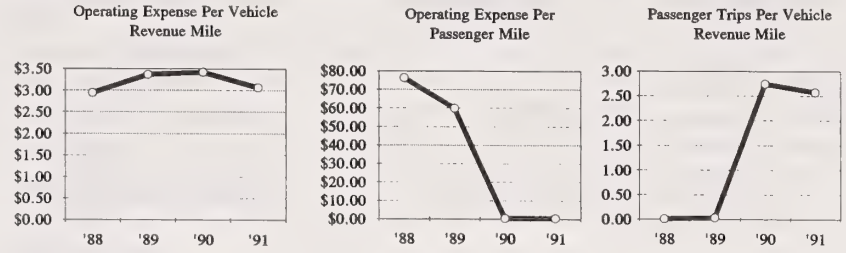
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,537,020	$139,841
Annual Passenger Miles	3,952,284	38,560
Annual Vehicle Revenue Miles	501,632	84,672
Annual Unlinked Trips	1,288,296	10,711
Average Weekday Unlinked Trips	4,560	43
Annual Vehicle Revenue Hours	39,264	9,072
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	3
Average Fleet Age in Years	4.5	0.7
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.2	N/A
Spare Ratio	33%	0%

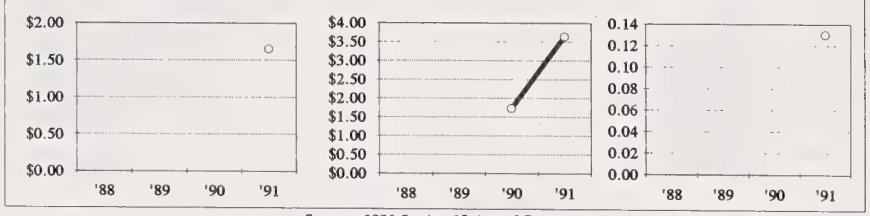
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.06	$1.65
Operating Expense/Vehicle Revenue Hour	$39.15	$15.41
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.39	$3.63
Operating Expense/Unlinked Passenger Trip	$1.19	$13.06
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.57	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	32.81	1.18

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Lake Charles Transit System

4331 East Broad Street
Lake Charles, LA 70602
(318)491-1253

Chief Executive Officer: James E. Sudduth, Mayor

Section 15 ID Number: 6023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lake Charles, LA

Square Miles	88
Population	75,500
Population Ranking Out of 405 UZA's	192

Service Area Statistics

Square Miles	31
Population	70,580

Service Consumption

Annual Passenger Miles	2,577,204
Annual Unlinked Trips	348,378
Average Weekday Unlinked Trips	1,382
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	237,971
Annual Vehicle Revenue Hours	17,966
Total Fleet	9
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$119,641
Local Assistance		583,396
State Assistance		33,549
Federal Assistance		354,233
Other Revenues		5,163
Total Operating Funds	**(1991)**	**$1,095,982**
	(1990)	**$849,504**
	(1989)	**$821,547**

Summary of Operating Expenses

Salaries/Wages/Benefits		$291,675
Materials & Supplies		190,160
Purchased Transportation		0
Other Expenses		346,274
Total Operating Expenses	**(1991)**	**$828,109**
	(1990)	**$763,156**
	(1989)	**$724,118**

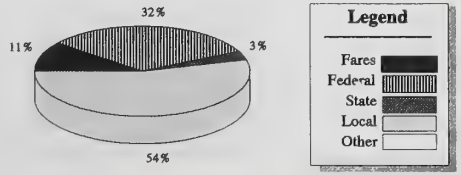
Sources of Capital Funds Expended

Local Assistance		$181,629
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$181,629**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$181,629
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$181,629**

Sources of Operating Funds



Characteristics

	Motor Bus
Operating Expense	$828,109
Annual Passenger Miles	2,577,204
Annual Vehicle Revenue Miles	237,971
Annual Unlinked Trips	348,378
Average Weekday Unlinked Trips	1,382
Annual Vehicle Revenue Hours	17,966
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.0
Spare Ratio	50%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.48
Operating Expense/Vehicle Revenue Hour	$46.09

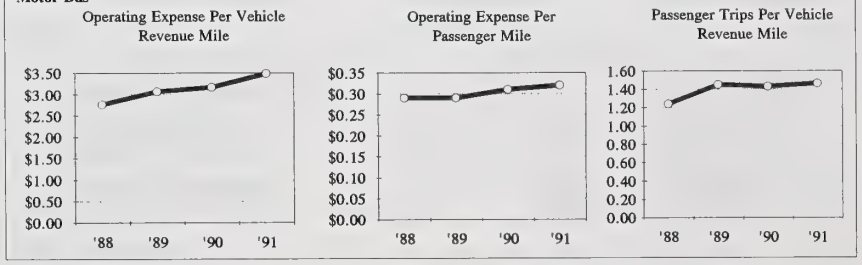
Cost Effectiveness

Operating Expense/Passenger Mile	$0.32
Operating Expense/Unlinked Passenger Trip	$2.38

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.46
Unlinked Passenger Trips/Vehicle Revenue Hour	19.39

Motor Bus



Source: 1991 Section 15 Annual Report

City of Monroe Transit System (MTS)

700 Washington Street
Monroe, LA 71210
(318)329-2206

Chief Executive Officer: Larry G. Copley, General Manager

Section 15 ID Number: 6026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Monroe, LA

Square Miles	78
Population	110,737
Population Ranking Out of 405 UZA's	206

Service Area Statistics

Square Miles	31
Population	57,597

Service Consumption

Annual Passenger Miles	5,396,550
Annual Unlinked Trips	1,377,569
Average Weekday Unlinked Trips	5,181
Average Saturday Unlinked Trips	984
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	683,090
Annual Vehicle Revenue Hours	47,041
Total Fleet	22
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$457,767
Local Assistance		515,667
State Assistance		142,848
Federal Assistance		658,515
Other Revenues		803
Total Operating Funds	**(1991)**	**$1,775,600**
	(1990)	**$1,664,753**
	(1989)	**$1,585,925**

Summary of Operating Expenses

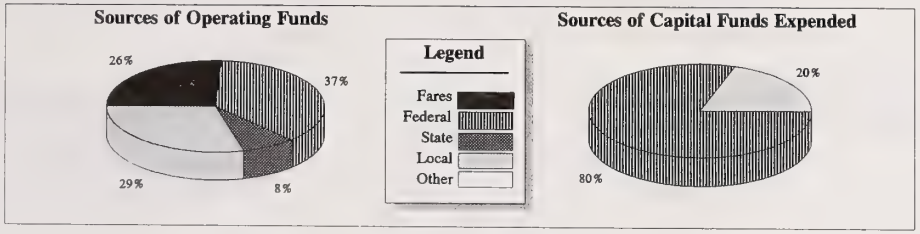
Salaries/Wages/Benefits		$1,067,191
Materials & Supplies		367,350
Purchased Transportation		0
Other Expenses		340,594
Total Operating Expenses	**(1991)**	**$1,775,135**
	(1990)	**$1,660,253**
	(1989)	**$1,569,578**

Sources of Capital Funds Expended

Local Assistance		$71,656
State Assistance		0
Federal Assistance		286,622
Total Capital Funds Expended	**(1991)**	**$358,278**
	(1990)	**$95,900**
	(1989)	**$65,825**

Uses of Capital Funds

Bus		$358,278
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$358,278**



Characteristics

	Motor Bus
Operating Expense	$1,775,135
Annual Passenger Miles	5,396,550
Annual Vehicle Revenue Miles	683,090
Annual Unlinked Trips	1,377,569
Average Weekday Unlinked Trips	5,181
Annual Vehicle Revenue Hours	47,041
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	12.3
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.2
Spare Ratio	47%

Performance Measures

Service Efficiency

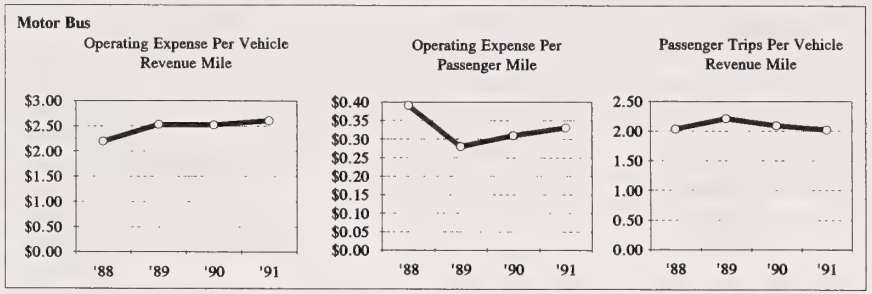
Operating Expense/Vehicle Revenue Mile	$2.60
Operating Expense/Vehicle Revenue Hour	$37.74

Cost Effectiveness

Operating Expense/Passenger Mile	$0.33
Operating Expense/Unlinked Passenger Trip	$1.29

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.02
Unlinked Passenger Trips/Vehicle Revenue Hour	29.28



Source: 1991 Section 15 Annual Report

City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett, City Manager

Section 15 ID Number: 1096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bangor, ME

Square Miles	71
Population	61,402
Population Ranking Out of 405 UZA's	328

Service Area Statistics

Square Miles	156
Population	66,515

Service Consumption

Annual Passenger Miles	2,207,728
Annual Unlinked Trips	486,733
Average Weekday Unlinked Trips	1,742
Average Saturday Unlinked Trips	909
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	425,431
Annual Vehicle Revenue Hours	25,563
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$241,694
Local Assistance		163,298
State Assistance		40,824
Federal Assistance		204,122
Other Revenues		1,360
Total Operating Funds	**(1991)**	**$651,298**
	(1990)	**$592,346**
	(1989)	**$537,429**

Summary of Operating Expenses

Salaries/Wages/Benefits		$474,667
Materials & Supplies		149,405
Purchased Transportation		0
Other Expenses		27,225
Total Operating Expenses	**(1991)**	**$651,297**
	(1990)	**$580,084**
	(1989)	**$517,595**

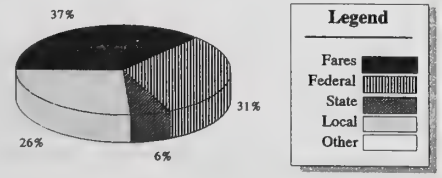
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$103,887**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



Characteristics

	Motor Bus
Operating Expense	$651,298
Annual Passenger Miles	2,207,728
Annual Vehicle Revenue Miles	425,431
Annual Unlinked Trips	486,733
Average Weekday Unlinked Trips	1,742
Annual Vehicle Revenue Hours	25,563
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Spare Ratio	10%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.53
Operating Expense/Vehicle Revenue Hour	$25.48

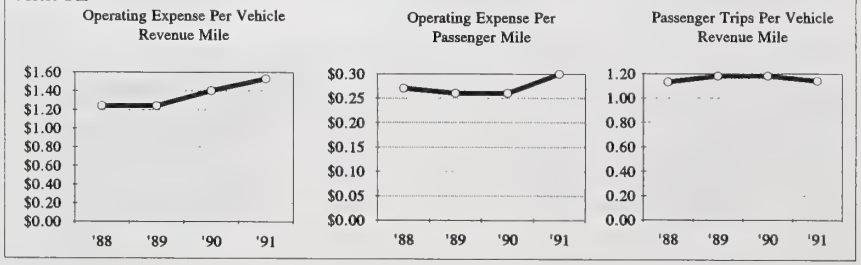
Cost Effectiveness

Operating Expense/Passenger Mile	$0.30
Operating Expense/Unlinked Passenger Trip	$1.34

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.14
Unlinked Passenger Trips/Vehicle Revenue Hour	19.04

Motor Bus



Source: 1991 Section 15 Annual Report

Bangor-Eastern Transportation Services, Inc.

153 Illinois Avenue
Bangor, ME 04401
(207)947-5454

Chief Executive Officer: Willis P. Spaulding, Director

Section 15 ID Number: 1097

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bangor, ME

Square Miles	71
Population	61,402
Population Ranking Out of 405 UZA's	328

Service Area Statistics

Square Miles	171
Population	154,649

Service Consumption

Annual Passenger Miles	2,159,524
Annual Unlinked Trips	134,397
Average Weekday Unlinked Trips	549
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,587,462
Annual Vehicle Revenue Hours	113,420
Total Fleet	112
Vehicles Operated in Maximum Service	65
Base Period Requirement	65

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	51

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$226,749
Local Assistance		10,984
State Assistance		783,598
Federal Assistance		339,034
Other Revenues		16,446
Total Operating Funds	**(1991)**	**$1,376,811**
	(1990)	**$1,042,611**
	(1989)	**$875,015**

Summary of Operating Expenses

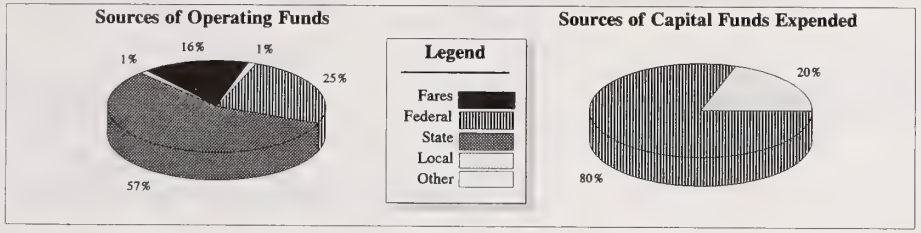
Salaries/Wages/Benefits		$469,675
Materials & Supplies		104,834
Purchased Transportation		436,885
Other Expenses		354,358
Total Operating Expenses	**(1991)**	**$1,365,752**
	(1990)	**$1,004,464**
	(1989)	**$727,945**

Sources of Capital Funds Expended

Local Assistance		$12,735
State Assistance		0
Federal Assistance		50,941
Total Capital Funds Expended	**(1991)**	**$63,676**
	(1990)	**$91,684**
	(1989)	**$197,468**

Uses of Capital Funds

Bus		$63,676
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$63,676**



Characteristics

	Demand Response
Operating Expense	$1,365,752
Annual Passenger Miles	2,159,524
Annual Vehicle Revenue Miles	1,587,462
Annual Unlinked Trips	134,397
Average Weekday Unlinked Trips	549
Annual Vehicle Revenue Hours	113,420
Fixed Guideway Directional Route Miles	0.0
Total Fleet	112
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	65
Peak to Base Ratio	N/A
Spare Ratio	72%

Performance Measures

Service Efficiency

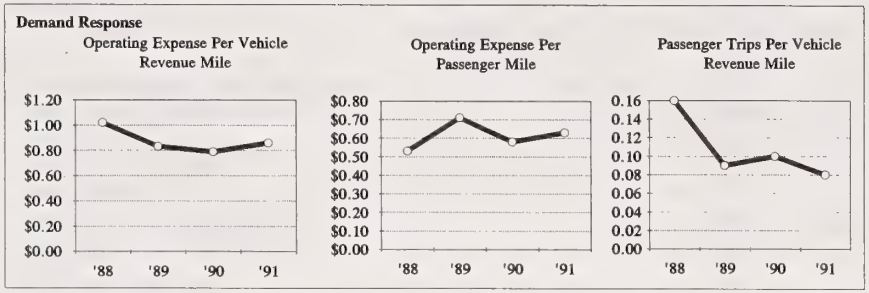
Operating Expense/Vehicle Revenue Mile	$0.86
Operating Expense/Vehicle Revenue Hour	$12.04

Cost Effectiveness

Operating Expense/Passenger Mile	$0.63
Operating Expense/Unlinked Passenger Trip	$10.16

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	1.18



Source: 1991 Section 15 Annual Report

Lewiston-Auburn Transit Committee (THE BUS)

125 Manley Road
Auburn, ME 04210
(207)783-9186

Chief Executive Officer: Richard T. Metivier,
Chief Executive Officer

Section 15 ID Number: 1015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lewiston–Auburn, ME

Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292

Service Area Statistics

Square Miles	79
Population	70,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		7,000
State Assistance		1,993
Federal Assistance		7,348
Other Revenues		19,010
Total Operating Funds	**(1991)**	**$35,351**
	(1990)	**$36,869**
	(1989)	**$60,573**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		1,132
Purchased Transportation		0
Other Expenses		33,041
Total Operating Expenses	**(1991)**	**$34,173**
	(1990)	**$47,361**
	(1989)	**$45,097**

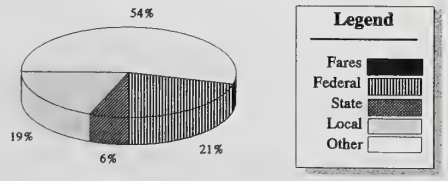
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		210
Total Capital Funds Expended	**(1991)**	**$210**
	(1990)	**$9,814**
	(1989)	**$25,329**

Uses of Capital Funds

Bus		$210
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$210**

Sources of Operating Funds



Characteristics

	Motor Bus
Operating Expense	$34,173
Annual Passenger Miles	0
Annual Vehicle Revenue Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	0
Fixed Guideway Directional Route Miles	0.0
Total Fleet	0
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	0
Peak to Base Ratio	N/A
Spare Ratio	-100%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$0.00
Operating Expense/Vehicle Revenue Hour	$0.00

Cost Effectiveness

Operating Expense/Passenger Mile	$0.00
Operating Expense/Unlinked Passenger Trip	$0.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00

Source: 1991 Section 15 Annual Report

Lewiston-Hudson Bus Lines, Inc. (The Bus)

280 Bartlett Street
Lewiston, ME 04240
(207)783-2033

Chief Executive Officer: Theresa S. Samson, General Manager

Section 15 ID Number: 1101

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lewiston–Auburn, ME

Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292

Service Area Statistics

Square Miles	79
Population	70,000

Service Consumption

Annual Passenger Miles	256,795
Annual Unlinked Trips	214,038
Average Weekday Unlinked Trips	846
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	157,872
Annual Vehicle Revenue Hours	10,373
Total Fleet	10
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$87,860
Local Assistance		80,568
State Assistance		29,977
Federal Assistance		167,956
Other Revenues		76,726
Total Operating Funds	**(1991)**	**$443,087**
	(1990)	**$425,289**
	(1989)	**$420,457**

Summary of Operating Expenses

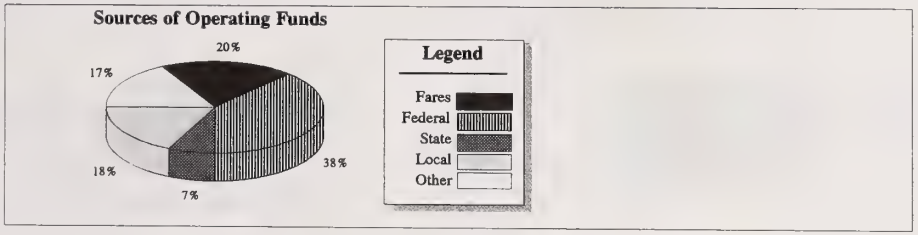
Salaries/Wages/Benefits		$216,037
Materials & Supplies		42,742
Purchased Transportation		0
Other Expenses		120,898
Total Operating Expenses	**(1991)**	**$379,677**
	(1990)	**$367,188**
	(1989)	**$363,997**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$6,082**
	(1989)	**$58,310**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**



Characteristics

	Motor Bus
Operating Expense	$379,677
Annual Passenger Miles	256,795
Annual Vehicle Revenue Miles	157,872
Annual Unlinked Trips	214,038
Average Weekday Unlinked Trips	846
Annual Vehicle Revenue Hours	10,373
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	10.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency

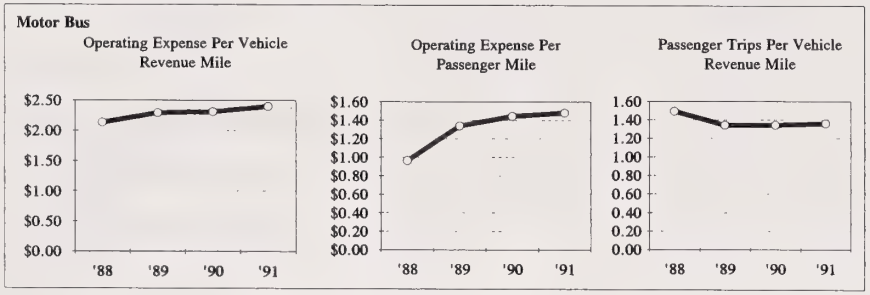
Operating Expense/Vehicle Revenue Mile	$2.40
Operating Expense/Vehicle Revenue Hour	$36.60

Cost Effectiveness

Operating Expense/Passenger Mile	$1.48
Operating Expense/Unlinked Passenger Trip	$1.77

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.36
Unlinked Passenger Trips/Vehicle Revenue Hour	20.63



Source: 1991 Section 15 Annual Report

Western Maine Transportation Services, Inc.

54 Pine Street
Mexico, ME 04257
(207)364-3639

Chief Executive Officer: Eugene R. Skibitsky, General Manager

Section 15 ID Number: 1098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lewiston–Auburn, ME

Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292

Service Area Statistics

Square Miles	79
Population	70,000

Service Consumption

Annual Passenger Miles	916,076
Annual Unlinked Trips	78,686
Average Weekday Unlinked Trips	319
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	332,198
Annual Vehicle Revenue Hours	19,266
Total Fleet	16
Vehicles Operated in Maximum Service	15
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	15	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$36,011
Local Assistance		0
State Assistance		48,377
Federal Assistance		1,195,133
Other Revenues		68,225
Total Operating Funds	**(1991)**	**$1,347,746**
	(1990)	**$1,341,210**
	(1989)	**$1,239,225**

Summary of Operating Expenses

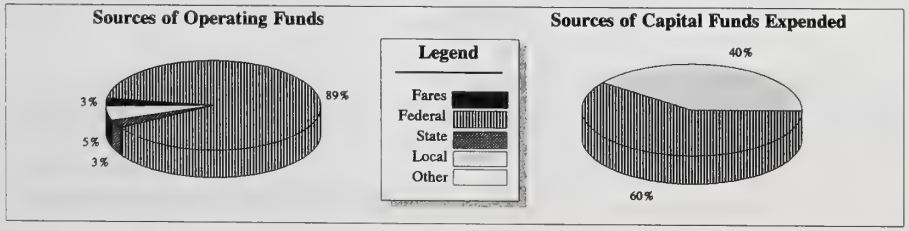
Salaries/Wages/Benefits		$410,641
Materials & Supplies		60,070
Purchased Transportation		0
Other Expenses		69,603
Total Operating Expenses	**(1991)**	**$540,314**
	(1990)	**$521,757**
	(1989)	**$504,029**

Sources of Capital Funds Expended

Local Assistance		$27,964
State Assistance		0
Federal Assistance		41,699
Total Capital Funds Expended	**(1991)**	**$69,663**
	(1990)	**$338,001**
	(1989)	**$223,838**

Uses of Capital Funds

Bus		$69,663
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$69,663**



Characteristics

	Demand Response
Operating Expense	$540,314
Annual Passenger Miles	916,076
Annual Vehicle Revenue Miles	332,198
Annual Unlinked Trips	78,686
Average Weekday Unlinked Trips	319
Annual Vehicle Revenue Hours	19,266
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	7%

Performance Measures

Service Efficiency

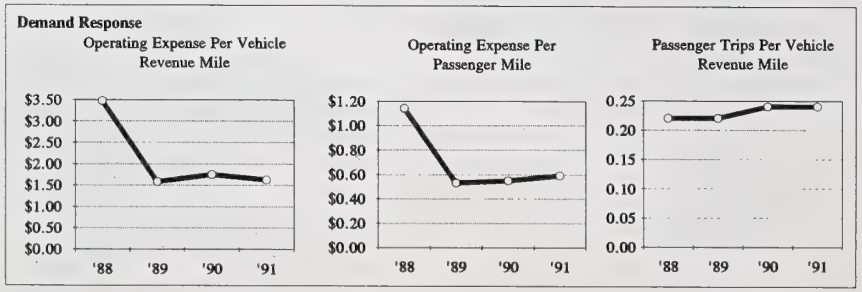
Operating Expense/Vehicle Revenue Mile	$1.63
Operating Expense/Vehicle Revenue Hour	$28.04

Cost Effectiveness

Operating Expense/Passenger Mile	$0.59
Operating Expense/Unlinked Passenger Trip	$6.87

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	4.08



Source: 1991 Section 15 Annual Report

Greater Portland Transit District (METRO)

114 Valley Street
Portland, ME 04104-1097
(207)774-0351

Chief Executive Officer: Sarah P. deDoes, General Manager

Section 15 ID Number: 1016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portland, ME

Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191

Service Area Statistics

Square Miles	32
Population	80,100

Service Consumption

Annual Passenger Miles	4,183,533
Annual Unlinked Trips	1,305,819
Average Weekday Unlinked Trips	4,564
Average Saturday Unlinked Trips	2,545
Average Sunday Unlinked Trips	390

Service Supplied

Annual Vehicle Revenue Miles	671,028
Annual Vehicle Revenue Hours	58,673
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$768,161
Local Assistance		1,593,976
State Assistance		48,891
Federal Assistance		401,020
Other Revenues		141,116
Total Operating Funds	**(1991)**	**$2,953,164**
	(1990)	**$2,920,201**
	(1989)	**$2,655,619**

Summary of Operating Expenses

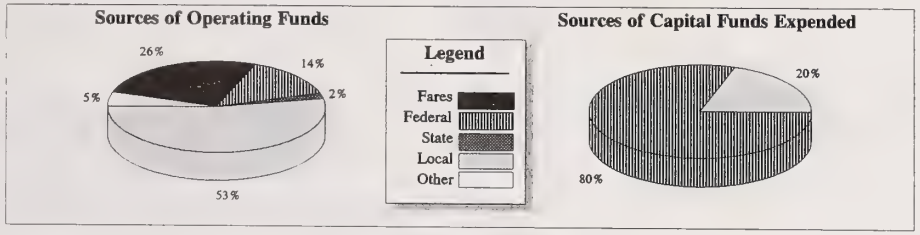
Salaries/Wages/Benefits		$2,172,269
Materials & Supplies		308,362
Purchased Transportation		0
Other Expenses		300,548
Total Operating Expenses	**(1991)**	**$2,781,179**
	(1990)	**$2,656,857**
	(1989)	**$2,591,504**

Sources of Capital Funds Expended

Local Assistance		$618
State Assistance		0
Federal Assistance		2,468
Total Capital Funds Expended	**(1991)**	**$3,086**
	(1990)	**$3,022,764**
	(1989)	**$60,696**

Uses of Capital Funds

Bus		$3,086
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$3,086**



Characteristics

	Motor Bus
Operating Expense	$2,781,179
Annual Passenger Miles	4,183,533
Annual Vehicle Revenue Miles	671,028
Annual Unlinked Trips	1,305,819
Average Weekday Unlinked Trips	4,564
Annual Vehicle Revenue Hours	58,673
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	1.4
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.5
Spare Ratio	31%

Performance Measures

Service Efficiency

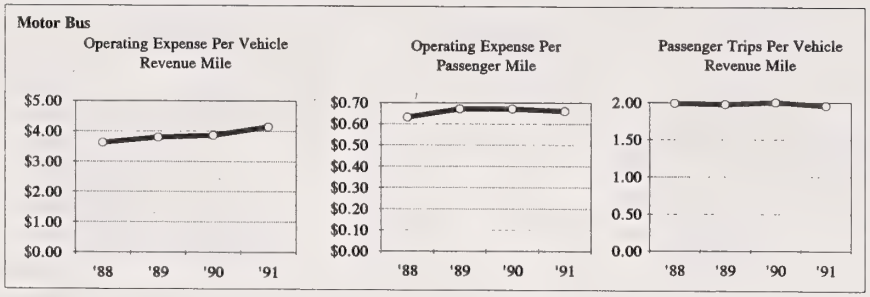
Operating Expense/Vehicle Revenue Mile	$4.14
Operating Expense/Vehicle Revenue Hour	$47.40

Cost Effectiveness

Operating Expense/Passenger Mile	$0.66
Operating Expense/Unlinked Passenger Trip	$2.13

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.95
Unlinked Passenger Trips/Vehicle Revenue Hour	22.26



Source: 1991 Section 15 Annual Report

Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112
(207)774-7871

Chief Executive Officer: Patrick R. Christian, General Manager

Section 15 ID Number: 1088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portland, ME

Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191

Service Area Statistics

Square Miles	4
Population	1,261

Service Consumption

Annual Passenger Miles	2,415,000
Annual Unlinked Trips	690,000
Average Weekday Unlinked Trips	2,055
Average Saturday Unlinked Trips	1,054
Average Sunday Unlinked Trips	1,450

Service Supplied

Annual Vehicle Revenue Miles	70,095
Annual Vehicle Revenue Hours	13,237
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	3	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$985,755
Local Assistance		0
State Assistance		0
Federal Assistance		0
Other Revenues		1,005,297
Total Operating Funds	**(1991)**	**$1,991,052**
	(1990)	**$1,962,771**
	(1989)	**$1,858,778**

Summary of Operating Expenses

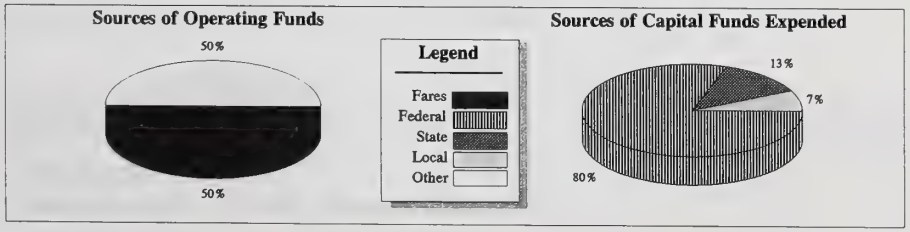
Salaries/Wages/Benefits		$965,248
Materials & Supplies		279,498
Purchased Transportation		0
Other Expenses		172,130
Total Operating Expenses	**(1991)**	**$1,416,876**
	(1990)	**$1,408,777**
	(1989)	**$1,233,778**

Sources of Capital Funds Expended

Local Assistance		$9,098
State Assistance		17,420
Federal Assistance		106,072
Total Capital Funds Expended	**(1991)**	**$132,590**
	(1990)	**$68,166**
	(1989)	**$60,316**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		132,590
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$132,590**



Characteristics

	Ferry Boat
Operating Expense	$1,416,876
Annual Passenger Miles	2,415,000
Annual Vehicle Revenue Miles	70,095
Annual Unlinked Trips	690,000
Average Weekday Unlinked Trips	2,055
Annual Vehicle Revenue Hours	13,237
Fixed Guideway Directional Route Miles	20.0
Total Fleet	4
Average Fleet Age in Years	21.4
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	33%

Performance Measures

Service Efficiency

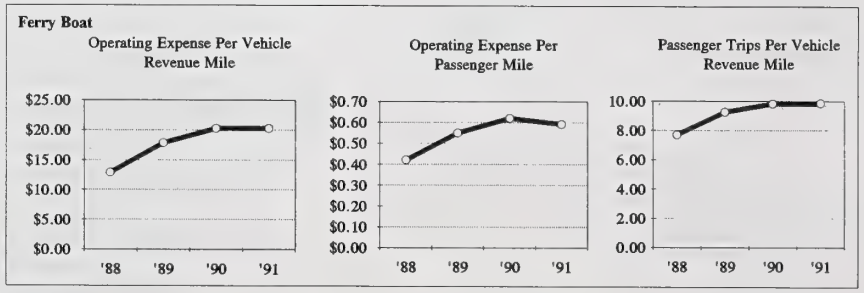
Operating Expense/Vehicle Revenue Mile	$20.21
Operating Expense/Vehicle Revenue Hour	$107.04

Cost Effectiveness

Operating Expense/Passenger Mile	$0.59
Operating Expense/Unlinked Passenger Trip	$2.05

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	9.84
Unlinked Passenger Trips/Vehicle Revenue Hour	52.13



Source: 1991 Section 15 Annual Report

Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102
(207)774-2666

Chief Executive Officer: James A. Hilly, Executive Director

Section 15 ID Number: 1069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portland, ME

Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191

Service Area Statistics

Square Miles	875
Population	228,100

Service Consumption

Annual Passenger Miles	1,207,552
Annual Unlinked Trips	124,526
Average Weekday Unlinked Trips	498
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	551,469
Annual Vehicle Revenue Hours	46,568
Total Fleet	45
Vehicles Operated in Maximum Service	31
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	16	15

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$17,480
Local Assistance		137,745
State Assistance		315,210
Federal Assistance		664,218
Other Revenues		12,958
Total Operating Funds	**(1991)**	**$1,147,611**
	(1990)	**$1,030,813**
	(1989)	**$900,079**

Summary of Operating Expenses

Salaries/Wages/Benefits		$624,243
Materials & Supplies		100,840
Purchased Transportation		136,755
Other Expenses		205,412
Total Operating Expenses	**(1991)**	**$1,067,250**
	(1990)	**$914,473**
	(1989)	**$861,048**

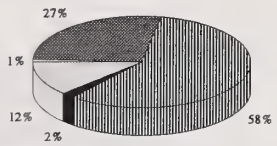
Sources of Capital Funds Expended

Local Assistance		$27,749
State Assistance		0
Federal Assistance		89,214
Total Capital Funds Expended	**(1991)**	**$116,963**
	(1990)	**$98,379**
	(1989)	**$30,979**

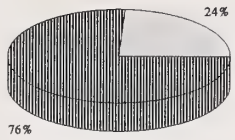
Uses of Capital Funds

Bus		$116,963
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$116,963**

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Demand Response
Operating Expense	$1,067,250
Annual Passenger Miles	1,207,552
Annual Vehicle Revenue Miles	551,469
Annual Unlinked Trips	124,526
Average Weekday Unlinked Trips	498
Annual Vehicle Revenue Hours	46,568
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	N/A
Spare Ratio	45%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.94
Operating Expense/Vehicle Revenue Hour	$22.92

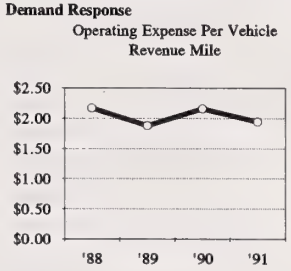
Cost Effectiveness

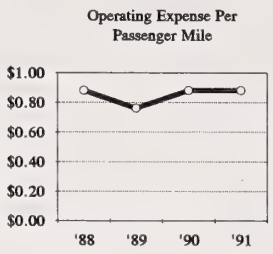
Operating Expense/Passenger Mile	$0.88
Operating Expense/Unlinked Passenger Trip	$8.57

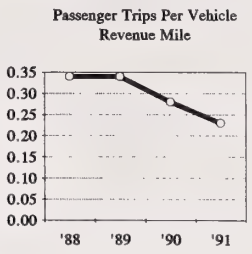
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	2.67

Demand Response







Source: 1991 Section 15 Annual Report

Annapolis Department of Public Transportation

160 Duke of Gloucester Street
Annapolis, MD 21401
(301)263-7964

Chief Executive Officer: James T. Chase,
Director of Public Transportation

Section 15 ID Number: 3040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Annapolis, MD

Square Miles	40
Population	78,590
Population Ranking Out of 405 UZA's	268

Service Area Statistics

Square Miles	10
Population	50,000

Service Consumption

Annual Passenger Miles	2,263,064
Annual Unlinked Trips	718,981
Average Weekday Unlinked Trips	2,324
Average Saturday Unlinked Trips	1,794
Average Sunday Unlinked Trips	420

Service Supplied

Annual Vehicle Revenue Miles	315,444
Annual Vehicle Revenue Hours	34,273
Total Fleet	20
Vehicles Operated in Maximum Service	19
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$433,412
Local Assistance		136,000
State Assistance		400,000
Federal Assistance		300,000
Other Revenues		427,001
Total Operating Funds	**(1991)**	**$1,696,413**
	(1990)	**$1,667,866**
	(1989)	**$1,673,047**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,186,329
Materials & Supplies		188,078
Purchased Transportation		0
Other Expenses		220,018
Total Operating Expenses	**(1991)**	**$1,594,425**
	(1990)	**$1,574,886**
	(1989)	**$1,542,052**

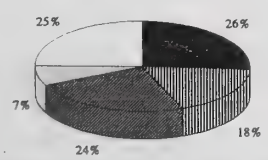
Sources of Capital Funds Expended

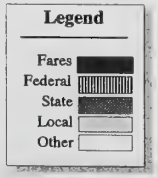
Local Assistance		$3,275
State Assistance		5,060
Federal Assistance		25,399
Total Capital Funds Expended	**(1991)**	**$33,734**
	(1990)	**$560,493**
	(1989)	**$33,968**

Uses of Capital Funds

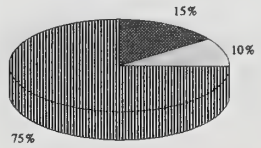
Bus		$33,734
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$33,734**

Sources of Operating Funds





Sources of Capital Funds Expended



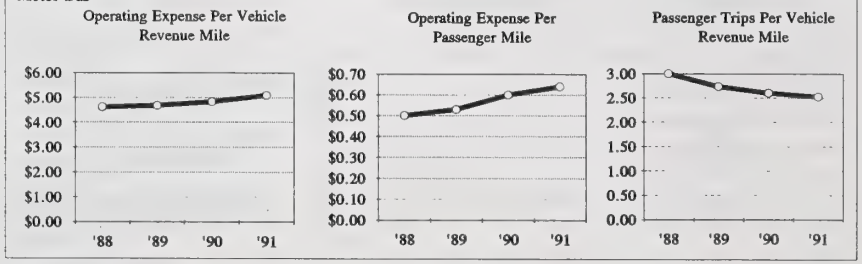
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,423,295	$171,130
Annual Passenger Miles	2,207,140	55,924
Annual Vehicle Revenue Miles	279,509	35,935
Annual Unlinked Trips	705,341	13,640
Average Weekday Unlinked Trips	2,269	55
Annual Vehicle Revenue Hours	30,277	3,996
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	5
Average Fleet Age in Years	3.9	4.0
Vehicles Operated in Maximum Service	15	4
Peak to Base Ratio	1.3	N/A
Spare Ratio	0%	25%

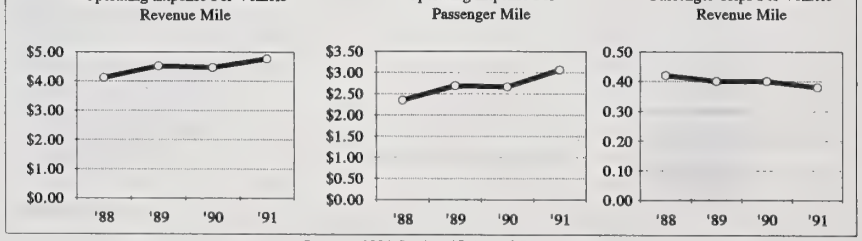
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.09	$4.76
Operating Expense/Vehicle Revenue Hour	$47.01	$42.83
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.64	$3.06
Operating Expense/Unlinked Passenger Trip	$2.02	$12.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.52	0.38
Unlinked Passenger Trips/Vehicle Revenue Hour	23.30	3.41

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Allegany County Transit Authority (ATA)

1000 Lafayette Avenue
Cumberland, MD 21502
(301)729-4966

Chief Executive Officer: John W. Stotler, Manager

Section 15 ID Number: 3041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Cumberland, MD--WV

Square Miles	47
Population	54,655
Population Ranking Out of 405 UZA's	372

Service Area Statistics

Square Miles	131
Population	74,500

Service Consumption

Annual Passenger Miles	614,939
Annual Unlinked Trips	146,786
Average Weekday Unlinked Trips	547
Average Saturday Unlinked Trips	193
Average Sunday Unlinked Trips	0

Service Supplied

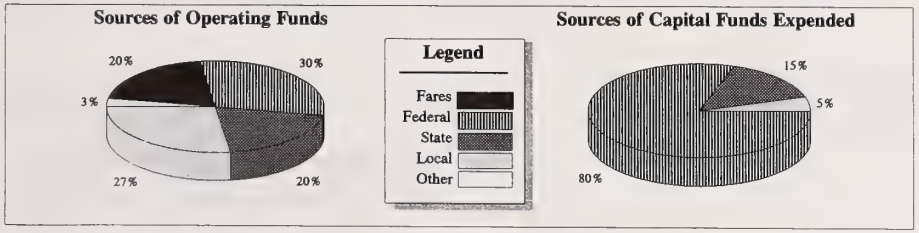
Annual Vehicle Revenue Miles	328,790
Annual Vehicle Revenue Hours	19,080
Total Fleet	13
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$165,283
Local Assistance		215,705
State Assistance		167,096
Federal Assistance		249,438
Other Revenues		21,198
Total Operating Funds	**(1991)**	**$818,720**
	(1990)	**$815,394**
	(1989)	**$771,453**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$510,904
Materials & Supplies		132,780
Purchased Transportation		0
Other Expenses		107,527
Total Operating Expenses	**(1991)**	**$751,211**
	(1990)	**$721,071**
	(1989)	**$678,895**
Sources of Capital Funds Expended		
Local Assistance		$18,765
State Assistance		50,105
Federal Assistance		267,227
Total Capital Funds Expended	**(1991)**	**$336,097**
	(1990)	**$53,773**
	(1989)	**$6,648**
Uses of Capital Funds		
Bus		$336,097
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$336,097**

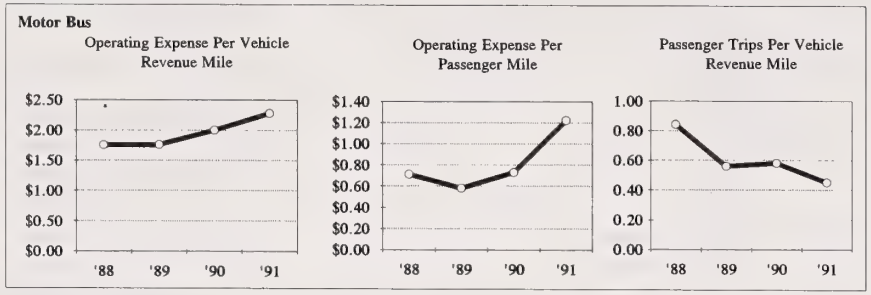


Characteristics

	Motor Bus
Operating Expense	$751,211
Annual Passenger Miles	614,939
Annual Vehicle Revenue Miles	328,790
Annual Unlinked Trips	146,786
Average Weekday Unlinked Trips	547
Annual Vehicle Revenue Hours	19,080
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	9.8
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Spare Ratio	62%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.28
Operating Expense/Vehicle Revenue Hour	$39.37
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.22
Operating Expense/Unlinked Passenger Trip	$5.12
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	7.69



Source: 1991 Section 15 Annual Report

Washington County Transportation Commission (County Commission)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: R. Keith Godwin,
Transportation Manager

Section 15 ID Number: 3042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hagerstown, MD–PA–WV

Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299

Service Area Statistics

Square Miles	267
Population	65,000

Service Consumption

Annual Passenger Miles	1,662,630
Annual Unlinked Trips	456,935
Average Weekday Unlinked Trips	1,605
Average Saturday Unlinked Trips	949
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	463,778
Annual Vehicle Revenue Hours	31,522
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$222,058
Local Assistance		186,370
State Assistance		295,078
Federal Assistance		335,739
Other Revenues		8,970
Total Operating Funds	**(1991)**	**$1,048,215**
	(1990)	**$957,590**
	(1989)	**$994,428**

Summary of Operating Expenses

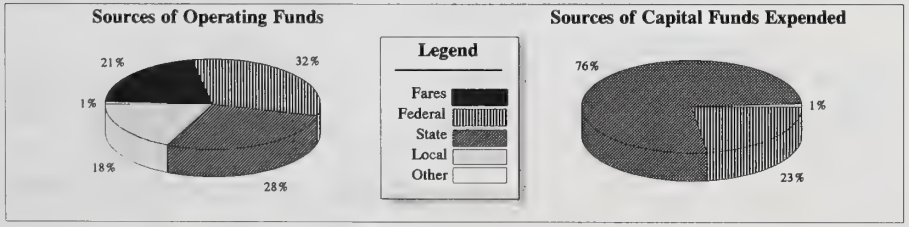
Salaries/Wages/Benefits		$818,496
Materials & Supplies		196,232
Purchased Transportation		0
Other Expenses		146,808
Total Operating Expenses	**(1991)**	**$1,161,536**
	(1990)	**$1,090,306**
	(1989)	**$1,001,426**

Sources of Capital Funds Expended

Local Assistance		$3,327
State Assistance		174,882
Federal Assistance		53,230
Total Capital Funds Expended	**(1991)**	**$231,439**
	(1990)	**$693,516**
	(1989)	**$120,583**

Uses of Capital Funds

Bus		$231,439
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$231,439**



Characteristics

	Motor Bus
Operating Expense	$1,161,536
Annual Passenger Miles	1,662,630
Annual Vehicle Revenue Miles	463,778
Annual Unlinked Trips	456,935
Average Weekday Unlinked Trips	1,605
Annual Vehicle Revenue Hours	31,522
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	8.2
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Spare Ratio	40%

Performance Measures

Service Efficiency

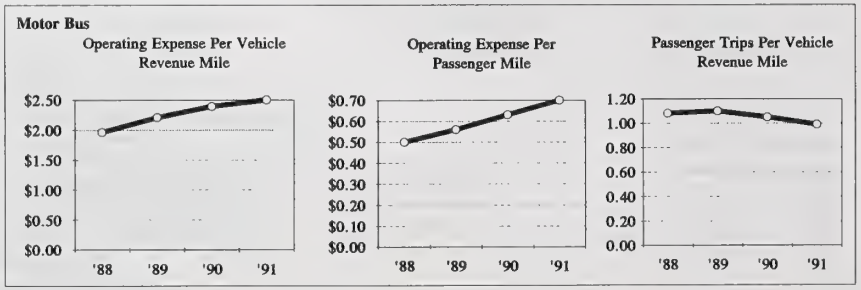
Operating Expense/Vehicle Revenue Mile	$2.50
Operating Expense/Vehicle Revenue Hour	$36.85

Cost Effectiveness

Operating Expense/Passenger Mile	$0.70
Operating Expense/Unlinked Passenger Trip	$2.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.99
Unlinked Passenger Trips/Vehicle Revenue Hour	14.50



Source: 1991 Section 15 Annual Report

Brockton Area Transit Authority (BAT)

70 School Street
Brockton, MA 02401
(508)588-2240

Chief Executive Officer: Charles C. Stevenson, Administrator

Section 15 ID Number: 1004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Brockton, MA

Square Miles	71
Population	160,910
Population Ranking Out of 405 UZA's	153

Service Area Statistics

Square Miles	114
Population	174,553

Service Consumption

Annual Passenger Miles	17,076,631
Annual Unlinked Trips	3,762,998
Average Weekday Unlinked Trips	13,185
Average Saturday Unlinked Trips	7,847
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,265,714
Annual Vehicle Revenue Hours	162,025
Total Fleet	107
Vehicles Operated in Maximum Service	88
Base Period Requirement	88

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	48
Demand Response	0	40

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$883,928
Local Assistance		1,329,645
State Assistance		3,472,700
Federal Assistance		1,152,198
Other Revenues		210,362
Total Operating Funds	**(1991)**	**$7,048,833**
	(1990)	**$8,191,176**
	(1989)	**$7,718,796**

Summary of Operating Expenses

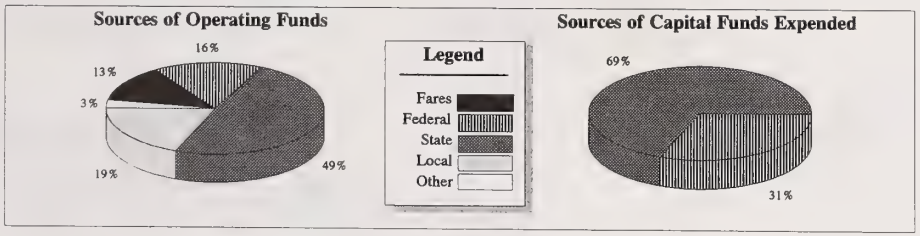
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		8,202,950
Other Expenses		0
Total Operating Expenses	**(1991)**	**$8,202,950**
	(1990)	**$7,932,774**
	(1989)	**$7,560,675**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		246,427
Federal Assistance		110,887
Total Capital Funds Expended	**(1991)**	**$357,314**
	(1990)	**$1,907,189**
	(1989)	**$529,024**

Uses of Capital Funds

Bus		$357,314
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$357,314**

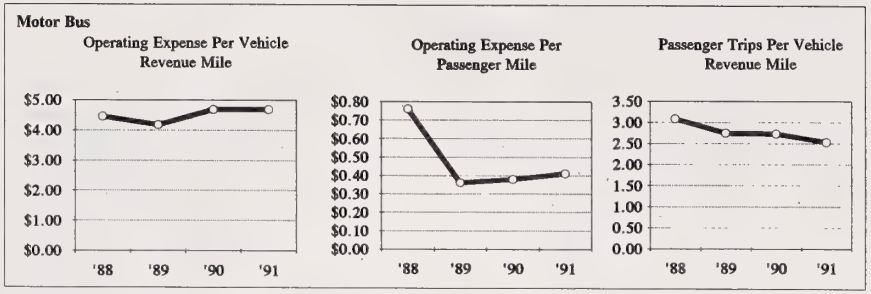


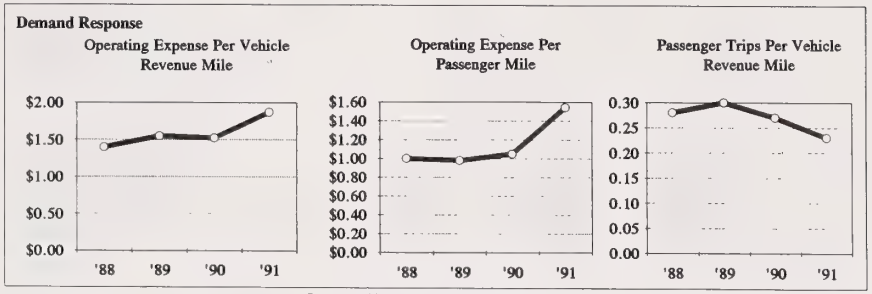
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,605,594	$1,597,356
Annual Passenger Miles	16,036,241	1,040,390
Annual Vehicle Revenue Miles	1,410,835	854,879
Annual Unlinked Trips	3,566,698	196,300
Average Weekday Unlinked Trips	12,400	785
Annual Vehicle Revenue Hours	106,866	55,159
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	58	49
Average Fleet Age in Years	11.1	3.7
Vehicles Operated in Maximum Service	48	40
Peak to Base Ratio	N/A	N/A
Spare Ratio	21%	23%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.68	$1.87
Operating Expense/Vehicle Revenue Hour	$61.81	$28.96
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$1.54
Operating Expense/Unlinked Passenger Trip	$1.85	$8.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.53	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	33.38	3.56





Source: 1991 Section 15 Annual Report

Fitchburg-Montachusett Regional Transit Authority (MART)

R 1427 Water Street
Fitchburg, MA 01420
(508)345-7711

Chief Executive Officer: Mohammed H. Khan, Administrator

Section 15 ID Number: 1061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fitchburg--Leominster, MA

Square Miles	63
Population	82,249
Population Ranking Out of 405 UZA's	260

Service Area Statistics

Square Miles	338
Population	150,725

Service Consumption

Annual Passenger Miles	5,978,682
Annual Unlinked Trips	1,066,805
Average Weekday Unlinked Trips	4,079
Average Saturday Unlinked Trips	827
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,968,953
Annual Vehicle Revenue Hours	119,491
Total Fleet	183
Vehicles Operated in Maximum Service	114
Base Period Requirement	108

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	17
Demand Response	0	97

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,850,67.
Local Assistance		794,024
State Assistance		1,889,074
Federal Assistance		397,501
Other Revenues		380,342
Total Operating Funds	**(1991)**	**$5,311,612**
	(1990)	**$3,198,397**
	(1989)	**$3,904,812**

Summary of Operating Expenses

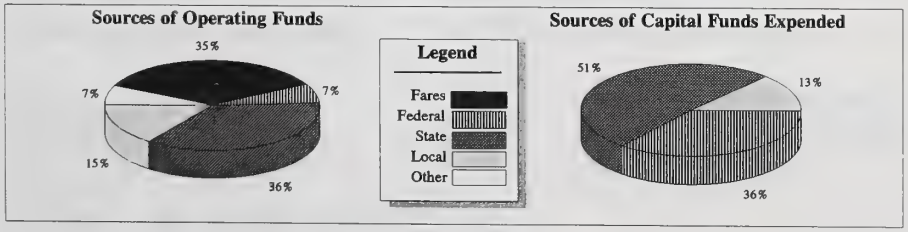
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		5,225,695
Other Expenses		0
Total Operating Expenses	**(1991)**	**$5,225,695**
	(1990)	**$3,824,296**
	(1989)	**$3,648,047**

Sources of Capital Funds Expended

Local Assistance		$47,808
State Assistance		179,107
Federal Assistance		126,513
Total Capital Funds Expended	**(1991)**	**$353,428**
	(1990)	**$553,334**
	(1989)	**$574,447**

Uses of Capital Funds

Bus		$353,428
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$353,428**

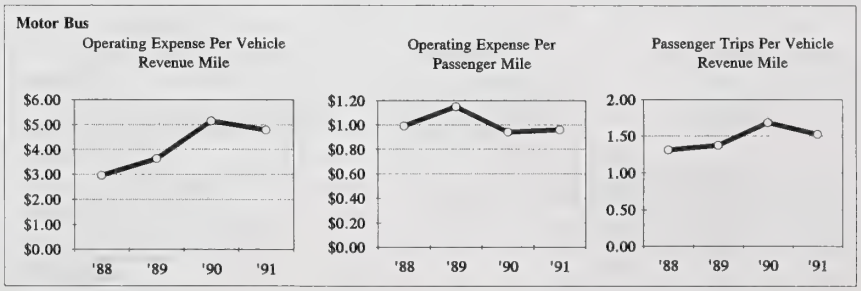


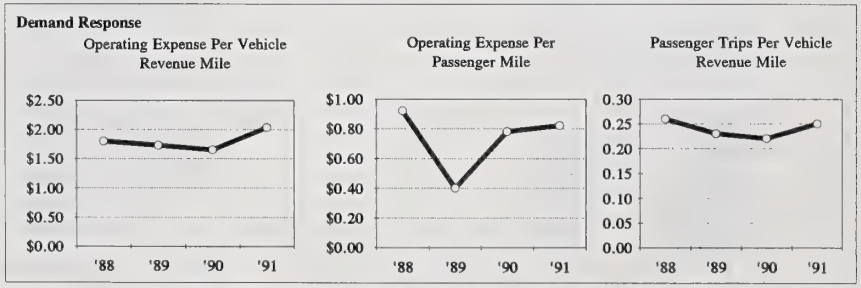
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,134,483	$3,091,212
Annual Passenger Miles	2,212,903	3,765,779
Annual Vehicle Revenue Miles	446,938	1,522,015
Annual Unlinked Trips	680,967	385,838
Average Weekday Unlinked Trips	2,545	1,534
Annual Vehicle Revenue Hours	33,966	85,525
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	158
Average Fleet Age in Years	10.2	4.4
Vehicles Operated in Maximum Service	17	97
Peak to Base Ratio	1.5	N/A
Spare Ratio	47%	63%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.78	$2.03
Operating Expense/Vehicle Revenue Hour	$62.84	$36.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.96	$0.82
Operating Expense/Unlinked Passenger Trip	$3.13	$8.01
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.52	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	20.05	4.51





Source: 1991 Section 15 Annual Report

Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852
(508)459-0164

Chief Executive Officer: Robert C. Maguire, Administrator

Section 15 ID Number: 1005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lowell, MA--NH

Square Miles	67
Population	181,651
Population Ranking Out of 405 UZA's	139

Service Area Statistics

Square Miles	266
Population	264,280

Service Consumption

Annual Passenger Miles	3,577,857
Annual Unlinked Trips	1,143,418
Average Weekday Unlinked Trips	4,309
Average Saturday Unlinked Trips	916
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	964,664
Annual Vehicle Revenue Hours	85,949
Total Fleet	56
Vehicles Operated in Maximum Service	49
Base Period Requirement	47

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	28	0
Demand Response	0	21

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$424,532
Local Assistance		1,001,297
State Assistance		1,268,518
Federal Assistance		984,740
Other Revenues		455,636
Total Operating Funds	**(1991)**	**$4,134,723**
	(1990)	**$3,551,212**
	(1989)	**$3,401,460**

Summary of Operating Expenses

Salaries/Wages/Benefits		$2,331,696
Materials & Supplies		370,410
Purchased Transportation		594,304
Other Expenses		449,728
Total Operating Expenses	**(1991)**	**$3,746,138**
	(1990)	**$3,396,064**
	(1989)	**$3,226,889**

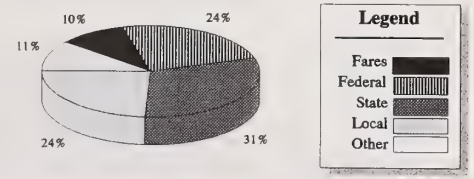
Sources of Capital Funds Expended

Local Assistance		$97,447
State Assistance		97,446
Federal Assistance		314,787
Total Capital Funds Expended	**(1991)**	**$509,680**
	(1990)	**$546,523**
	(1989)	**$714,426**

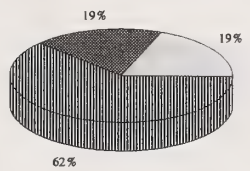
Uses of Capital Funds

Bus		$509,680
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$509,680**

Sources of Operating Funds



Sources of Capital Funds Expended



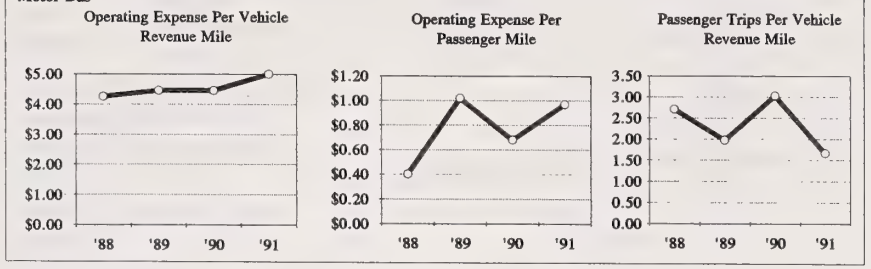
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,151,834	$594,304
Annual Passenger Miles	3,246,977	330,880
Annual Vehicle Revenue Miles	630,913	333,751
Annual Unlinked Trips	1,051,507	91,911
Average Weekday Unlinked Trips	3,948	361
Annual Vehicle Revenue Hours	55,928	30,021
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	35	21
Average Fleet Age in Years	11.8	4.5
Vehicles Operated in Maximum Service	28	21
Peak to Base Ratio	1.1	N/A
Spare Ratio	25%	0%

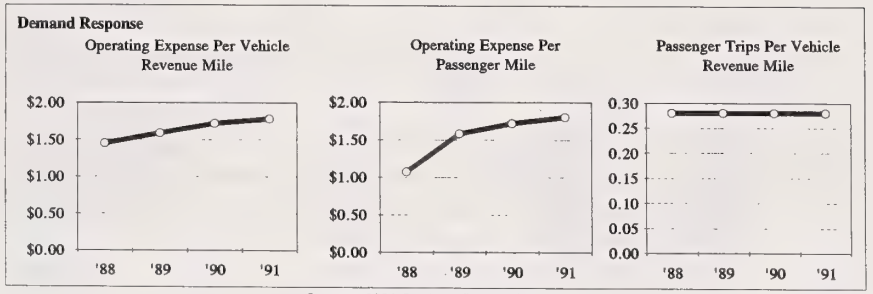
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.00	$1.78
Operating Expense/Vehicle Revenue Hour	$56.36	$19.80
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.97	$1.80
Operating Expense/Unlinked Passenger Trip	$3.00	$6.47
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.67	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	18.80	3.06

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

New Bedford-Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine, Administrator

Section 15 ID Number: 1006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New Bedford, MA

Square Miles	42
Population	139,082
Population Ranking Out of 405 UZA's	171

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	9,369,265
Annual Unlinked Trips	3,848,503
Average Weekday Unlinked Trips	13,755
Average Saturday Unlinked Trips	6,633
Average Sunday Unlinked Trips	1,208

Service Supplied

Annual Vehicle Revenue Miles	1,975,610
Annual Vehicle Revenue Hours	243,971
Total Fleet	108
Vehicles Operated in Maximum Service	101
Base Period Requirement	49

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	84	0
Demand Response	17	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,682,438
Local Assistance		1,246,429
State Assistance		3,778,442
Federal Assistance		1,908,486
Other Revenues		281,857
Total Operating Funds	**(1991)**	**$8,897,652**
	(1990)	**$8,048,183**
	(1989)	**$7,340,526**

Summary of Operating Expenses

Salaries/Wages/Benefits		$6,821,410
Materials & Supplies		895,946
Purchased Transportation		0
Other Expenses		714,154
Total Operating Expenses	**(1991)**	**$8,431,510**
	(1990)	**$7,571,941**
	(1989)	**$6,933,295**

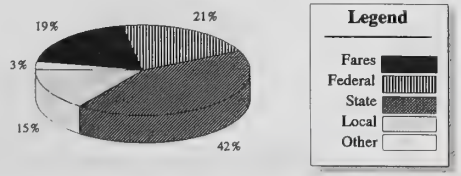
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		20,700
Federal Assistance		82,799
Total Capital Funds Expended	**(1991)**	**$103,499**
	(1990)	**$1,511,930**
	(1989)	**$548,897**

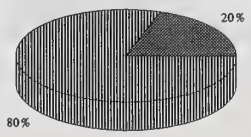
Uses of Capital Funds

Bus		$103,499
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$103,499**

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$7,515,865	$915,645
Annual Passenger Miles	9,093,963	275,302
Annual Vehicle Revenue Miles	1,762,631	212,979
Annual Unlinked Trips	3,789,240	59,263
Average Weekday Unlinked Trips	13,540	215
Annual Vehicle Revenue Hours	228,686	15,285
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	89	19
Average Fleet Age in Years	13.9	8.1
Vehicles Operated in Maximum Service	84	17
Peak to Base Ratio	1.9	1.2
Spare Ratio	6%	12%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$4.26	$4.30
Operating Expense/Vehicle Revenue Hour	$32.87	$59.90

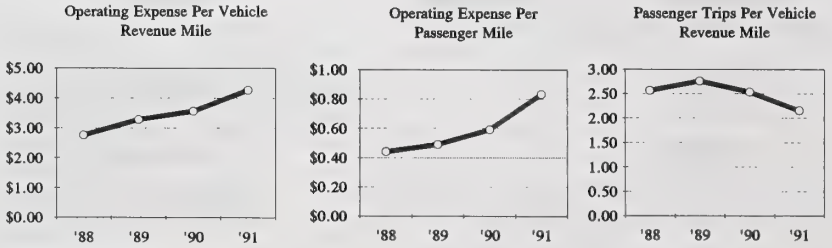
Cost Effectiveness

Operating Expense/Passenger Mile	$0.83	$3.33
Operating Expense/Unlinked Passenger Trip	$1.98	$15.45

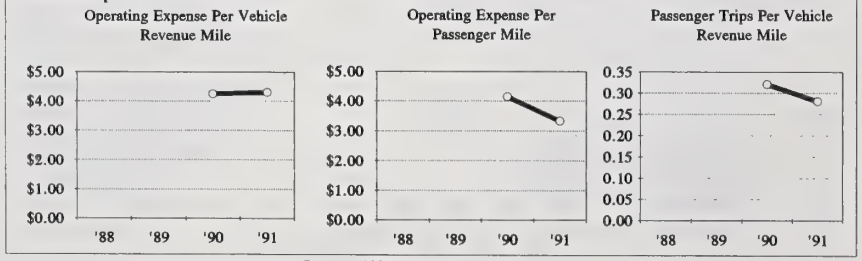
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.15	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	16.57	3.88

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

Chief Executive Officer: Louis J. Perachi, Jr., Administrator

Section 15 ID Number: 1007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Pittsfield, MA

Square Miles	46
Population	55,047
Population Ranking Out of 405 UZA's	370

Service Area Statistics

Square Miles	384
Population	129,951

Service Consumption

Annual Passenger Miles	2,808,615
Annual Unlinked Trips	917,650
Average Weekday Unlinked Trips	2,903
Average Saturday Unlinked Trips	1,906
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	911,044
Annual Vehicle Revenue Hours	47,540
Total Fleet	92
Vehicles Operated in Maximum Service	85
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	14
Demand Response	0	71

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		392,295
State Assistance		850,318
Federal Assistance		420,850
Other Revenues		45,824
Total Operating Funds	**(1991)**	**$1,709,287**
	(1990)	**$2,530,285**
	(1989)	**$2,386,244**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		2,458,750
Other Expenses		0
Total Operating Expenses	**(1991)**	**$2,458,750**
	(1990)	**$2,410,863**
	(1989)	**$2,280,402**

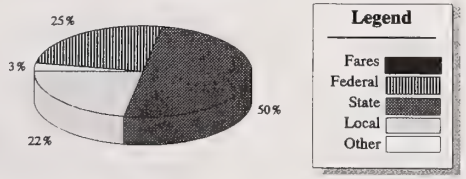
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		147,072
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$147,072**
	(1990)	**$47,107**
	(1989)	**$196,457**

Uses of Capital Funds

Bus		$147,072
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$147,072**

Sources of Operating Funds



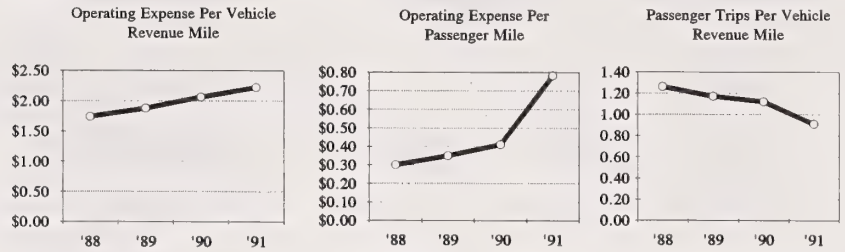
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,024,021	$434,729
Annual Passenger Miles	2,593,832	214,783
Annual Vehicle Revenue Miles	911,044	0
Annual Unlinked Trips	830,668	86,982
Average Weekday Unlinked Trips	2,903	0
Annual Vehicle Revenue Hours	47,540	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	71
Average Fleet Age in Years	12.5	0.0
Vehicles Operated in Maximum Service	14	71
Peak to Base Ratio	N/A	N/A
Spare Ratio	50%	0%

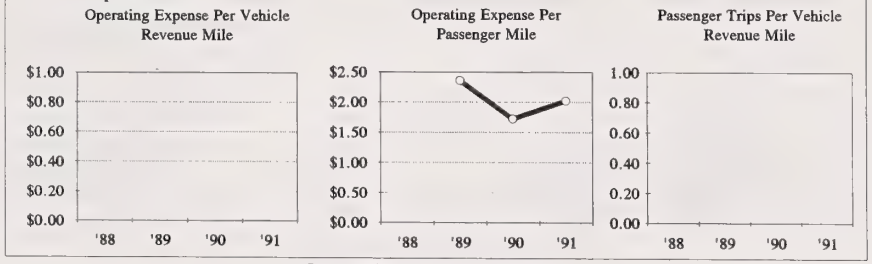
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.22	$0.00
Operating Expense/Vehicle Revenue Hour	$42.58	$0.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$2.02
Operating Expense/Unlinked Passenger Trip	$2.44	$5.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.91	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	17.47	0.00

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Battle Creek Transit (BCT)

P.O. Box 1717
Battle Creek, MI 49016-1717
(616)966-3388

Chief Executive Officer: Rance Leaders, City Manager

Section 15 ID Number: 5030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Battle Creek, MI

Square Miles	54
Population	77,921
Population Ranking Out of 405 UZA's	272

Service Area Statistics

Square Miles	60
Population	73,000

Service Consumption

Annual Passenger Miles	2,822,067
Annual Unlinked Trips	758,308
Average Weekday Unlinked Trips	2,752
Average Saturday Unlinked Trips	1,035
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	602,672
Annual Vehicle Revenue Hours	43,205
Total Fleet	24
Vehicles Operated in Maximum Service	21
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$343,017
Local Assistance		621,000
State Assistance		815,511
Federal Assistance		410,215
Other Revenues		52,891
Total Operating Funds	**(1991)**	**$2,242,634**
	(1990)	**$1,771,874**
	(1989)	**$1,579,856**

Summary of Operating Expenses

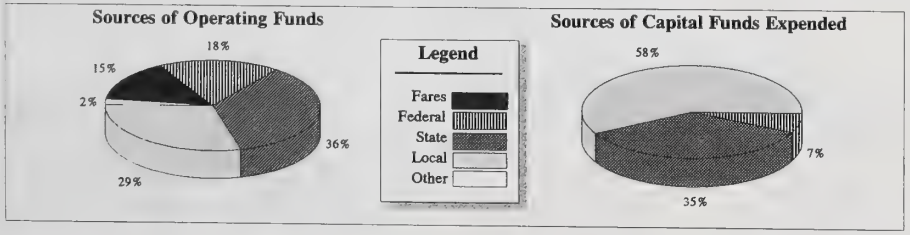
Salaries/Wages/Benefits		$1,116,037
Materials & Supplies		283,162
Purchased Transportation		0
Other Expenses		379,080
Total Operating Expenses	**(1991)**	**$1,778,279**
	(1990)	**$1,707,530**
	(1989)	**$1,612,633**

Sources of Capital Funds Expended

Local Assistance		$189,365
State Assistance		113,842
Federal Assistance		21,400
Total Capital Funds Expended	**(1991)**	**$324,607**
	(1990)	**$154,747**
	(1989)	**$496,839**

Uses of Capital Funds

Bus		$324,607
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$324,607**

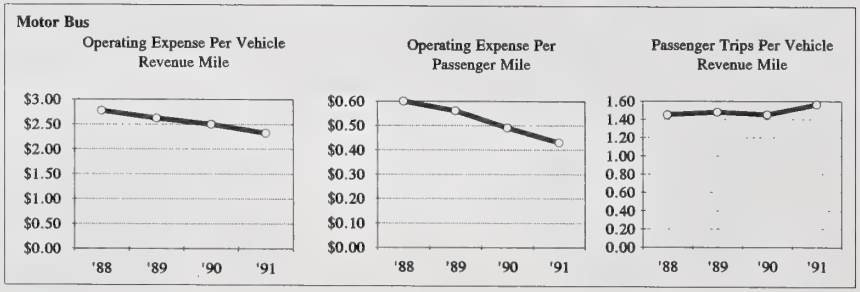


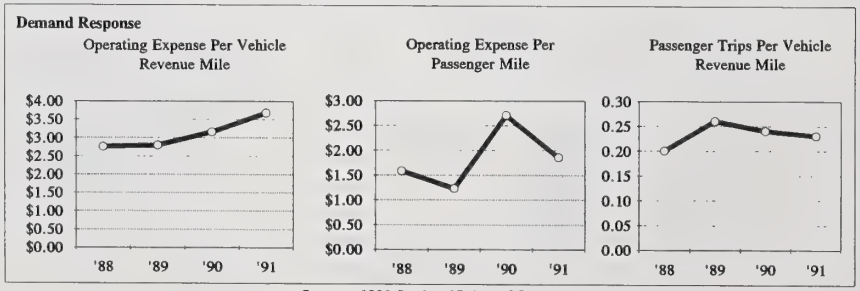
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,086,465	$497,246
Annual Passenger Miles	2,555,027	267,040
Annual Vehicle Revenue Miles	467,674	134,998
Annual Unlinked Trips	727,928	30,380
Average Weekday Unlinked Trips	2,640	112
Annual Vehicle Revenue Hours	31,430	11,775
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	7
Average Fleet Age in Years	11.9	4.3
Vehicles Operated in Maximum Service	16	5
Peak to Base Ratio	1.7	0.8
Spare Ratio	6%	40%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.32	$3.68
Operating Expense/Vehicle Revenue Hour	$34.57	$42.23
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$1.86
Operating Expense/Unlinked Passenger Trip	$1.49	$16.37
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	23.16	2.58





Source: 1991 Section 15 Annual Report

Bay County Metropolitan Transportation Authority (Bay Metro)

1510 North Johnson Street
Bay City, MI 48708
(517)894-2900

Chief Executive Officer: Michael Stoner,
Interim General Manager

Section 15 ID Number: 5029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bay City, MI

Square Miles	36
Population	74,118
Population Ranking Out of 405 UZA's	282

Service Area Statistics

Square Miles	447
Population	119,881

Service Consumption

Annual Passenger Miles	2,748,366
Annual Unlinked Trips	700,394
Average Weekday Unlinked Trips	2,560
Average Saturday Unlinked Trips	1,011
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,389,019
Annual Vehicle Revenue Hours	83,690
Total Fleet	50
Vehicles Operated in Maximum Service	41
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	26	0
Demand Response	15	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$393,242
Local Assistance		1,159,287
State Assistance		1,508,471
Federal Assistance		567,567
Other Revenues		57,210
Total Operating Funds	**(1991)**	**$3,685,777**
	(1990)	**$3,720,103**
	(1989)	**$3,659,695**

Summary of Operating Expenses

Salaries/Wages/Benefits		$2,572,989
Materials & Supplies		442,439
Purchased Transportation		0
Other Expenses		517,794
Total Operating Expenses	**(1991)**	**$3,533,222**
	(1990)	**$3,486,708**
	(1989)	**$3,424,719**

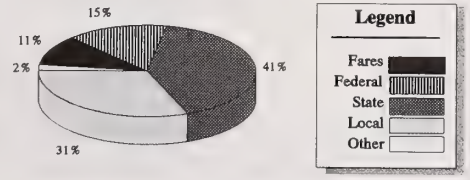
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		673,196
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$673,196**
	(1990)	**$78,771**
	(1989)	**$28,390**

Uses of Capital Funds

Bus		$673,196
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$673,196**

Sources of Operating Funds



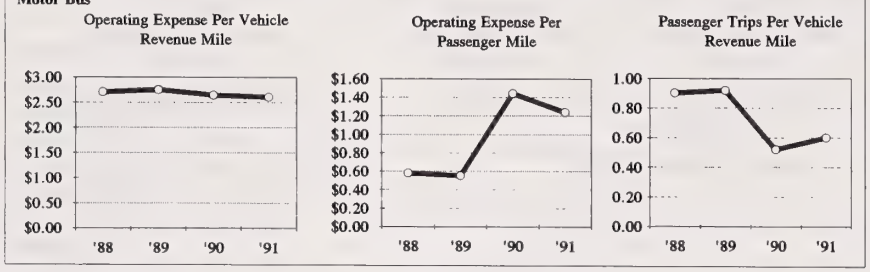
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,638,094	$895,128
Annual Passenger Miles	2,135,749	612,617
Annual Vehicle Revenue Miles	1,013,793	375,226
Annual Unlinked Trips	611,609	88,785
Average Weekday Unlinked Trips	2,212	348
Annual Vehicle Revenue Hours	61,390	22,300
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	20
Average Fleet Age in Years	8.0	6.1
Vehicles Operated in Maximum Service	26	15
Peak to Base Ratio	1.4	N/A
Spare Ratio	15%	33%

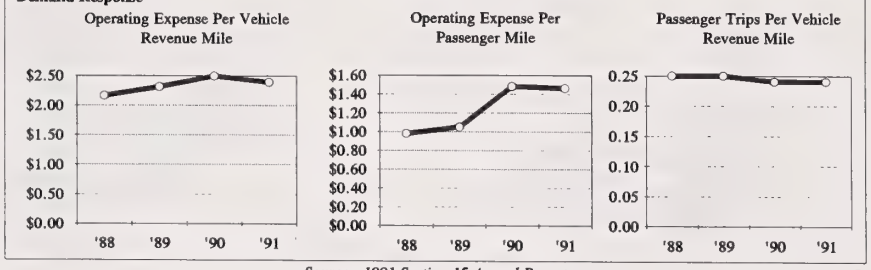
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.60	$2.39
Operating Expense/Vehicle Revenue Hour	$42.97	$40.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.24	$1.46
Operating Expense/Unlinked Passenger Trip	$4.31	$10.08
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.60	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	9.96	3.98

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Benton Harbor-Twin Cities Area Transportation Authority (DIAL-A-RIDE)

275 East Wall Street
Benton Harbor, MI 49022
(616)927-2268

Chief Executive Officer: Wilbert Brown, Executive Director

Section 15 ID Number: 5132

General Information (System Wide)

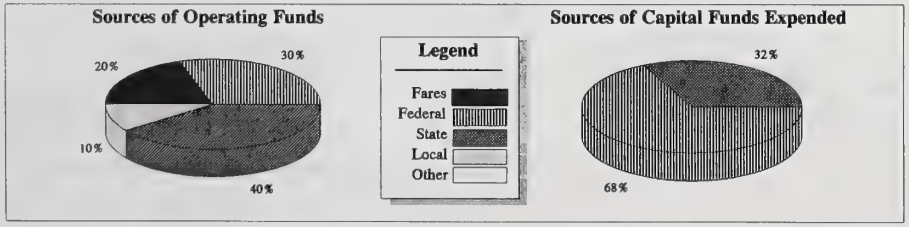
Urbanized Area (UZA) Statistics - 1990 Census	
Benton Harbor, MI	
Square Miles	33
Population	57,744
Population Ranking Out of 405 UZA's	351
Service Area Statistics	
Square Miles	14
Population	24,700
Service Consumption	
Annual Passenger Miles	622,980
Annual Unlinked Trips	188,311
Average Weekday Unlinked Trips	679
Average Saturday Unlinked Trips	332
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	331,329
Annual Vehicle Revenue Hours	28,330
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	2	0
Demand Response	13	0

Financial Information (System Wide)

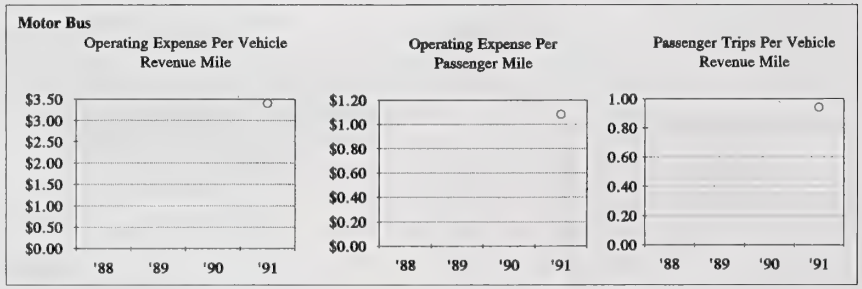
Sources of Operating Funds		
Passenger Fares		$189,139
Local Assistance		81,328
State Assistance		375,416
Federal Assistance		281,048
Other Revenues		4,235
Total Operating Funds	**(1991)**	**$931,166**
	(1990)	**$922,069**
	(1989)	**$747,300**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$660,945
Materials & Supplies		90,053
Purchased Transportation		0
Other Expenses		118,439
Total Operating Expenses	**(1991)**	**$869,437**
	(1990)	**$817,780**
	(1989)	**$702,758**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		16,504
Federal Assistance		35,865
Total Capital Funds Expended	**(1991)**	**$52,369**
	(1990)	**$188,392**
	(1989)	**$1,303,136**
Uses of Capital Funds		
Bus		$52,369
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$52,369**

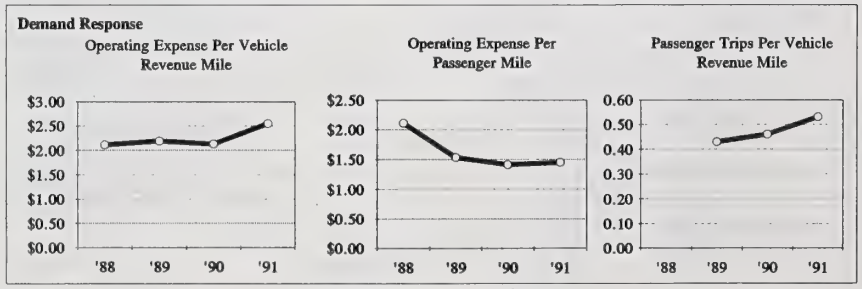


Characteristics	Motor Bus	Demand Response
Operating Expense	$95,453	$773,984
Annual Passenger Miles	88,594	534,386
Annual Vehicle Revenue Miles	28,056	303,273
Annual Unlinked Trips	26,446	161,865
Average Weekday Unlinked Trips	105	574
Annual Vehicle Revenue Hours	3,502	24,828
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	3	16
Average Fleet Age in Years	2.0	2.3
Vehicles Operated in Maximum Service	2	13
Peak to Base Ratio	1.0	1.1
Spare Ratio	50%	23%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.40	$2.55
Operating Expense/Vehicle Revenue Hour	$27.26	$31.17
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.08	$1.45
Operating Expense/Unlinked Passenger Trip	$3.61	$4.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.94	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	7.55	6.52





Source: 1991 Section 15 Annual Report

City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203-3490
(517)787-8363

Chief Executive Officer: Gordon L. Szlachetka, General Manager

Section 15 ID Number: 5034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Jackson, MI

Square Miles	42
Population	78,126
Population Ranking Out of 405 UZA's	271

Service Area Statistics

Square Miles	720
Population	146,900

Service Consumption

Annual Passenger Miles	3,171,248
Annual Unlinked Trips	803,806
Average Weekday Unlinked Trips	2,810
Average Saturday Unlinked Trips	1,642
Average Sunday Unlinked Trips	36

Service Supplied

Annual Vehicle Revenue Miles	793,137
Annual Vehicle Revenue Hours	53,224
Total Fleet	35
Vehicles Operated in Maximum Service	25
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	17	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$244,569
Local Assistance		687,895
State Assistance		921,243
Federal Assistance		519,771
Other Revenues		250,469
Total Operating Funds	**(1991)**	**$2,623,947**
	(1990)	**$2,552,152**
	(1989)	**$2,328,713**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,731,003
Materials & Supplies		385,321
Purchased Transportation		0
Other Expenses		398,041
Total Operating Expenses	**(1991)**	**$2,514,365**
	(1990)	**$2,374,501**
	(1989)	**$2,220,882**

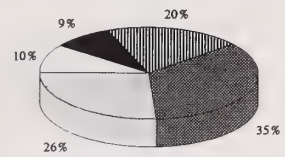
Sources of Capital Funds Expended

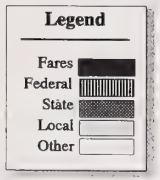
Local Assistance		$0
State Assistance		147,715
Federal Assistance		113,122
Total Capital Funds Expended	**(1991)**	**$260,837**
	(1990)	**$70,090**
	(1989)	**$452,947**

Uses of Capital Funds

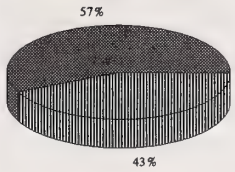
Bus		$260,837
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$260,837**

Sources of Operating Funds





Sources of Capital Funds Expended



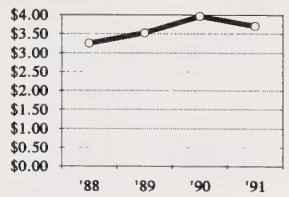
Characteristics

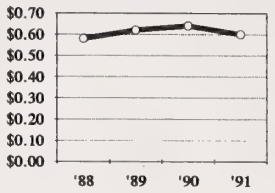
	Motor Bus	Demand Response
Operating Expense	$1,332,613	$1,181,752
Annual Passenger Miles	2,213,985	957,263
Annual Vehicle Revenue Miles	360,268	432,869
Annual Unlinked Trips	689,704	114,102
Average Weekday Unlinked Trips	2,376	434
Annual Vehicle Revenue Hours	26,986	26,238
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	25
Average Fleet Age in Years	9.9	5.2
Vehicles Operated in Maximum Service	8	17
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	47%

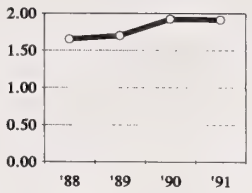
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.70	$2.73
Operating Expense/Vehicle Revenue Hour	$49.38	$45.04
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.60	$1.23
Operating Expense/Unlinked Passenger Trip	$1.93	$10.36
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.91	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	25.56	4.35

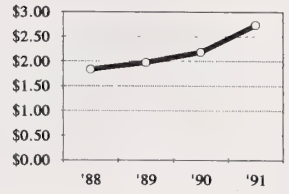
Motor Bus

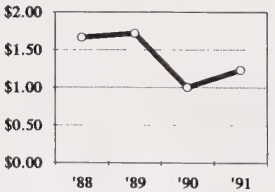


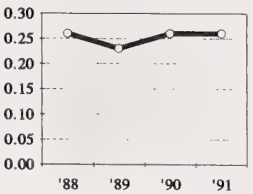




Demand Response







Source: 1991 Section 15 Annual Report

Kalamazoo Metro Transit System

530 North Rose Street
Kalamazoo, MI 49007
(616)337-8201

Chief Executive Officer: James N. Holgerson,
City Manager

Section 15 ID Number: 5035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kalamazoo, MI

Square Miles	85
Population	164,430
Population Ranking Out of 405 UZA's	149

Service Area Statistics

Square Miles	70
Population	143,000

Service Consumption

Annual Passenger Miles	6,381,738
Annual Unlinked Trips	1,689,938
Average Weekday Unlinked Trips	5,901
Average Saturday Unlinked Trips	3,554
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,059,502
Annual Vehicle Revenue Hours	76,556
Total Fleet	46
Vehicles Operated in Maximum Service	28
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$655,467
Local Assistance		753,962
State Assistance		1,614,170
Federal Assistance		959,340
Other Revenues		269,065
Total Operating Funds	**(1991)**	**$4,252,004**
	(1990)	**$3,876,657**
	(1989)	**$3,961,130**

Summary of Operating Expenses

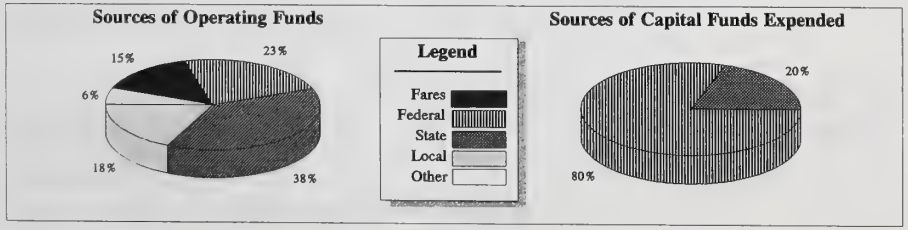
Salaries/Wages/Benefits		$2,359,222
Materials & Supplies		683,276
Purchased Transportation		142,540
Other Expenses		758,134
Total Operating Expenses	**(1991)**	**$3,943,172**
	(1990)	**$3,799,168**
	(1989)	**$3,838,820**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		30,983
Federal Assistance		123,930
Total Capital Funds Expended	**(1991)**	**$154,913**
	(1990)	**$146,420**
	(1989)	**$105,870**

Uses of Capital Funds

Bus		$154,913
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$154,913**



Characteristics

	Motor Bus
Operating Expense	$3,943,172
Annual Passenger Miles	6,381,738
Annual Vehicle Revenue Miles	1,059,502
Annual Unlinked Trips	1,689,938
Average Weekday Unlinked Trips	5,901
Annual Vehicle Revenue Hours	76,556
Fixed Guideway Directional Route Miles	0.0
Total Fleet	46
Average Fleet Age in Years	10.8
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.2
Spare Ratio	64%

Performance Measures

Service Efficiency

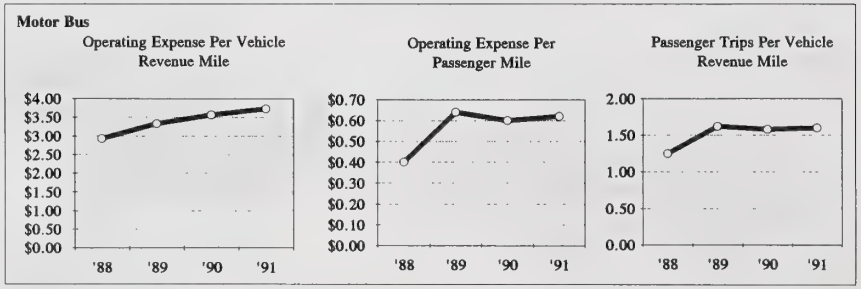
Operating Expense/Vehicle Revenue Mile	$3.72
Operating Expense/Vehicle Revenue Hour	$51.51

Cost Effectiveness

Operating Expense/Passenger Mile	$0.62
Operating Expense/Unlinked Passenger Trip	$2.33

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.60
Unlinked Passenger Trips/Vehicle Revenue Hour	22.07



Source: 1991 Section 15 Annual Report

Muskegon Area Transit System (MATS)

923 Witham Drive
North Muskegon, MI 49445
(616)724-6420

Chief Executive Officer: Frank Bednarek, Administrator/Controller

Section 15 ID Number: 5037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census Muskegon, MI	
Square Miles	62
Population	106,252
Population Ranking Out of 405 UZA's	215
Service Area Statistics	
Square Miles	501
Population	158,946
Service Consumption	
Annual Passenger Miles	2,089,957
Annual Unlinked Trips	588,493
Average Weekday Unlinked Trips	2,011
Average Saturday Unlinked Trips	915
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	441,440
Annual Vehicle Revenue Hours	35,794
Total Fleet	15
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

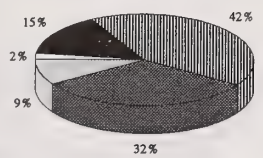
Vehicles Operated in Maximum Service

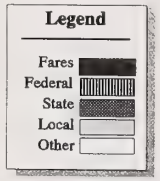
	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	2

Financial Information (System Wide)

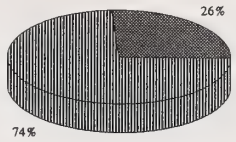
Sources of Operating Funds		
Passenger Fares		$216,650
Local Assistance		120,830
State Assistance		462,232
Federal Assistance		609,896
Other Revenues		30,788
Total Operating Funds	**(1991)**	**$1,440,396**
	(1990)	**$1,373,119**
	(1989)	**$1,418,519**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$687,897
Materials & Supplies		121,630
Purchased Transportation		47,861
Other Expenses		553,559
Total Operating Expenses	**(1991)**	**$1,410,947**
	(1990)	**$1,289,961**
	(1989)	**$1,406,106**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		10,170
Federal Assistance		28,909
Total Capital Funds Expended	**(1991)**	**$39,079**
	(1990)	**$500,732**
	(1989)	**$256,105**
Uses of Capital Funds		
Bus		$39,079
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$39,079**

Sources of Operating Funds





Sources of Capital Funds Expended



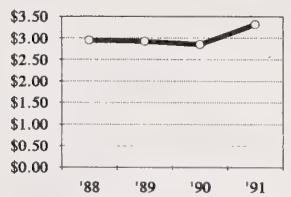
Characteristics

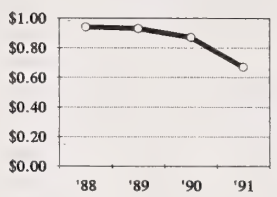
	Motor Bus	Demand Response
Operating Expense	$1,363,086	$47,861
Annual Passenger Miles	2,046,721	43,236
Annual Vehicle Revenue Miles	411,280	30,160
Annual Unlinked Trips	581,455	7,038
Average Weekday Unlinked Trips	1,985	26
Annual Vehicle Revenue Hours	31,718	4,076
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	2
Average Fleet Age in Years	9.1	3.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	30%	0%

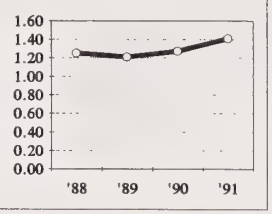
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.31	$1.59
Operating Expense/Vehicle Revenue Hour	$42.98	$11.74
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.67	$1.11
Operating Expense/Unlinked Passenger Trip	$2.34	$6.80
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.41	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	18.33	1.73

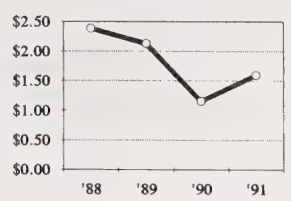
Motor Bus

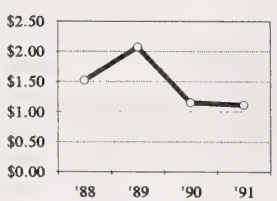


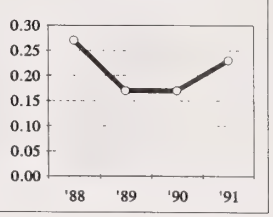




Demand Response







Source: 1991 Section 15 Annual Report

Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607-1575
(517)753-9541

Chief Executive Officer: Sylvester Payne,
Transit Administrator

Section 15 ID Number: 5039

General Information (System Wide)

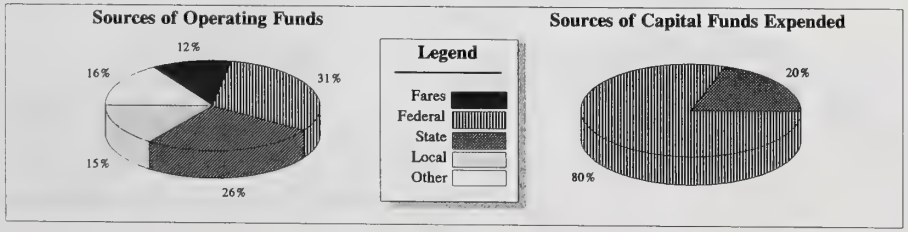
Urbanized Area (UZA) Statistics - 1990 Census	
Saginaw, MI	
Square Miles	64
Population	140,079
Population Ranking Out of 405 UZA's	170
Service Area Statistics	
Square Miles	263
Population	176,946
Service Consumption	
Annual Passenger Miles	4,528,513
Annual Unlinked Trips	1,373,927
Average Weekday Unlinked Trips	5,164
Average Saturday Unlinked Trips	1,095
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,006,071
Annual Vehicle Revenue Hours	79,801
Total Fleet	49
Vehicles Operated in Maximum Service	44
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	37	0
Demand Response	7	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$367,903
Local Assistance		470,304
State Assistance		808,585
Federal Assistance		961,179
Other Revenues		493,655
Total Operating Funds	**(1991)**	**$3,101,626**
	(1990)	**$3,423,053**
	(1989)	**$3,162,931**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,247,588
Materials & Supplies		651,938
Purchased Transportation		0
Other Expenses		622,078
Total Operating Expenses	**(1991)**	**$3,521,604**
	(1990)	**$3,224,501**
	(1989)	**$2,986,113**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		2,832
Federal Assistance		11,328
Total Capital Funds Expended	**(1991)**	**$14,160**
	(1990)	**$695,318**
	(1989)	**$182,970**
Uses of Capital Funds		
Bus		$14,160
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$14,160**

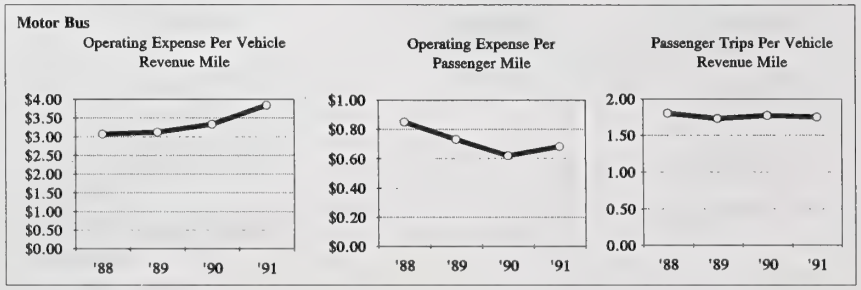


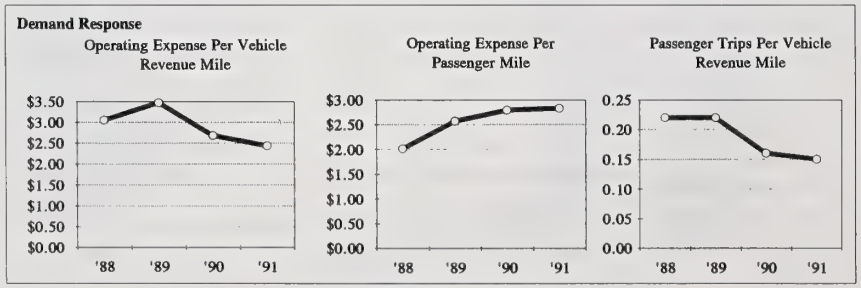
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,937,285	$589,319
Annual Passenger Miles	4,320,466	208,047
Annual Vehicle Revenue Miles	764,971	241,100
Annual Unlinked Trips	1,336,769	37,158
Average Weekday Unlinked Trips	5,028	136
Annual Vehicle Revenue Hours	62,592	17,209
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	7
Average Fleet Age in Years	12.6	6.0
Vehicles Operated in Maximum Service	37	7
Peak to Base Ratio	2.5	1.4
Spare Ratio	14%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.84	$2.44
Operating Expense/Vehicle Revenue Hour	$46.93	$34.24
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$2.83
Operating Expense/Unlinked Passenger Trip	$2.20	$15.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.75	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	21.36	2.16





Source: 1991 Section 15 Annual Report

Duluth Transit Authority (DTA)

2402 West Michigan Street
Duluth, MN 55806
(218)722-4426

Chief Executive Officer: Dennis E. Jensen, General Manager

Section 15 ID Number: 5025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Duluth, MN--WI

Square Miles	143
Population	122,971
Population Ranking Out of 405 UZA's	186

Service Area Statistics

Square Miles	124
Population	113,721

Service Consumption

Annual Passenger Miles	10,363,507
Annual Unlinked Trips	3,599,615
Average Weekday Unlinked Trips	12,503
Average Saturday Unlinked Trips	5,545
Average Sunday Unlinked Trips	2,166

Service Supplied

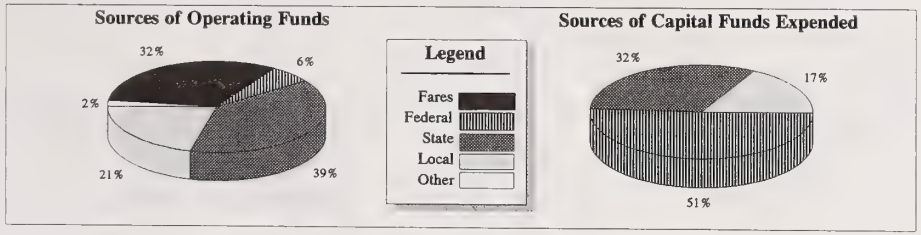
Annual Vehicle Revenue Miles	2,053,825
Annual Vehicle Revenue Hours	169,416
Total Fleet	94
Vehicles Operated in Maximum Service	76
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	71	0
Demand Response	0	5

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$2,345,370
Local Assistance		1,451,225
State Assistance		2,858,664
Federal Assistance		441,000
Other Revenues		165,943
Total Operating Funds	**(1991)**	**$7,262,202**
	(1990)	**$7,176,854**
	(1989)	**$7,005,518**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$5,413,076
Materials & Supplies		955,841
Purchased Transportation		234,184
Other Expenses		1,852,711
Total Operating Expenses	**(1991)**	**$8,455,812**
	(1990)	**$7,174,042**
	(1989)	**$6,999,599**
Sources of Capital Funds Expended		
Local Assistance		$328,441
State Assistance		589,868
Federal Assistance		953,927
Total Capital Funds Expended	**(1991)**	**$1,872,236**
	(1990)	**$468,666**
	(1989)	**$2,277,459**
Uses of Capital Funds		
Bus		$1,872,236
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,872,236**

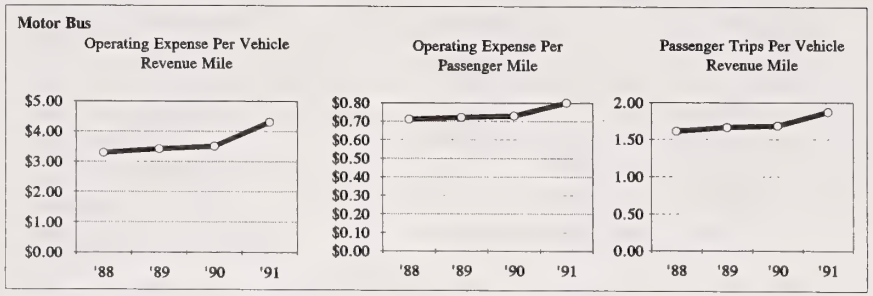


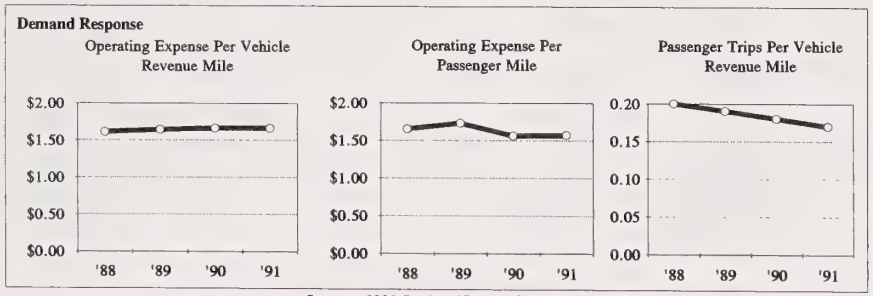
Characteristics

	Motor Bus	Demand Response
Operating Expense	$8,221,628	$234,184
Annual Passenger Miles	10,214,104	149,403
Annual Vehicle Revenue Miles	1,912,865	140,960
Annual Unlinked Trips	3,576,348	23,267
Average Weekday Unlinked Trips	12,425	78
Annual Vehicle Revenue Hours	157,600	11,816
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	89	5
Average Fleet Age in Years	11.9	2.0
Vehicles Operated in Maximum Service	71	5
Peak to Base Ratio	2.9	N/A
Spare Ratio	25%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.30	$1.66
Operating Expense/Vehicle Revenue Hour	$52.17	$19.82
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.80	$1.57
Operating Expense/Unlinked Passenger Trip	$2.30	$10.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.87	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	22.69	1.97





Source: 1991 Section 15 Annual Report

City of Rochester, Minnesota

1602 4th Street, S.E.
Rochester, MN 55904
(507)281-6008

Chief Executive Officer: Chuck Hazama, Mayor

Section 15 ID Number: 5092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Rochester, MN

Square Miles	32
Population	73,560
Population Ranking Out of 405 UZA's	286

Service Area Statistics

Square Miles	144
Population	75,183

Service Consumption

Annual Passenger Miles	3,175,010
Annual Unlinked Trips	972,751
Average Weekday Unlinked Trips	3,672
Average Saturday Unlinked Trips	699
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	600,058
Annual Vehicle Revenue Hours	41,860
Total Fleet	29
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	16
Demand Response	0	4

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		93,252
State Assistance		392,952
Federal Assistance		451,676
Other Revenues		0
Total Operating Funds	**(1991)**	**$937,880**
	(1990)	**$947,583**
	(1989)	**$872,180**

Summary of Operating Expenses

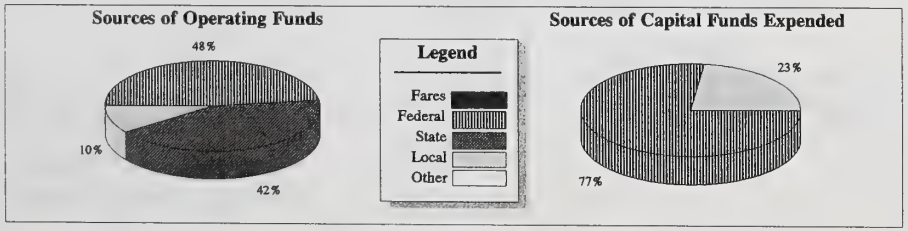
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		1,379,860
Other Expenses		0
Total Operating Expenses	**(1991)**	**$1,379,860**
	(1990)	**$1,332,901**
	(1989)	**$1,286,966**

Sources of Capital Funds Expended

Local Assistance		$19,687
State Assistance		0
Federal Assistance		66,253
Total Capital Funds Expended	**(1991)**	**$85,940**
	(1990)	**$89,926**
	(1989)	**$1,853,092**

Uses of Capital Funds

Bus		$85,940
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$85,940**

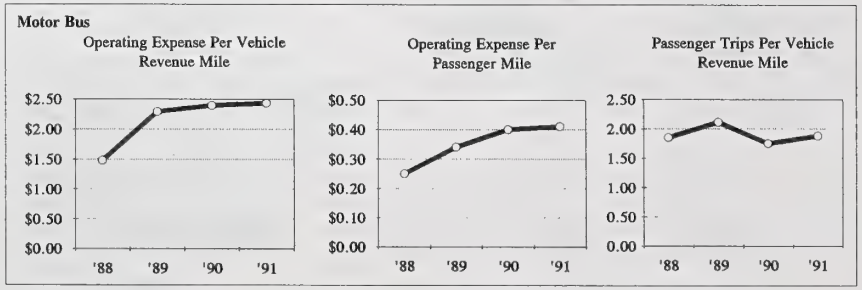


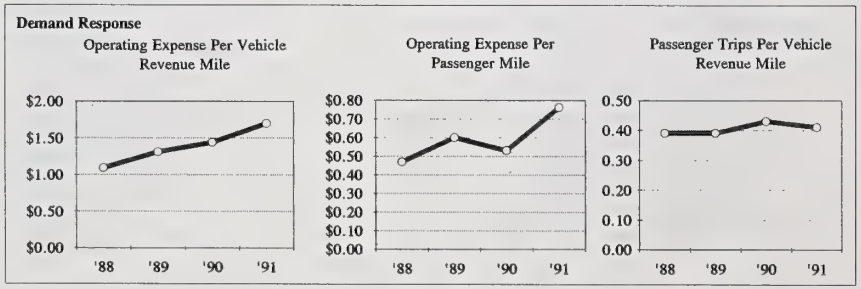
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,200,551	$179,309
Annual Passenger Miles	2,940,226	234,784
Annual Vehicle Revenue Miles	494,839	105,219
Annual Unlinked Trips	929,853	42,898
Average Weekday Unlinked Trips	3,507	165
Annual Vehicle Revenue Hours	33,747	8,113
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	5
Average Fleet Age in Years	10.6	2.0
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	2.0	N/A
Spare Ratio	50%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.43	$1.70
Operating Expense/Vehicle Revenue Hour	$35.58	$22.10
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$0.76
Operating Expense/Unlinked Passenger Trip	$1.29	$4.18
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.88	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	27.55	5.29





Source: 1991 Section 15 Annual Report

St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(612)251-1499

Chief Executive Officer: David W. Tripp, Executive Director

Section 15 ID Number: 5028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
St. Cloud, MN

Square Miles	29
Population	74,037
Population Ranking Out of 405 UZA's	284

Service Area Statistics

Square Miles	16
Population	53,983

Service Consumption

Annual Passenger Miles	5,926,713
Annual Unlinked Trips	1,674,673
Average Weekday Unlinked Trips	7,120
Average Saturday Unlinked Trips	1,574
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	810,206
Annual Vehicle Revenue Hours	58,948
Total Fleet	31
Vehicles Operated in Maximum Service	22
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	1
Demand Response	0	6

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$366,660
Local Assistance		596,452
State Assistance		914,644
Federal Assistance		327,070
Other Revenues		81,438
Total Operating Funds	**(1991)**	**$2,286,264**
	(1990)	**$1,824,977**
	(1989)	**$1,994,997**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,156,870
Materials & Supplies		323,454
Purchased Transportation		184,675
Other Expenses		216,482
Total Operating Expenses	**(1991)**	**$1,881,481**
	(1990)	**$1,714,067**
	(1989)	**$1,617,561**

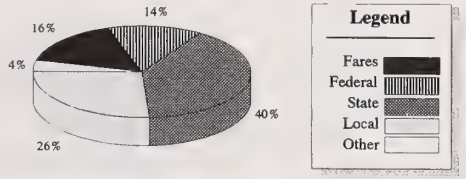
Sources of Capital Funds Expended

Local Assistance		$8,605
State Assistance		0
Federal Assistance		31,919
Total Capital Funds Expended	**(1991)**	**$40,524**
	(1990)	**$2,250**
	(1989)	**$1,431,361**

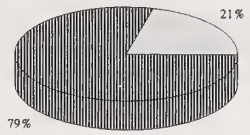
Uses of Capital Funds

Bus		$40,524
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$40,524**

Sources of Operating Funds



Sources of Capital Funds Expended



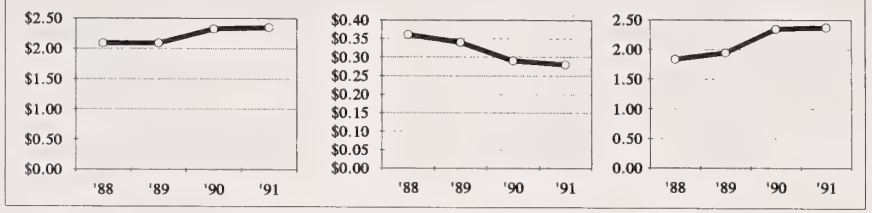
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,608,487	$272,994
Annual Passenger Miles	5,648,640	278,073
Annual Vehicle Revenue Miles	683,502	126,704
Annual Unlinked Trips	1,618,383	56,290
Average Weekday Unlinked Trips	6,921	199
Annual Vehicle Revenue Hours	49,090	9,858
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	7
Average Fleet Age in Years	4.2	9.6
Vehicles Operated in Maximum Service	16	6
Peak to Base Ratio	1.1	N/A
Spare Ratio	50%	17%

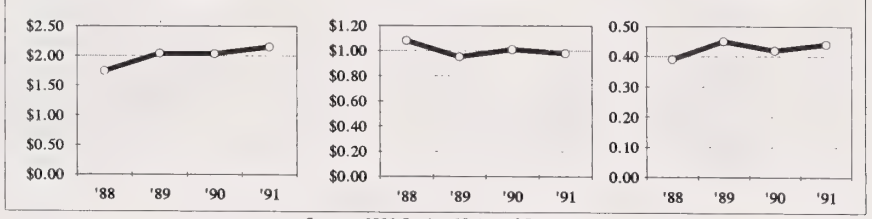
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.35	$2.15
Operating Expense/Vehicle Revenue Hour	$32.77	$27.69
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.28	$0.98
Operating Expense/Unlinked Passenger Trip	$0.99	$4.85
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.37	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	32.97	5.71

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Biloxi-Mississippi Coast Transportation Authority (Coast)

333 DeBuys Road
Gulfport, MS 39507-3893
(601)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr., Executive Director

Section 15 ID Number: 4014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Biloxi–Gulfport, MS

Square Miles	129
Population	104,400
Population Ranking Out of 405 UZA's	141

Service Area Statistics

Square Miles	53
Population	108,000

Service Consumption

Annual Passenger Miles	2,961,508
Annual Unlinked Trips	405,686
Average Weekday Unlinked Trips	1,075
Average Saturday Unlinked Trips	1,819
Average Sunday Unlinked Trips	649

Service Supplied

Annual Vehicle Revenue Miles	1,038,820
Annual Vehicle Revenue Hours	60,774
Total Fleet	36
Vehicles Operated in Maximum Service	24
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$253,354
Local Assistance		189,512
State Assistance		0
Federal Assistance		376,391
Other Revenues		204,621
Total Operating Funds	**(1991)**	**$1,023,878**
	(1990)	**$959,359**
	(1989)	**$869,632**

Summary of Operating Expenses

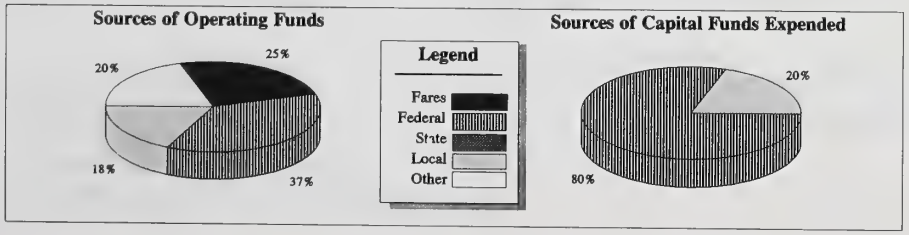
Salaries/Wages/Benefits		$668,718
Materials & Supplies		202,603
Purchased Transportation		0
Other Expenses		219,713
Total Operating Expenses	**(1991)**	**$1,091,034**
	(1990)	**$959,359**
	(1989)	**$869,632**

Sources of Capital Funds Expended

Local Assistance		$17,473
State Assistance		0
Federal Assistance		69,889
Total Capital Funds Expended	**(1991)**	**$87,362**
	(1990)	**$1,151,263**
	(1989)	**$328,278**

Uses of Capital Funds

Bus		$87,362
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$87,362**



Characteristics

	Motor Bus
Operating Expense	$1,091,034
Annual Passenger Miles	2,961,508
Annual Vehicle Revenue Miles	1,038,820
Annual Unlinked Trips	405,686
Average Weekday Unlinked Trips	1,075
Annual Vehicle Revenue Hours	60,774
Fixed Guideway Directional Route Miles	0.0
Total Fleet	36
Average Fleet Age in Years	2.9
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Spare Ratio	50%

Performance Measures

Service Efficiency

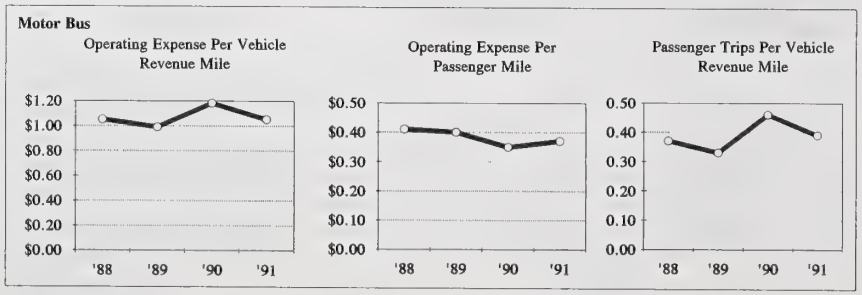
Operating Expense/Vehicle Revenue Mile	$1.05
Operating Expense/Vehicle Revenue Hour	$17.95

Cost Effectiveness

Operating Expense/Passenger Mile	$0.37
Operating Expense/Unlinked Passenger Trip	$2.69

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	6.68



Source: 1991 Section 15 Annual Report

Hattiesburg Area Readi-Transit (HART)

1001 Tipton Street
Hattiesburg, MS 39401
(601)545-4559

Chief Executive Officer: J. Ed Morgan, Mayor

Section 15 ID Number: 4060

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hattiesburg, MS

Square Miles	51
Population	59,757
Population Ranking Out of 405 UZA's	336

Service Area Statistics

Square Miles	26
Population	40,829

Service Consumption

Annual Passenger Miles	0 /D
Annual Unlinked Trips	0 /D
Average Weekday Unlinked Trips	0 /D
Average Saturday Unlinked Trips	0 /D
Average Sunday Unlinked Trips	0 /D

Service Supplied

Annual Vehicle Revenue Miles	180,405
Annual Vehicle Revenue Hours	14,535
Total Fleet	8
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$46,221
Local Assistance		165,346
State Assistance		0
Federal Assistance		132,497
Other Revenues		15,784
Total Operating Funds	**(1991)**	**$359,848**
	(1990)	**$429,665**
	(1989)	**$300,920**

Summary of Operating Expenses

Salaries/Wages/Benefits		$285,682
Materials & Supplies		83,641
Purchased Transportation		0
Other Expenses		59,717
Total Operating Expenses	**(1991)**	**$429,040**
	(1990)	**$415,514**
	(1989)	**$300,883**

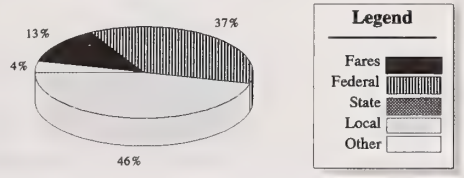
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$15,150**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



Characteristics

	Motor Bus	Demand Response
Operating Expense	$335,161	$92,879
Annual Passenger Miles	0 /D	0 /D
Annual Vehicle Revenue Miles	136,290	44,115
Annual Unlinked Trips	0 /D	0 /D
Average Weekday Unlinked Trips	0 /D	0 /D
Annual Vehicle Revenue Hours	9,180	5,355
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	3
Average Fleet Age in Years	4.6	4.3
Vehicles Operated in Maximum Service	3	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	50%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.46	$2.11
Operating Expense/Vehicle Revenue Hour	$36.51	$17.34

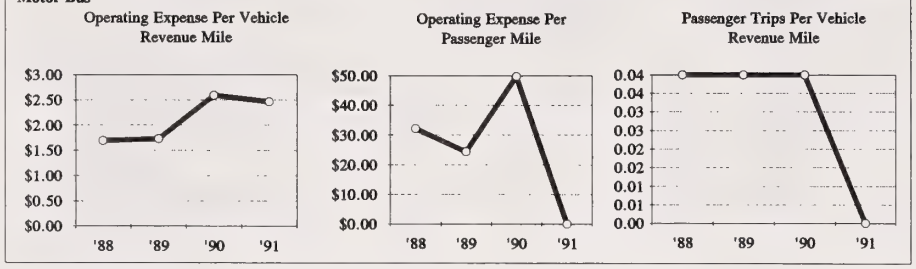
Cost Effectiveness

Operating Expense/Passenger Mile	$0.00	$0.00
Operating Expense/Unlinked Passenger Trip	$0.00	$0.00

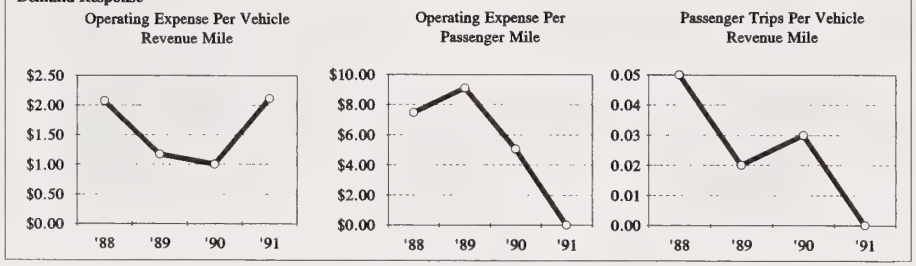
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00	0.00

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(314)874-7367

Chief Executive Officer: Raymond A. Beck, P.E., City Manager

Section 15 ID Number: 7016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Columbia, MO

Square Miles	50
Population	75,854
Population Ranking Out of 405 UZA's	279

Service Area Statistics

Square Miles	20
Population	52,359

Service Consumption

Annual Passenger Miles	1,493,862
Annual Unlinked Trips	481,891
Average Weekday Unlinked Trips	1,791
Average Saturday Unlinked Trips	509
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	274,306
Annual Vehicle Revenue Hours	18,290
Total Fleet	15
Vehicles Operated in Maximum Service	8
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$124,960
Local Assistance		537,358
State Assistance		0
Federal Assistance		397,109
Other Revenues		2,888
Total Operating Funds	**(1991)**	**$1,062,315**
	(1990)	**$1,133,183**
	(1989)	**$1,135,525**

Summary of Operating Expenses

Salaries/Wages/Benefits		$436,612
Materials & Supplies		281,619
Purchased Transportation		0
Other Expenses		304,403
Total Operating Expenses	**(1991)**	**$1,022,634**
	(1990)	**$1,135,673**
	(1989)	**$1,031,193**

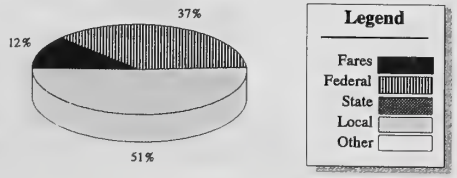
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$813,338**
	(1989)	**$823,063**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



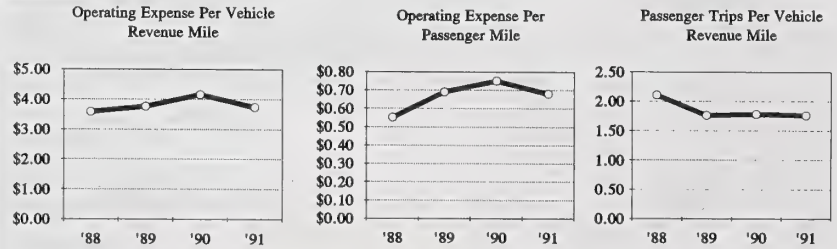
Characteristics

	Motor Bus
Operating Expense	$1,022,634
Annual Passenger Miles	1,493,862
Annual Vehicle Revenue Miles	274,306
Annual Unlinked Trips	481,891
Average Weekday Unlinked Trips	1,791
Annual Vehicle Revenue Hours	18,290
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	10.6
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	2.7
Spare Ratio	88%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.73
Operating Expense/Vehicle Revenue Hour	$55.91
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.68
Operating Expense/Unlinked Passenger Trip	$2.12
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.76
Unlinked Passenger Trips/Vehicle Revenue Hour	26.35

Motor Bus



Source: 1991 Section 15 Annual Report

City Utilities of Springfield, Missouri (CU)

301 East Central
Springfield, MO 65801
(417)831-8602

Chief Executive Officer: Robert E. Roundtree, General Manager

Section 15 ID Number: 7003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, MO	
Square Miles	81
Population	159,086
Population Ranking Out of 405 UZA's	154
Service Area Statistics	
Square Miles	30
Population	87,230
Service Consumption	
Annual Passenger Miles	5,534,748
Annual Unlinked Trips	1,811,070
Average Weekday Unlinked Trips	6,409
Average Saturday Unlinked Trips	2,687
Average Sunday Unlinked Trips	736
Service Supplied	
Annual Vehicle Revenue Miles	1,166,400
Annual Vehicle Revenue Hours	87,272
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	26

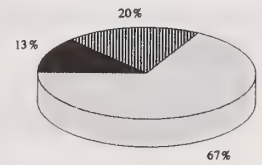
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	23	0
Demand Response	3	0

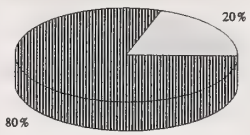
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$497,339
Local Assistance		2,565,683
State Assistance		0
Federal Assistance		761,486
Other Revenues		0
Total Operating Funds	**(1991)**	**$3,824,508**
	(1990)	**$3,561,908**
	(1989)	**$3,209,637**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,939,647
Materials & Supplies		681,171
Purchased Transportation		0
Other Expenses		203,267
Total Operating Expenses	**(1991)**	**$3,824,085**
	(1990)	**$3,557,029**
	(1989)	**$3,205,852**
Sources of Capital Funds Expended		
Local Assistance		$79,952
State Assistance		0
Federal Assistance		319,808
Total Capital Funds Expended	**(1991)**	**$399,760**
	(1990)	**$172,369**
	(1989)	**$21,711**
Uses of Capital Funds		
Bus		$399,760
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$399,760**

Sources of Operating Funds



Sources of Capital Funds Expended



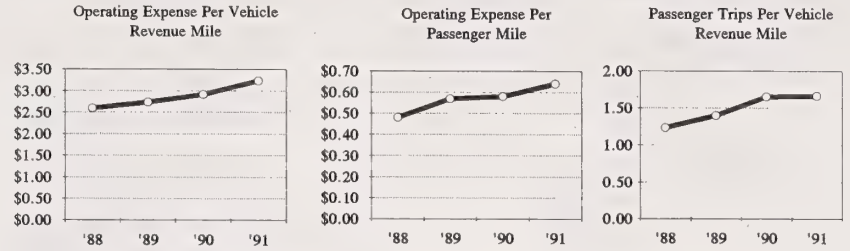
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,492,176	$331,909
Annual Passenger Miles	5,446,552	88,196
Annual Vehicle Revenue Miles	1,081,902	84,498
Annual Unlinked Trips	1,793,536	17,534
Average Weekday Unlinked Trips	6,344	65
Annual Vehicle Revenue Hours	78,705	8,567
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	5
Average Fleet Age in Years	16.4	4.0
Vehicles Operated in Maximum Service	23	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	30%	67%

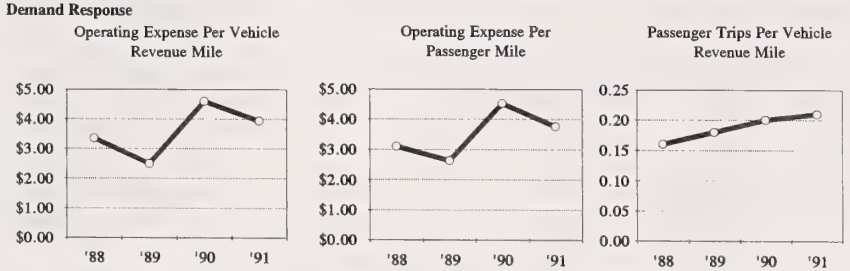
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.23	$3.93
Operating Expense/Vehicle Revenue Hour	$44.37	$38.74
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.64	$3.76
Operating Expense/Unlinked Passenger Trip	$1.95	$18.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.66	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	22.79	2.05

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

St. Joseph Express (Express)

715 Highland Avenue
St. Joseph, MO 64505
(816)233-6750

Chief Executive Officer: R. Patt Lilly, City Manager

Section 15 ID Number: 7032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Joseph MO - KS	
Square Miles	46
Population	73,395
Population Ranking Out of 405 UZA's	280
Service Area Statistics	
Square Miles	21
Population	58,583
Service Consumption	
Annual Passenger Miles	986,768
Annual Unlinked Trips	348,082
Average Weekday Unlinked Trips	1,171
Average Saturday Unlinked Trips	974
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	528,368
Annual Vehicle Revenue Hours	44,389
Total Fleet	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

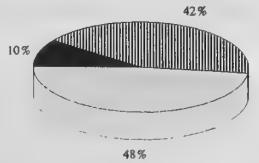
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	1

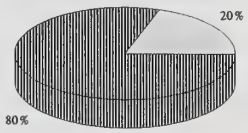
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$133,848
Local Assistance		613,623
State Assistance		0
Federal Assistance		547,300
Other Revenues		0
Total Operating Funds	**(1991)**	**$1,294,771**
	(1990)	**$1,173,848**
	(1989)	**$1,157,726**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$842,340
Materials & Supplies		162,547
Purchased Transportation		43,686
Other Expenses		246,194
Total Operating Expenses	**(1991)**	**$1,294,767**
	(1990)	**$1,214,784**
	(1989)	**$1,141,638**
Sources of Capital Funds Expended		
Local Assistance		$3,459
State Assistance		0
Federal Assistance		13,836
Total Capital Funds Expended	**(1991)**	**$17,295**
	(1990)	**$860,489**
	(1989)	**$552,948**
Uses of Capital Funds		
Bus		$17,295
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$17,295**

Sources of Operating Funds



Sources of Capital Funds Expended



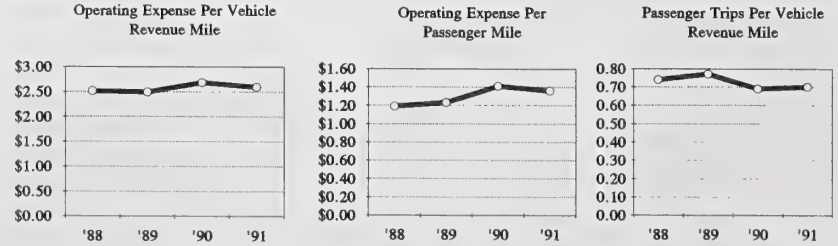
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,251,081	$43,686
Annual Passenger Miles	921,988	64,780
Annual Vehicle Revenue Miles	482,400	45,968
Annual Unlinked Trips	336,056	12,026
Average Weekday Unlinked Trips	1,130	41
Annual Vehicle Revenue Hours	40,564	3,825
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	18	1
Average Fleet Age in Years	5.4	2.0
Vehicles Operated in Maximum Service	11	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	64%	0%

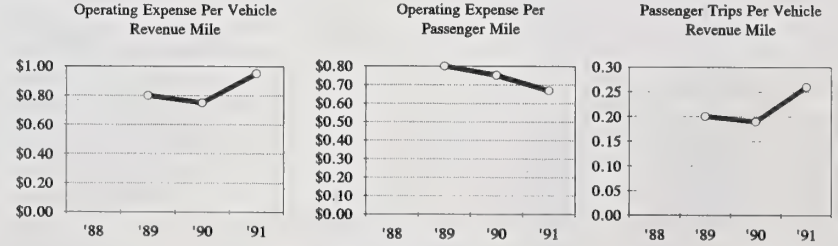
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.59	$0.95
Operating Expense/Vehicle Revenue Hour	$30.84	$11.42
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.36	$0.67
Operating Expense/Unlinked Passenger Trip	$3.72	$3.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.70	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	8.28	3.14

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Billings Metropolitan Transit (MET)

P.O. Box 1178
Billings, MT 59103-1178
(406)657-8221

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
Director of Aviation and Transit

Section 15 ID Number: 8004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Billings, MT

Square Miles	45
Population	88,181
Population Ranking Out of 405 UZA's	247

Service Area Statistics

Square Miles	30
Population	80,310

Service Consumption

Annual Passenger Miles	2,937,092
Annual Unlinked Trips	795,728
Average Weekday Unlinked Trips	3,024
Average Saturday Unlinked Trips	530
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	884,309
Annual Vehicle Revenue Hours	59,480
Total Fleet	34
Vehicles Operated in Maximum Service	26
Base Period Requirement	19

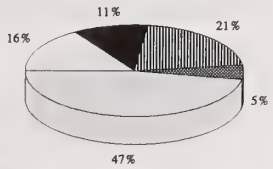
Vehicles Operated in Maximum Service

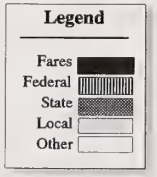
	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	0	10

Financial Information (System Wide)

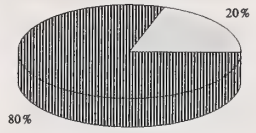
Sources of Operating Funds		
Passenger Fares		$223,331
Local Assistance		916,436
State Assistance		88,537
Federal Assistance		409,826
Other Revenues		317,896
Total Operating Funds	**(1991)**	**$1,956,026**
	(1990)	**$1,924,764**
	(1989)	**$1,851,732**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,048,950
Materials & Supplies		295,136
Purchased Transportation		43,545
Other Expenses		162,892
Total Operating Expenses	**(1991)**	**$1,550,523**
	(1990)	**$1,473,502**
	(1989)	**$1,443,672**
Sources of Capital Funds Expended		
Local Assistance		$55,151
State Assistance		0
Federal Assistance		220,406
Total Capital Funds Expended	**(1991)**	**$275,557**
	(1990)	**$143,891**
	(1989)	**$288,086**
Uses of Capital Funds		
Bus		$275,557
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$275,557**

Sources of Operating Funds





Sources of Capital Funds Expended



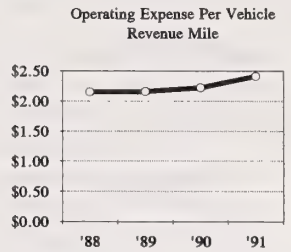
Characteristics

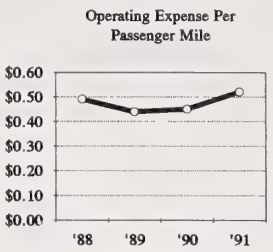
	Motor Bus	Demand Response
Operating Expense	$1,506,978	$43,545
Annual Passenger Miles	2,909,210	27,882
Annual Vehicle Revenue Miles	624,309	260,000
Annual Unlinked Trips	787,359	8,369
Average Weekday Unlinked Trips	2,993	31
Annual Vehicle Revenue Hours	40,480	19,000
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	13
Average Fleet Age in Years	10.1	4.3
Vehicles Operated in Maximum Service	16	10
Peak to Base Ratio	1.8	1.0
Spare Ratio	31%	30%

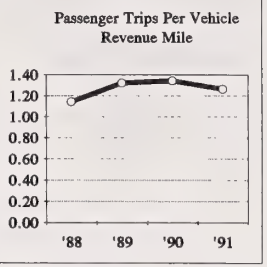
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.41	$0.17
Operating Expense/Vehicle Revenue Hour	$37.23	$2.29
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$1.56
Operating Expense/Unlinked Passenger Trip	$1.91	$5.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26	0.03
Unlinked Passenger Trips/Vehicle Revenue Hour	19.45	0.44

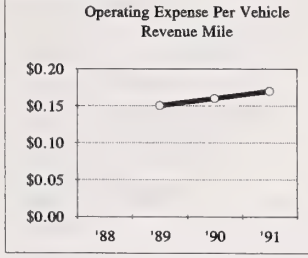
Motor Bus

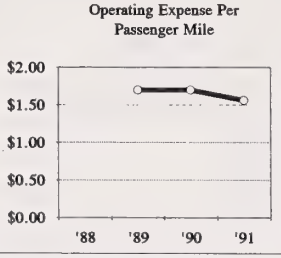


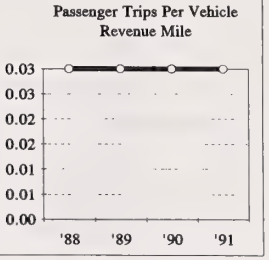




Demand Response







Source: 1991 Section 15 Annual Report

Great Falls Transit District (GFT)

3905 North Star Boulevard
Great Falls, MT 59401
(406)727-0382

Chief Executive Officer: Thomas J. Alderson, General Manager

Section 15 ID Number: 8012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Great Falls, MT

Square Miles	20
Population	63,506
Population Ranking Out of 405 UZA's	322

Service Area Statistics

Square Miles	18
Population	64,800

Service Consumption

Annual Passenger Miles	1,353,734
Annual Unlinked Trips	564,132
Average Weekday Unlinked Trips	2,100
Average Saturday Unlinked Trips	591
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	433,398
Annual Vehicle Revenue Hours	36,446
Total Fleet	15
Vehicles Operated in Maximum Service	14
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$129,896
Local Assistance		727,885
State Assistance		22,087
Federal Assistance		451,447
Other Revenues		57,484
Total Operating Funds	**(1991)**	**$1,388,799**
	(1990)	**$1,351,264**
	(1989)	**$1,172,427**

Summary of Operating Expenses

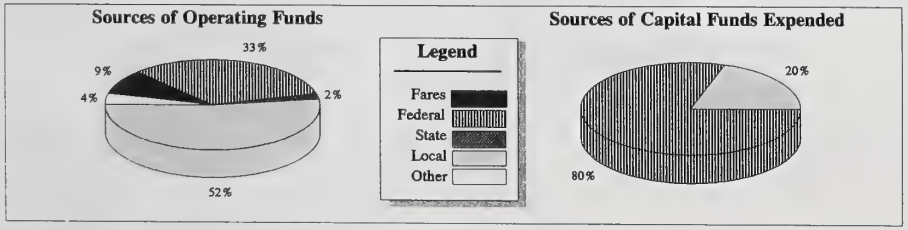
Salaries/Wages/Benefits		$753,279
Materials & Supplies		169,730
Purchased Transportation		0
Other Expenses		226,400
Total Operating Expenses	**(1991)**	**$1,149,409**
	(1990)	**$1,108,476**
	(1989)	**$1,085,583**

Sources of Capital Funds Expended

Local Assistance		$3,814
State Assistance		0
Federal Assistance		15,255
Total Capital Funds Expended	**(1991)**	**$19,069**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$19,069
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$19,069**



Characteristics

	Motor Bus
Operating Expense	$1,149,409
Annual Passenger Miles	1,353,734
Annual Vehicle Revenue Miles	433,398
Annual Unlinked Trips	564,132
Average Weekday Unlinked Trips	2,100
Annual Vehicle Revenue Hours	36,446
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	9.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.8
Spare Ratio	7%

Performance Measures

Service Efficiency

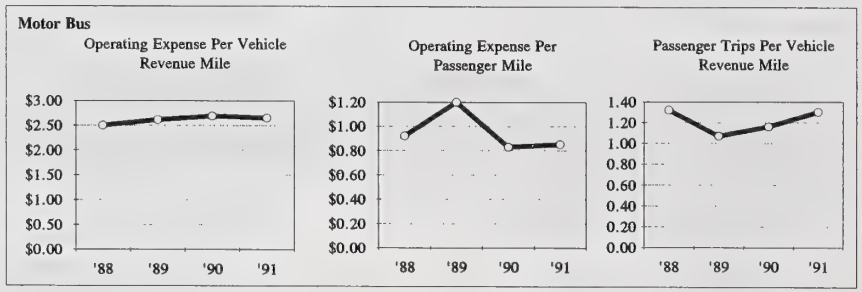
Operating Expense/Vehicle Revenue Mile	$2.65
Operating Expense/Vehicle Revenue Hour	$31.54

Cost Effectiveness

Operating Expense/Passenger Mile	$0.85
Operating Expense/Unlinked Passenger Trip	$2.04

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.30
Unlinked Passenger Trips/Vehicle Revenue Hour	15.48



Source: 1991 Section 15 Annual Report

Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Mary G. Plumley, General Manager

Section 15 ID Number: 8009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Missoula, MT

Square Miles	28
Population	57,196
Population Ranking Out of 405 UZA's	355

Service Area Statistics

Square Miles	36
Population	60,930

Service Consumption

Annual Passenger Miles	1,900,422
Annual Unlinked Trips	605,051
Average Weekday Unlinked Trips	2,275
Average Saturday Unlinked Trips	617
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	622,024
Annual Vehicle Revenue Hours	42,770
Total Fleet	24
Vehicles Operated in Maximum Service	19
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$197,773
Local Assistance		945,351
State Assistance		68,643
Federal Assistance		322,103
Other Revenues		78,092
Total Operating Funds	**(1991)**	**$1,611,962**
	(1990)	**$1,519,622**
	(1989)	**$1,488,412**

Summary of Operating Expenses

Salaries/Wages/Benefits		$960,384
Materials & Supplies		204,063
Purchased Transportation		0
Other Expenses		282,428
Total Operating Expenses	**(1991)**	**$1,446,875**
	(1990)	**$1,562,628**
	(1989)	**$1,550,934**

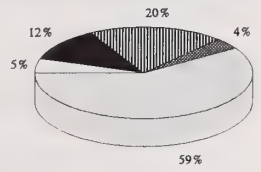
Sources of Capital Funds Expended

Local Assistance		$9,358
State Assistance		0
Federal Assistance		36,001
Total Capital Funds Expended	**(1991)**	**$45,359**
	(1990)	**$17,846**
	(1989)	**$133,354**

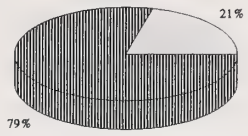
Uses of Capital Funds

Bus		$45,359
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$45,359**

Sources of Operating Funds



Sources of Capital Funds Expended



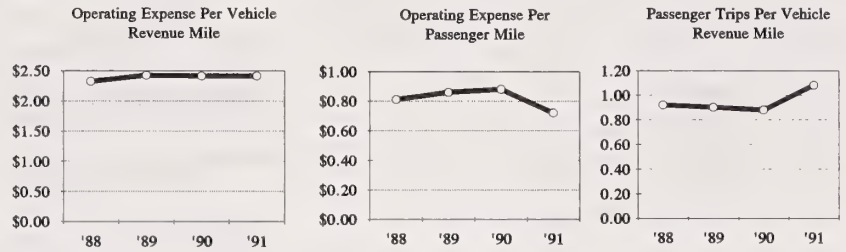
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,306,965	$139,910
Annual Passenger Miles	1,815,744	84,678
Annual Vehicle Revenue Miles	542,427	79,597
Annual Unlinked Trips	585,724	19,327
Average Weekday Unlinked Trips	2,192	83
Annual Vehicle Revenue Hours	35,911	6,859
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	5
Average Fleet Age in Years	7.5	10.8
Vehicles Operated in Maximum Service	15	4
Peak to Base Ratio	1.9	N/A
Spare Ratio	27%	25%

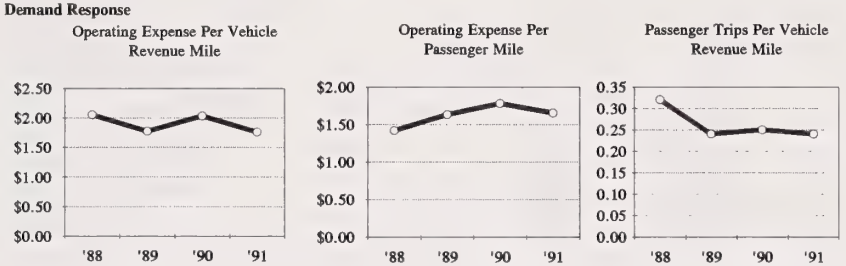
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.41	$1.76
Operating Expense/Vehicle Revenue Hour	$36.39	$20.40
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.72	$1.65
Operating Expense/Unlinked Passenger Trip	$2.23	$7.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.08	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	16.31	2.82

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)471-7185

Chief Executive Officer: Peter G. Jacobsen, General Manager

Section 15 ID Number: 7001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lincoln, NE

Square Miles	64
Population	192,558
Population Ranking Out of 405 UZA's	129

Service Area Statistics

Square Miles	64
Population	307,650

Service Consumption

Annual Passenger Miles	5,420,617
Annual Unlinked Trips	1,653,488
Average Weekday Unlinked Trips	6,032
Average Saturday Unlinked Trips	2,295
Average Sunday Unlinked Trips	23

Service Supplied

Annual Vehicle Revenue Miles	1,693,647
Annual Vehicle Revenue Hours	129,489
Total Fleet	79
Vehicles Operated in Maximum Service	74
Base Period Requirement	68

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	48	0
Demand Response	6	20

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$897,470
Local Assistance		2,295,967
State Assistance		223,285
Federal Assistance		1,072,293
Other Revenues		23,147
Total Operating Funds	**(1991)**	**$4,512,162**
	(1990)	**$4,398,160**
	(1989)	**$4,440,110**

Summary of Operating Expenses

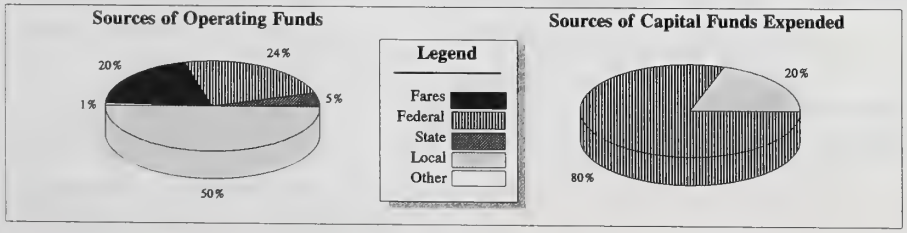
Salaries/Wages/Benefits		$3,270,829
Materials & Supplies		552,900
Purchased Transportation		302,859
Other Expenses		414,576
Total Operating Expenses	**(1991)**	**$4,541,164**
	(1990)	**$4,423,783**
	(1989)	**$4,468,417**

Sources of Capital Funds Expended

Local Assistance		$270,341
State Assistance		0
Federal Assistance		1,079,813
Total Capital Funds Expended	**(1991)**	**$1,350,154**
	(1990)	**$357,585**
	(1989)	**$255,860**

Uses of Capital Funds

Bus		$1,350,154
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,350,154**

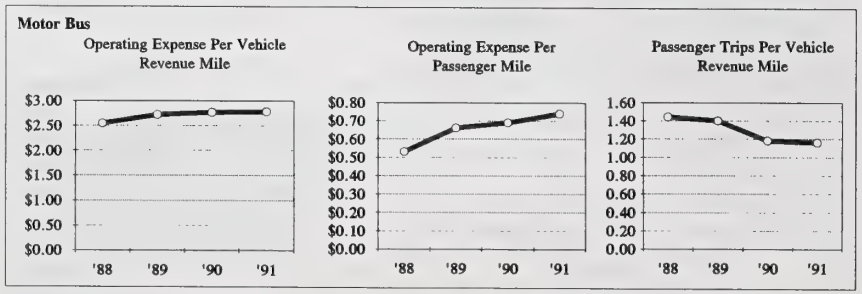


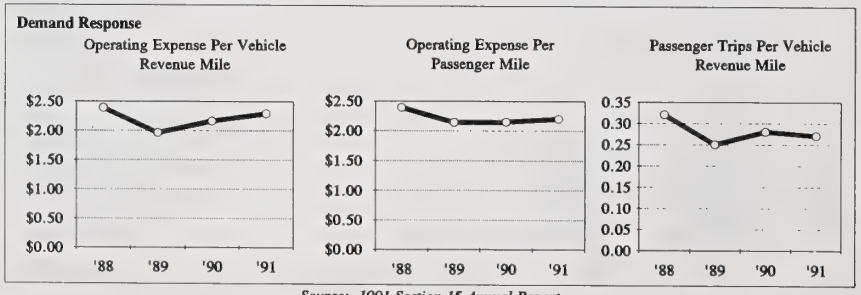
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,725,684	$815,480
Annual Passenger Miles	5,049,890	370,727
Annual Vehicle Revenue Miles	1,337,972	355,675
Annual Unlinked Trips	1,556,750	96,738
Average Weekday Unlinked Trips	5,676	356
Annual Vehicle Revenue Hours	100,149	29,340
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	52	27
Average Fleet Age in Years	7.0	0.8
Vehicles Operated in Maximum Service	48	26
Peak to Base Ratio	N/A	N/A
Spare Ratio	8%	4%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.78	$2.29
Operating Expense/Vehicle Revenue Hour	$37.20	$27.79
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.74	$2.20
Operating Expense/Unlinked Passenger Trip	$2.39	$8.43
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	15.54	3.30





Source: 1991 Section 15 Annual Report

Manchester Transit Authority (MTA)

110 Elm Street
Manchester, NH 03101-2799
(603)623-8801

Chief Executive Officer: Richard E. Pollock, General Manager

Section 15 ID Number: 1002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Manchester, NH

Square Miles	47
Population	114,918
Population Ranking Out of 405 UZA's	199

Service Area Statistics

Square Miles	50
Population	105,000

Service Consumption

Annual Passenger Miles	1,661,411
Annual Unlinked Trips	595,107
Average Weekday Unlinked Trips	2,219
Average Saturday Unlinked Trips	689
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	543,652
Annual Vehicle Revenue Hours	44,679
Total Fleet	25
Vehicles Operated in Maximum Service	18
Base Period Requirement	13

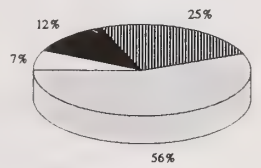
Vehicles Operated in Maximum Service

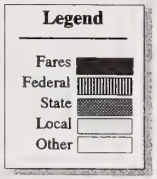
	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	2	0

Financial Information (System Wide)

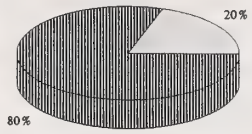
Sources of Operating Funds		
Passenger Fares		$298,100
Local Assistance		1,389,861
State Assistance		0
Federal Assistance		621,850
Other Revenues		173,825
Total Operating Funds	**(1991)**	**$2,483,636**
	(1990)	**$2,670,948**
	(1989)	**$2,667,391**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,803,300
Materials & Supplies		236,117
Purchased Transportation		0
Other Expenses		264,548
Total Operating Expenses	**(1991)**	**$2,303,965**
	(1990)	**$2,639,795**
	(1989)	**$2,499,757**
Sources of Capital Funds Expended		
Local Assistance		$157,986
State Assistance		0
Federal Assistance		631,943
Total Capital Funds Expended	**(1991)**	**$789,929**
	(1990)	**$43,071**
	(1989)	**$212,551**
Uses of Capital Funds		
Bus		$789,929
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$789,929**

Sources of Operating Funds





Sources of Capital Funds Expended



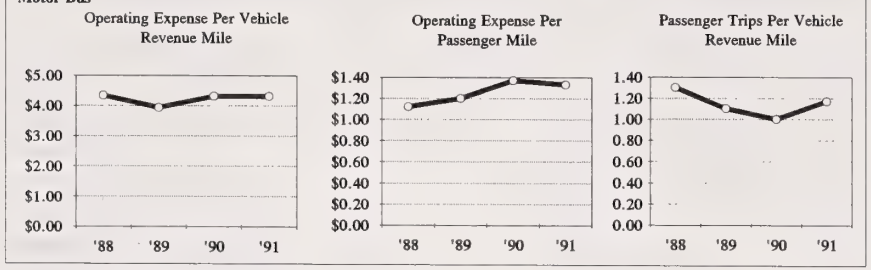
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,184,425	$119,540
Annual Passenger Miles	1,638,582	22,829
Annual Vehicle Revenue Miles	505,236	38,416
Annual Unlinked Trips	588,856	6,251
Average Weekday Unlinked Trips	2,196	23
Annual Vehicle Revenue Hours	40,509	4,170
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	3
Average Fleet Age in Years	13.1	16.0
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	1.5	1.0
Spare Ratio	38%	50%

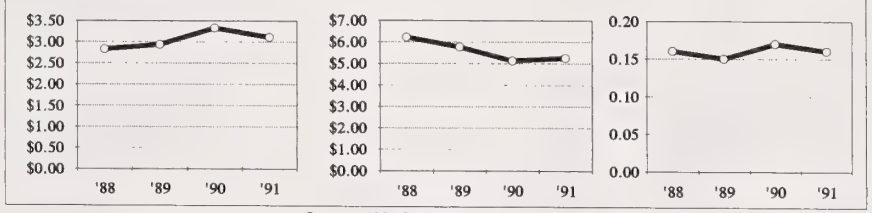
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.32	$3.11
Operating Expense/Vehicle Revenue Hour	$53.92	$28.67
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.33	$5.24
Operating Expense/Unlinked Passenger Trip	$3.71	$19.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	14.54	1.50

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603)594-3362

Chief Executive Officer: Rob Wagner, Mayor, City of Nashua

Section 15 ID Number: 1087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Nashua, NH

Square Miles	44
Population	96,791
Population Ranking Out of 405 UZA's	232

Service Area Statistics

Square Miles	32
Population	81,536

Service Consumption

Annual Passenger Miles	853,484
Annual Unlinked Trips	420,142
Average Weekday Unlinked Trips	1,542
Average Saturday Unlinked Trips	539
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	484,348
Annual Vehicle Revenue Hours	36,150
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	5
Demand Response	0	8

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		487,080
State Assistance		0
Federal Assistance		509,187
Other Revenues		22,108
Total Operating Funds	**(1991)**	**$1,018,375**
	(1990)	**$923,242**
	(1989)	**$856,066**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		938,963
Other Expenses		0
Total Operating Expenses	**(1991)**	**$938,963**
	(1990)	**$887,543**
	(1989)	**$813,222**

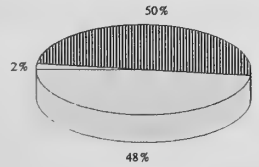
Sources of Capital Funds Expended

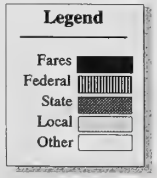
Local Assistance		$5,460
State Assistance		0
Federal Assistance		21,841
Total Capital Funds Expended	**(1991)**	**$27,301**
	(1990)	**$136,135**
	(1989)	**$68,277**

Uses of Capital Funds

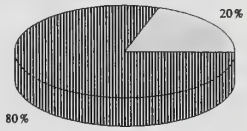
Bus		$27,301
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$27,301**

Sources of Operating Funds





Sources of Capital Funds Expended



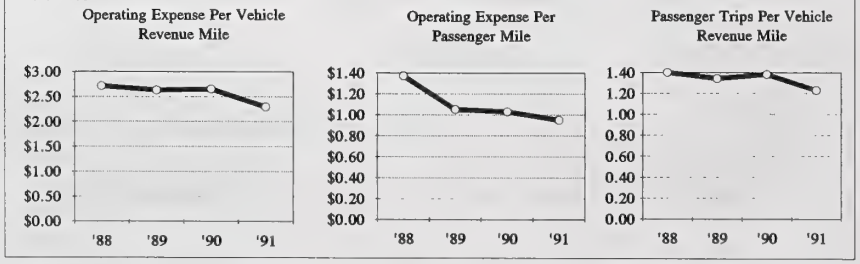
Characteristics

	Motor Bus	Demand Response
Operating Expense	$517,476	$421,487
Annual Passenger Miles	542,334	311,150
Annual Vehicle Revenue Miles	226,236	258,112
Annual Unlinked Trips	278,664	141,478
Average Weekday Unlinked Trips	985	557
Annual Vehicle Revenue Hours	17,391	18,759
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	10
Average Fleet Age in Years	4.0	5.0
Vehicles Operated in Maximum Service	5	8
Peak to Base Ratio	N/A	N/A
Spare Ratio	40%	25%

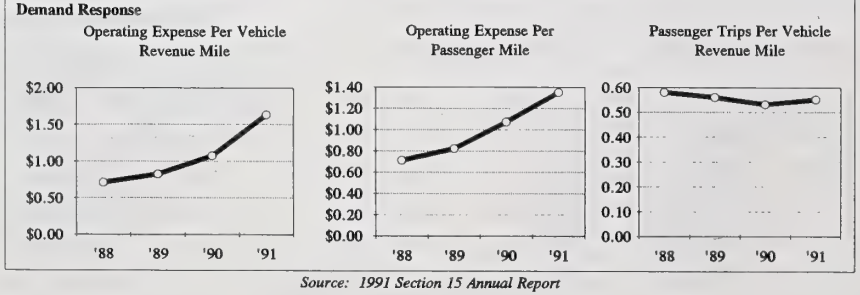
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.29	$1.63
Operating Expense/Vehicle Revenue Hour	$29.76	$22.47
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.95	$1.35
Operating Expense/Unlinked Passenger Trip	$1.86	$2.98
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.23	0.55
Unlinked Passenger Trips/Vehicle Revenue Hour	16.02	7.54

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

UNH Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Joseph R. Follansbee, Executive Director

Section 15 ID Number: 1086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portsmouth--Dover--Rochester, NH--ME

Square Miles	125
Population	114,960
Population Ranking Out of 405 UZA's	198

Service Area Statistics

Square Miles	207
Population	116,210

Service Consumption

Annual Passenger Miles	4,575,783
Annual Unlinked Trips	499,282
Average Weekday Unlinked Trips	1,395
Average Saturday Unlinked Trips	1,395
Average Sunday Unlinked Trips	1,395

Service Supplied

Annual Vehicle Revenue Miles	478,487
Annual Vehicle Revenue Hours	29,210
Total Fleet	18
Vehicles Operated in Maximum Service	18
Base Period Requirement	8

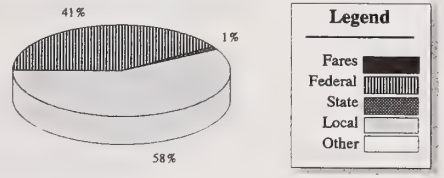
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	18

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		536,249
State Assistance		5,813
Federal Assistance		378,741
Other Revenues		0
Total Operating Funds	**(1991)**	**$920,803**
	(1990)	**$1,110,371**
	(1989)	**$1,268,306**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		1,053,496
Other Expenses		0
Total Operating Expenses	**(1991)**	**$1,053,496**
	(1990)	**$1,121,788**
	(1989)	**$1,202,346**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$48,778**
	(1989)	**$622,678**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



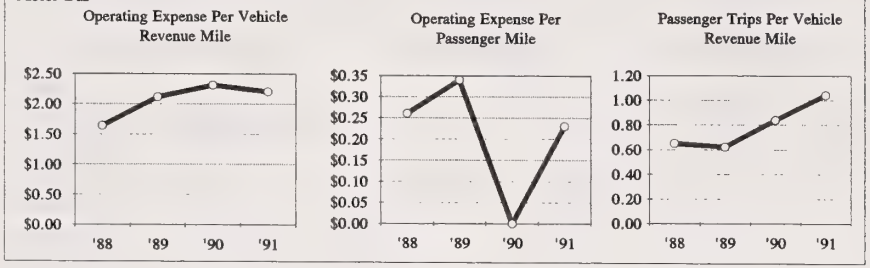
Characteristics

	Motor Bus
Operating Expense	$1,053,496
Annual Passenger Miles	4,575,783
Annual Vehicle Revenue Miles	478,487
Annual Unlinked Trips	499,282
Average Weekday Unlinked Trips	1,395
Annual Vehicle Revenue Hours	29,210
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.20
Operating Expense/Vehicle Revenue Hour	$36.07
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.23
Operating Expense/Unlinked Passenger Trip	$2.11
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.04
Unlinked Passenger Trips/Vehicle Revenue Hour	17.09

Motor Bus



Source: 1991 Section 15 Annual Report

City of Las Cruces (RoadRUNNER)

P.O. Drawer CLC
Las Cruces, NM 88004
(505)525-2500

Chief Executive Officer: Bruno Zaldo, City Manager

Section 15 ID Number: 6049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Las Cruces, NM

Square Miles	57
Population	81,471
Population Ranking Out of 405 UZA's	261

Service Area Statistics

Square Miles	12
Population	42,390

Service Consumption

Annual Passenger Miles	1,485,413
Annual Unlinked Trips	517,905
Average Weekday Unlinked Trips	1,813
Average Saturday Unlinked Trips	997
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	387,940
Annual Vehicle Revenue Hours	30,148
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$127,517
Local Assistance		471,796
State Assistance		17,896
Federal Assistance		258,340
Other Revenues		24,126
Total Operating Funds	**(1991)**	**$899,675**
	(1990)	**$902,069**
	(1989)	**$843,007**

Summary of Operating Expenses

Salaries/Wages/Benefits		$703,103
Materials & Supplies		138,455
Purchased Transportation		0
Other Expenses		144,680
Total Operating Expenses	**(1991)**	**$986,238**
	(1990)	**$878,998**
	(1989)	**$752,293**

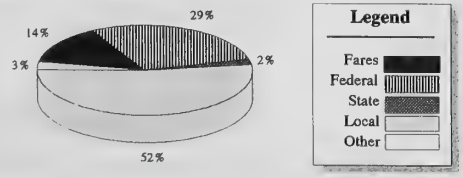
Sources of Capital Funds Expended

Local Assistance		$15,845
State Assistance		0
Federal Assistance		63,380
Total Capital Funds Expended	**(1991)**	**$79,225**
	(1990)	**$414,510**
	(1989)	**$79,459**

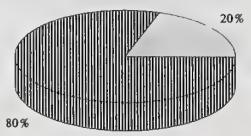
Uses of Capital Funds

Bus		$79,225
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$79,225**

Sources of Operating Funds



Sources of Capital Funds Expended



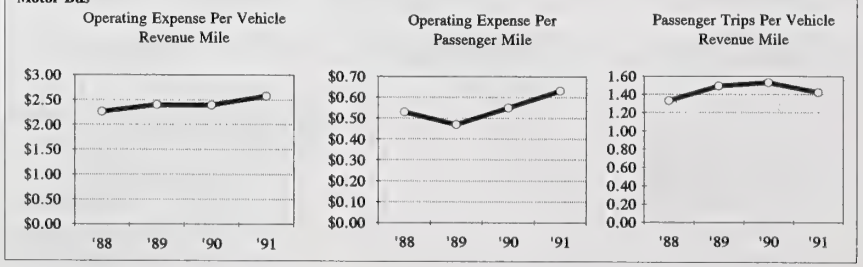
Characteristics

	Motor Bus	Demand Response
Operating Expense	$926,338	$59,900
Annual Passenger Miles	1,462,618	22,795
Annual Vehicle Revenue Miles	360,246	27,694
Annual Unlinked Trips	511,477	6,428
Average Weekday Unlinked Trips	1,788	25
Annual Vehicle Revenue Hours	27,296	2,852
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Average Fleet Age in Years	3.9	4.0
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	0%

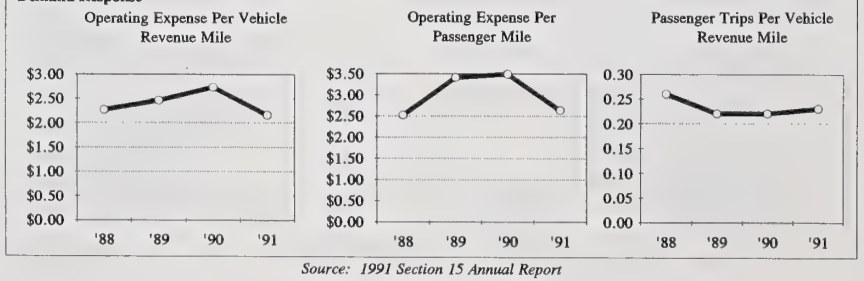
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.57	$2.16
Operating Expense/Vehicle Revenue Hour	$33.94	$21.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$2.63
Operating Expense/Unlinked Passenger Trip	$1.81	$9.32
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	18.74	2.25

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Santa Fe Social Services Transportation Program

200 Lincoln Avenue
Santa Fe, NM 87504
(505)984-6619

Chief Executive Officer: Isaac J. Pino, City Manager

Section 15 ID Number: 6045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Fe, NM

Square Miles	41
Population	63,023
Population Ranking Out of 405 UZA's	323

Service Area Statistics

Square Miles	35
Population	59,102

Service Consumption

Annual Passenger Miles	1,005,722
Annual Unlinked Trips	254,082
Average Weekday Unlinked Trips	798
Average Saturday Unlinked Trips	489
Average Sunday Unlinked Trips	434

Service Supplied

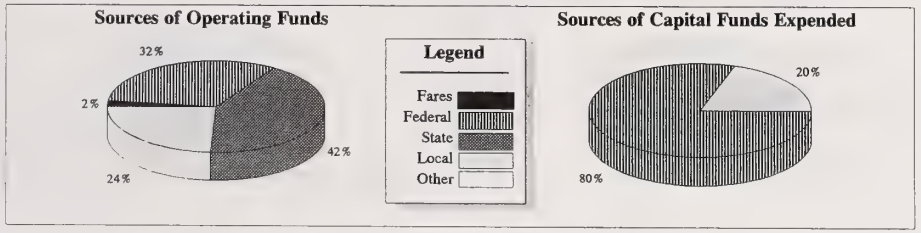
Annual Vehicle Revenue Miles	931,348
Annual Vehicle Revenue Hours	74,554
Total Fleet	39
Vehicles Operated in Maximum Service	33
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	19

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$7,972
Local Assistance		94,500
State Assistance		162,409
Federal Assistance		123,538
Other Revenues		0
Total Operating Funds	**(1991)**	**$388,419**
	(1990)	**$352,352**
	(1989)	**$365,686**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$307,196
Materials & Supplies		52,795
Purchased Transportation		573,411
Other Expenses		10,800
Total Operating Expenses	**(1991)**	**$944,202**
	(1990)	**$336,200**
	(1989)	**$684,948**
Sources of Capital Funds Expended		
Local Assistance		$11,550
State Assistance		0
Federal Assistance		46,200
Total Capital Funds Expended	**(1991)**	**$57,750**
	(1990)	**$40,800**
	(1989)	**$51,220**
Uses of Capital Funds		
Bus		$57,750
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$57,750**

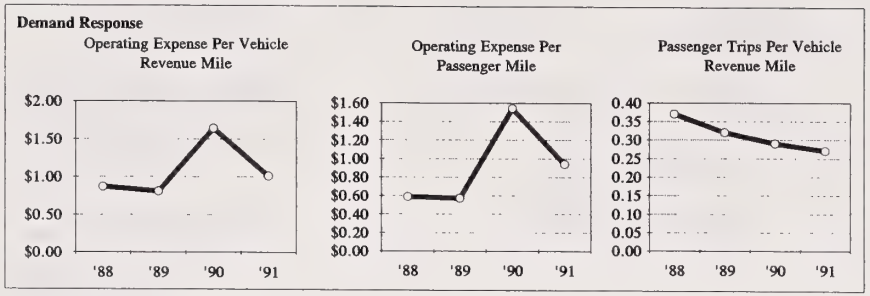


Characteristics

	Demand Response
Operating Expense	$944,202
Annual Passenger Miles	1,005,722
Annual Vehicle Revenue Miles	931,348
Annual Unlinked Trips	254,082
Average Weekday Unlinked Trips	798
Annual Vehicle Revenue Hours	74,554
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	0.8
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	1.0
Spare Ratio	18%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.01
Operating Expense/Vehicle Revenue Hour	$12.66
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.94
Operating Expense/Unlinked Passenger Trip	$3.72
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	3.41



Source: 1991 Section 15 Annual Report

Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Timothy Grippen, Broome County Executive

Section 15 ID Number: 2003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Binghamton, NY

Square Miles	65
Population	158,405
Population Ranking Out of 405 UZA's	156

Service Area Statistics

Square Miles	712
Population	211,600

Service Consumption

Annual Passenger Miles	9,044,889
Annual Unlinked Trips	3,054,771
Average Weekday Unlinked Trips	11,072
Average Saturday Unlinked Trips	4,429
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,466,104
Annual Vehicle Revenue Hours	100,414
Total Fleet	62
Vehicles Operated in Maximum Service	45
Base Period Requirement	34

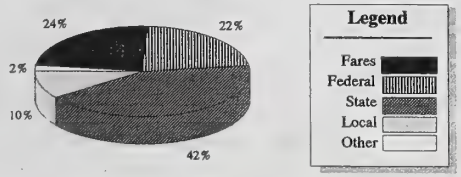
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	36	0
Demand Response	4	5

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,214,901
Local Assistance		479,405
State Assistance		2,074,548
Federal Assistance		1,100,000
Other Revenues		110,957
Total Operating Funds	**(1991)**	**$4,979,811**
	(1990)	**$4,378,621**
	(1989)	**$4,362,756**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$3,247,116
Materials & Supplies		630,464
Purchased Transportation		398,717
Other Expenses		774,658
Total Operating Expenses	**(1991)**	**$5,050,955**
	(1990)	**$4,516,297**
	(1989)	**$4,325,187**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



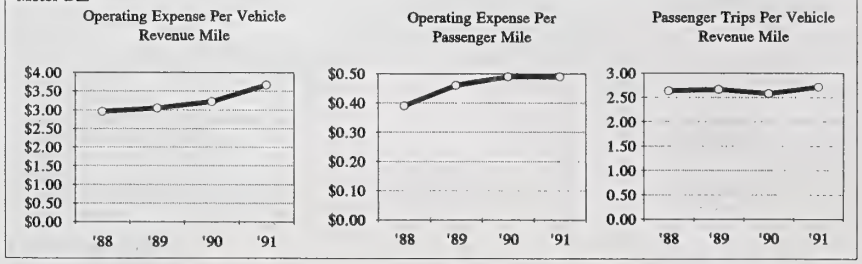
Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,025,904	$1,025,048
Annual Passenger Miles	8,238,729	806,160
Annual Vehicle Revenue Miles	1,099,492	366,612
Annual Unlinked Trips	2,985,016	69,755
Average Weekday Unlinked Trips	10,804	268
Annual Vehicle Revenue Hours	82,703	17,711
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	44	18
Average Fleet Age in Years	8.8	4.7
Vehicles Operated in Maximum Service	36	9
Peak to Base Ratio	1.4	N/A
Spare Ratio	22%	100%

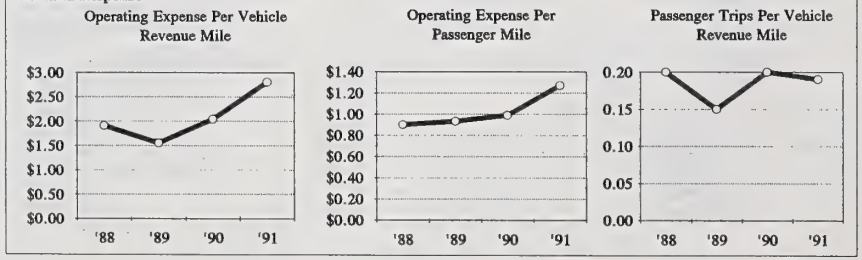
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.66	$2.80
Operating Expense/Vehicle Revenue Hour	$48.68	$57.88
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.49	$1.27
Operating Expense/Unlinked Passenger Trip	$1.35	$14.69
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.71	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	36.09	3.94

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Chemung County Transit System

1201 Clemens Center Parkway
Elmira, NY 14901
(607)734-5212

Chief Executive Officer: G. Thomas Tranter, Jr.,
Chemung County Executive

Section 15 ID Number: 2005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Elmira, NY

Square Miles	29
Population	66,612
Population Ranking Out of 405 UZA's	311

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	5,000,307
Annual Unlinked Trips	1,057,922
Average Weekday Unlinked Trips	3,743
Average Saturday Unlinked Trips	1,990
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,458,855
Annual Vehicle Revenue Hours	74,422
Total Fleet	35
Vehicles Operated in Maximum Service	32
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	0
Demand Response	7	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,141,786
Local Assistance		305,330
State Assistance		902,710
Federal Assistance		427,432
Other Revenues		543
Total Operating Funds	**(1991)**	**$2,777,801**
	(1990)	**$2,693,415**
	(1989)	**$2,804,133**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,592,717
Materials & Supplies		548,873
Purchased Transportation		0
Other Expenses		590,917
Total Operating Expenses	**(1991)**	**$2,732,507**
	(1990)	**$2,631,903**
	(1989)	**$2,506,335**

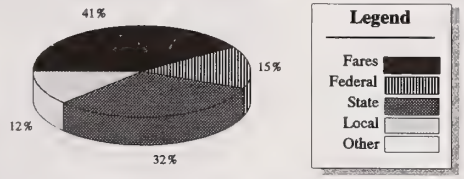
Sources of Capital Funds Expended

Local Assistance		$142,237
State Assistance		101,987
Federal Assistance		783,041
Total Capital Funds Expended	**(1991)**	**$1,027,265**
	(1990)	**$587,101**
	(1989)	**$0**

Uses of Capital Funds

Bus		$1,027,265
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,027,265**

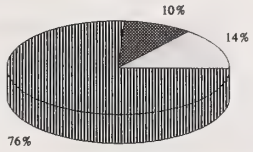
Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



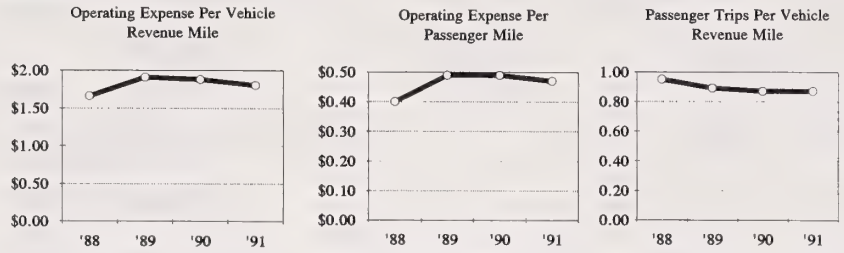
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,035,791	$696,716
Annual Passenger Miles	4,356,822	643,485
Annual Vehicle Revenue Miles	1,131,860	326,995
Annual Unlinked Trips	990,187	67,735
Average Weekday Unlinked Trips	3,477	266
Annual Vehicle Revenue Hours	58,282	16,140
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	28	7
Average Fleet Age in Years	4.3	2.1
Vehicles Operated in Maximum Service	25	7
Peak to Base Ratio	1.0	N/A
Spare Ratio	12%	0%

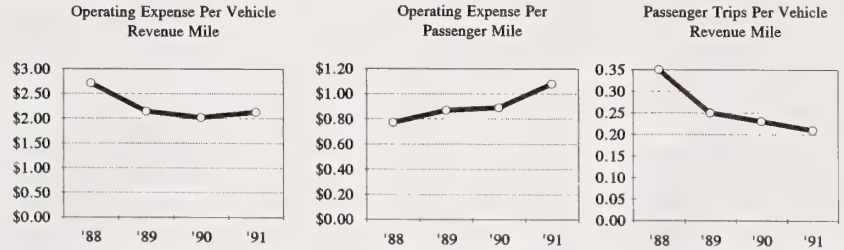
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.80	$2.13
Operating Expense/Vehicle Revenue Hour	$34.93	$43.17
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.47	$1.08
Operating Expense/Unlinked Passenger Trip	$2.06	$10.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.87	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	16.99	4.20

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Greater Glens Falls Transit System (GGFT)

228 Queensbury Avenue
Queensbury, NY 12804
(518)792-1085

Chief Executive Officer: Scott Sopczyk,
Chief Executive Officer

Section 15 ID Number: 2120

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Glens Falls, NY	
Square Miles	38
Population	56,475
Population Ranking Out of 405 UZA's	361
Service Area Statistics	
Square Miles	228
Population	54,474
Service Consumption	
Annual Passenger Miles	796,630
Annual Unlinked Trips	242,681
Average Weekday Unlinked Trips	887
Average Saturday Unlinked Trips	490
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	222,919
Annual Vehicle Revenue Hours	18,390
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

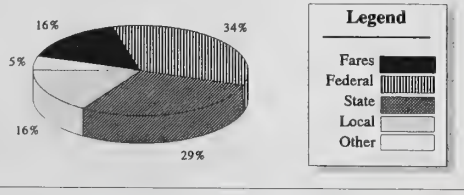
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$98,946
Local Assistance		93,591
State Assistance		176,834
Federal Assistance		209,894
Other Revenues		30,292
Total Operating Funds	**(1991)**	**$609,557**
	(1990)	**$555,087**
	(1989)	**$507,563**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$418,783
Materials & Supplies		105,027
Purchased Transportation		0
Other Expenses		75,864
Total Operating Expenses	**(1991)**	**$599,674**
	(1990)	**$564,973**
	(1989)	**$507,563**
Sources of Capital Funds Expended		
Local Assistance		$19,627
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$19,627**
	(1990)	**$217,502**
	(1989)	**$726,323**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



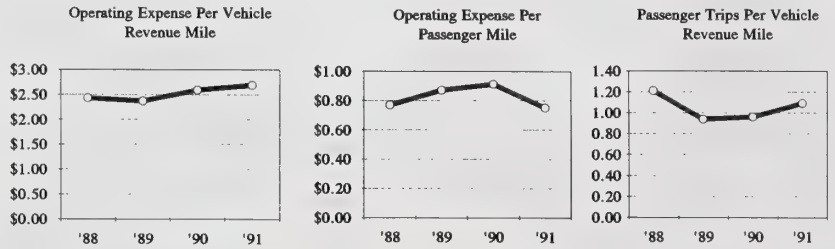
Characteristics

	Motor Bus
Operating Expense	$599,674
Annual Passenger Miles	796,630
Annual Vehicle Revenue Miles	222,919
Annual Unlinked Trips	242,681
Average Weekday Unlinked Trips	887
Annual Vehicle Revenue Hours	18,390
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	8.8
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.0
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.69
Operating Expense/Vehicle Revenue Hour	$32.61
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.75
Operating Expense/Unlinked Passenger Trip	$2.47
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.09
Unlinked Passenger Trips/Vehicle Revenue Hour	13.20

Motor Bus



Source: 1991 Section 15 Annual Report

City of Poughkeepsie

186 Cottage Street
Poughkeepsie, NY 12601
(914)451-4032

Chief Executive Officer: William J. Theysohn,
City Manager

Section 15 ID Number: 2009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Poughkeepsie, NY	
Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164
Service Area Statistics	
Square Miles	71
Population	90,217
Service Consumption	
Annual Passenger Miles	1,175,581
Annual Unlinked Trips	487,793
Average Weekday Unlinked Trips	1,725
Average Saturday Unlinked Trips	842
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	267,242
Annual Vehicle Revenue Hours	23,781
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

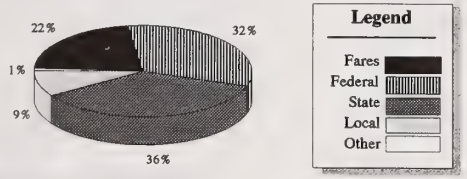
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$196,096
Local Assistance		75,000
State Assistance		318,249
Federal Assistance		278,000
Other Revenues		5,908
Total Operating Funds	**(1991)**	**$873,253**
	(1990)	**$917,095**
	(1989)	**$868,484**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$490,423
Materials & Supplies		162,454
Purchased Transportation		0
Other Expenses		220,376
Total Operating Expenses	**(1991)**	**$873,253**
	(1990)	**$917,095**
	(1989)	**$868,484**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



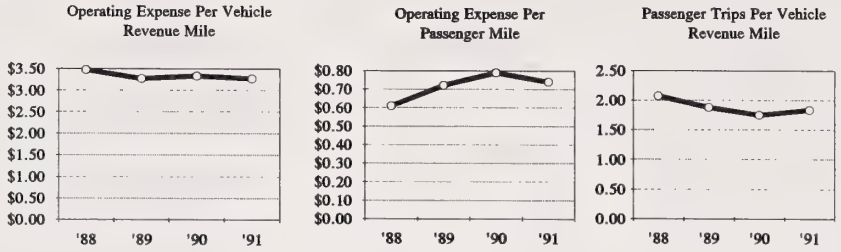
Characteristics

	Motor Bus
Operating Expense	$873,253
Annual Passenger Miles	1,175,581
Annual Vehicle Revenue Miles	267,242
Annual Unlinked Trips	487,793
Average Weekday Unlinked Trips	1,725
Annual Vehicle Revenue Hours	23,781
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	10.3
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.27
Operating Expense/Vehicle Revenue Hour	$36.72
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.74
Operating Expense/Unlinked Passenger Trip	$1.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.83
Unlinked Passenger Trips/Vehicle Revenue Hour	20.51

Motor Bus



Source: 1991 Section 15 Annual Report

Dutchess County Division of Mass Transportation (LOOP)

14 Commerce Street
Poughkeepsie, NY 12603
(914)473-0171

Chief Executive Officer: Joseph H. Boardman, General Manager

Section 15 ID Number: 2010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Poughkeepsie, NY

Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164

Service Area Statistics

Square Miles	805
Population	245,055

Service Consumption

Annual Passenger Miles	7,466,707
Annual Unlinked Trips	527,950
Average Weekday Unlinked Trips	1,821
Average Saturday Unlinked Trips	996
Average Sunday Unlinked Trips	156

Service Supplied

Annual Vehicle Revenue Miles	897,543
Annual Vehicle Revenue Hours	38,376
Total Fleet	29
Vehicles Operated in Maximum Service	22
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	7	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$624,048
Local Assistance		674,274
State Assistance		652,737
Federal Assistance		461,200
Other Revenues		32,900
Total Operating Funds	**(1991)**	**$2,445,159**
	(1990)	**$2,708,869**
	(1989)	**$2,702,404**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,458,206
Materials & Supplies		318,481
Purchased Transportation		0
Other Expenses		403,707
Total Operating Expenses	**(1991)**	**$2,180,394**
	(1990)	**$2,268,915**
	(1989)	**$2,158,005**

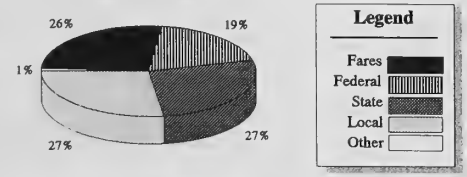
Sources of Capital Funds Expended

Local Assistance		$1,200,000
State Assistance		35,352
Federal Assistance		4,238,287
Total Capital Funds Expended	**(1991)**	**$5,473,639**
	(1990)	**$5,520,326**
	(1989)	**$96,398**

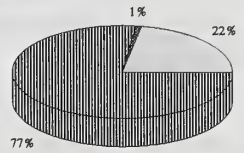
Uses of Capital Funds

Bus		$5,473,639
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$5,473,639**

Sources of Operating Funds



Sources of Capital Funds Expended



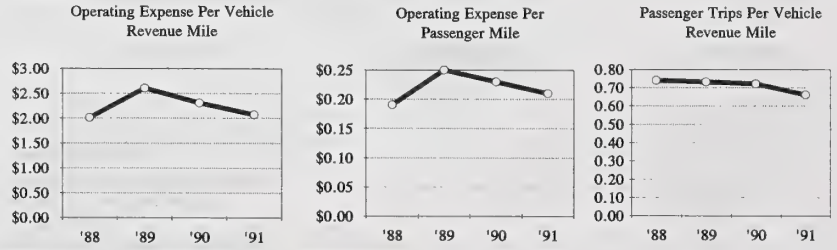
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,545,846	$634,548
Annual Passenger Miles	7,260,489	206,218
Annual Vehicle Revenue Miles	748,368	149,175
Annual Unlinked Trips	494,832	33,118
Average Weekday Unlinked Trips	1,691	130
Annual Vehicle Revenue Hours	28,176	10,200
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	8
Average Fleet Age in Years	6.3	0.0
Vehicles Operated in Maximum Service	15	7
Peak to Base Ratio	1.9	N/A
Spare Ratio	40%	14%

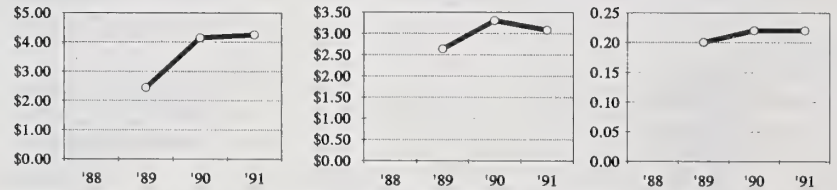
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.07	$4.25
Operating Expense/Vehicle Revenue Hour	$54.86	$62.21
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.21	$3.08
Operating Expense/Unlinked Passenger Trip	$3.12	$19.16
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	17.56	3.25

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Rome, VIP Transportation

136 Race Street
Rome, NY 13440
(315)339-5450

Chief Executive Officer: Joseph A. Griffo, Mayor

Section 15 ID Number: 2015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Utica–Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155
Service Area Statistics	
Square Miles	15
Population	39,494
Service Consumption	
Annual Passenger Miles	2,651,667
Annual Unlinked Trips	1,538,098
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	190,010
Annual Vehicle Revenue Hours	16,051
Total Fleet	7
Vehicles Operated in Maximum Service	6
Base Period Requirement	5

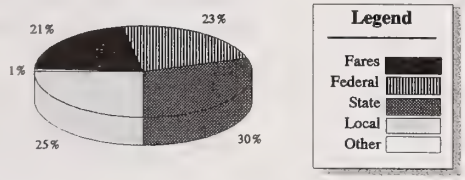
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$130,569
Local Assistance		149,407
State Assistance		182,622
Federal Assistance		139,543
Other Revenues		9,093
Total Operating Funds	**(1991)**	**$611,234**
	(1990)	**$576,081**
	(1989)	**$586,371**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$390,549
Materials & Supplies		144,637
Purchased Transportation		0
Other Expenses		76,048
Total Operating Expenses	**(1991)**	**$611,234**
	(1990)	**$556,328**
	(1989)	**$587,596**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



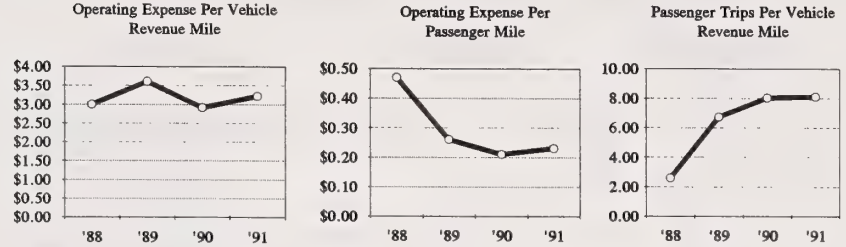
Characteristics

	Motor Bus
Operating Expense	$611,234
Annual Passenger Miles	2,651,667
Annual Vehicle Revenue Miles	190,010
Annual Unlinked Trips	1,538,098
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	16,051
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spare Ratio	17%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.22
Operating Expense/Vehicle Revenue Hour	$38.08
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.23
Operating Expense/Unlinked Passenger Trip	$0.40
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	8.09
Unlinked Passenger Trips/Vehicle Revenue Hour	95.83

Motor Bus



Source: 1991 Section 15 Annual Report

County of Oneida

800 Park Avenue
Utica, NY 13501
(315)798-5037

Chief Executive Officer: Michael A. Gapin,
Commissioner of Planning

Section 15 ID Number: 2119

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Utica--Rome, NY

Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155

Service Area Statistics

Square Miles	120
Population	193,312

Service Consumption

Annual Passenger Miles	974,366
Annual Unlinked Trips	80,382
Average Weekday Unlinked Trips	280
Average Saturday Unlinked Trips	156
Average Sunday Unlinked Trips	15

Service Supplied

Annual Vehicle Revenue Miles	247,363
Annual Vehicle Revenue Hours	11,038
Total Fleet	9
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	5

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		0
State Assistance		194,153
Federal Assistance		206,908
Other Revenues		40,515
Total Operating Funds	**(1991)**	**$441,576**
	(1990)	**$0**
	(1989)	**$0**

Summary of Operating Expenses

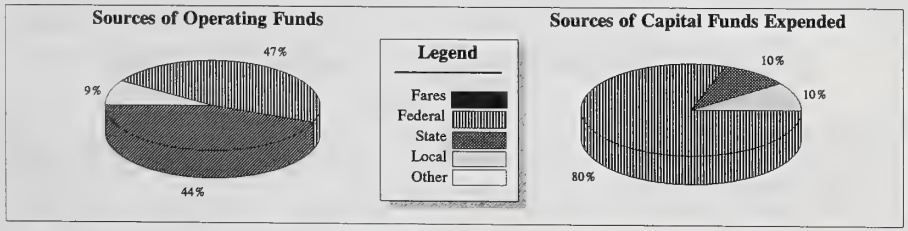
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		441,576
Other Expenses		0
Total Operating Expenses	**(1991)**	**$441,576**
	(1990)	**$0**
	(1989)	**$0**

Sources of Capital Funds Expended

Local Assistance		$1,612
State Assistance		1,612
Federal Assistance		12,895
Total Capital Funds Expended	**(1991)**	**$16,119**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$16,119
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$16,119**



Characteristics

	Motor Bus
Operating Expense	$441,576
Annual Passenger Miles	974,366
Annual Vehicle Revenue Miles	247,363
Annual Unlinked Trips	80,382
Average Weekday Unlinked Trips	280
Annual Vehicle Revenue Hours	11,038
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	9.7
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	80%

Performance Measures

Service Efficiency

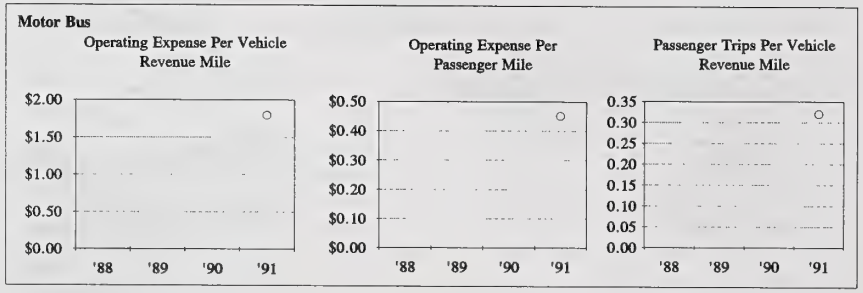
Operating Expense/Vehicle Revenue Mile	$1.79
Operating Expense/Vehicle Revenue Hour	$40.01

Cost Effectiveness

Operating Expense/Passenger Mile	$0.45
Operating Expense/Unlinked Passenger Trip	$5.49

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	7.28



Source: 1991 Section 15 Annual Report

Utica Transit Authority (UTA)

Leland & Wurz Avenue
Utica, NY 13502
(315)797-1121

Chief Executive Officer: Ronald Bucciero,
Acting General Manager

Section 15 ID Number: 2021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Utica--Rome, NY

Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155

Service Area Statistics

Square Miles	46
Population	117,003

Service Consumption

Annual Passenger Miles	12,687,797
Annual Unlinked Trips	2,835,853
Average Weekday Unlinked Trips	10,116
Average Saturday Unlinked Trips	4,732
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,169,617
Annual Vehicle Revenue Hours	89,348
Total Fleet	44
Vehicles Operated in Maximum Service	38
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	33	0
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,041,754
Local Assistance		265,876
State Assistance		1,294,634
Federal Assistance		481,709
Other Revenues		58,039
Total Operating Funds	**(1991)**	**$3,142,012**
	(1990)	**$3,221,423**
	(1989)	**$3,020,379**

Summary of Operating Expenses

Salaries/Wages/Benefits		$2,333,413
Materials & Supplies		369,043
Purchased Transportation		0
Other Expenses		451,297
Total Operating Expenses	**(1991)**	**$3,153,753**
	(1990)	**$3,167,131**
	(1989)	**$2,988,179**

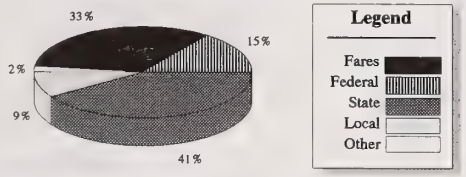
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$522,593**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,819,428	$334,325
Annual Passenger Miles	12,568,443	119,354
Annual Vehicle Revenue Miles	1,050,263	119,354
Annual Unlinked Trips	2,815,209	20,644
Average Weekday Unlinked Trips	10,038	78
Annual Vehicle Revenue Hours	77,772	11,576
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	6
Average Fleet Age in Years	6.1	4.3
Vehicles Operated in Maximum Service	33	5
Peak to Base Ratio	1.7	1.0
Spare Ratio	15%	20%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.68	$2.80
Operating Expense/Vehicle Revenue Hour	$36.25	$28.88

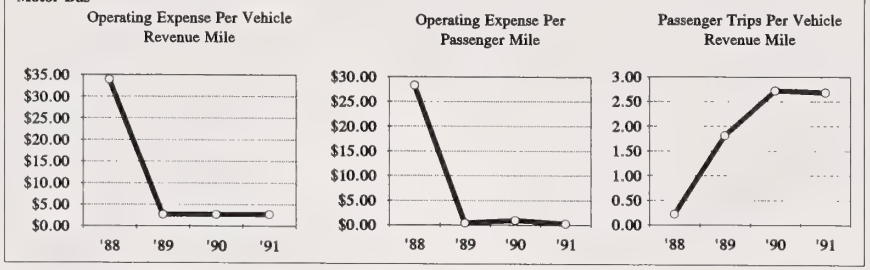
Cost Effectiveness

Operating Expense/Passenger Mile	$0.22	$2.80
Operating Expense/Unlinked Passenger Trip	$1.00	$16.19

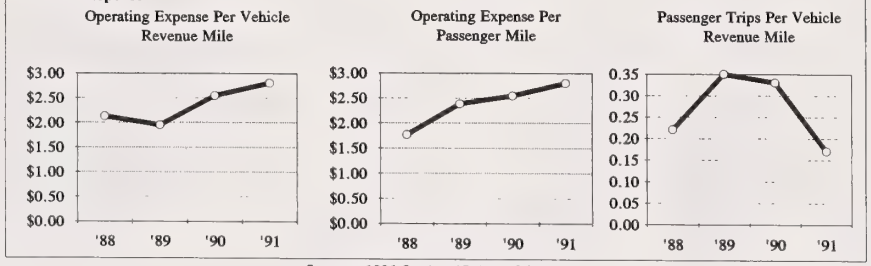
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.68	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	36.20	1.78

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Asheville Transit Authority (City Coach)

360 West Haywood Street
Asheville, NC 28801
(904)389-4949

Chief Executive Officer: Gary A. Miller, President

Section 15 ID Number: 4005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Asheville, NC

Square Miles	95
Population	110,429
Population Ranking Out of 405 UZA's	207

Service Area Statistics

Square Miles	31
Population	63,433

Service Consumption

Annual Passenger Miles	2,587,421
Annual Unlinked Trips	1,109,601
Average Weekday Unlinked Trips	3,793
Average Saturday Unlinked Trips	2,812
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	690,069
Annual Vehicle Revenue Hours	55,997
Total Fleet	27
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

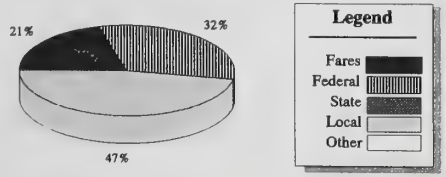
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$396,820
Local Assistance		911,060
State Assistance		0
Federal Assistance		608,348
Other Revenues		2,075
Total Operating Funds	**(1991)**	**$1,918,303**
	(1990)	**$1,752,550**
	(1989)	**$1,615,332**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,258,882
Materials & Supplies		253,094
Purchased Transportation		74,024
Other Expenses		343,341
Total Operating Expenses	**(1991)**	**$1,929,341**
	(1990)	**$1,752,550**
	(1989)	**$1,615,332**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$62,286**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



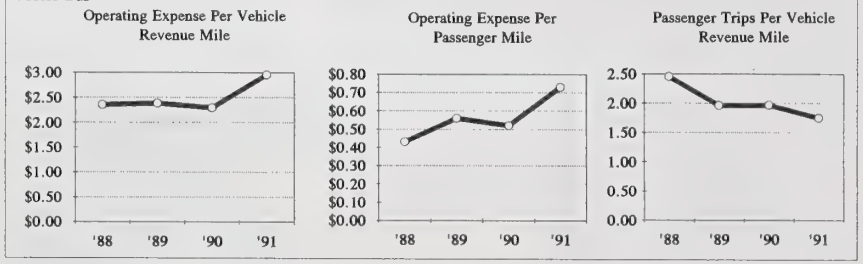
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,855,317	$74,024
Annual Passenger Miles	2,526,746	60,675
Annual Vehicle Revenue Miles	629,394	60,675
Annual Unlinked Trips	1,098,585	11,016
Average Weekday Unlinked Trips	3,750	43
Annual Vehicle Revenue Hours	49,341	6,656
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	2
Average Fleet Age in Years	16.8	5.4
Vehicles Operated in Maximum Service	15	2
Peak to Base Ratio	1.5	N/A
Spare Ratio	67%	0%

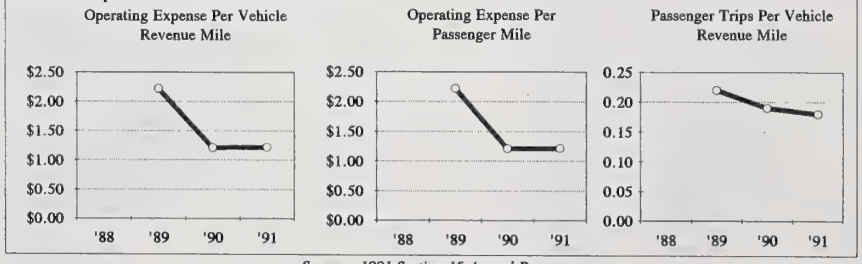
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.95	$1.22
Operating Expense/Vehicle Revenue Hour	$37.60	$11.12
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.73	$1.22
Operating Expense/Unlinked Passenger Trip	$1.69	$6.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.75	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	22.27	1.66

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Gaston County Central Transportation

P.O. Box 1578
Gastonia, NC 28053
(704)866-3335

Chief Executive Officer: Peter E. Dingle, III, Director

Section 15 ID Number: 3063

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Gastonia, NC

Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202

Service Area Statistics

Square Miles	151
Population	126,248

Service Consumption

Annual Passenger Miles	623,994 P/D
Annual Unlinked Trips	215,883 P/D
Average Weekday Unlinked Trips	867 P/D
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	623,994
Annual Vehicle Revenue Hours	67,355
Total Fleet	24
Vehicles Operated in Maximum Service	24
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	24	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$430,136
Local Assistance		205,397
State Assistance		40,698
Federal Assistance		0
Other Revenues		0
Total Operating Funds	**(1991)**	**$676,231**
	(1990)	**$538,422**
	(1989)	**$501,322**

Summary of Operating Expenses

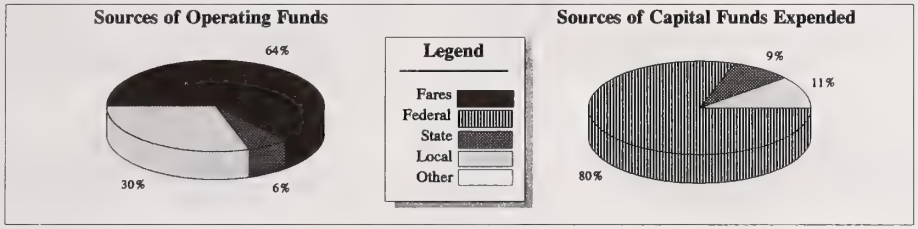
Salaries/Wages/Benefits		$381,334
Materials & Supplies		103,901
Purchased Transportation		115,388
Other Expenses		58,284
Total Operating Expenses	**(1991)**	**$658,907**
	(1990)	**$526,284**
	(1989)	**$495,351**

Sources of Capital Funds Expended

Local Assistance		$11,111
State Assistance		9,607
Federal Assistance		82,872
Total Capital Funds Expended	**(1991)**	**$103,590**
	(1990)	**$194,843**
	(1989)	**$0**

Uses of Capital Funds

Bus		$103,590
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$103,590**



Characteristics

	Demand Response
Operating Expense	$658,907
Annual Passenger Miles	623,994 P/D
Annual Vehicle Revenue Miles	623,994 P/D
Annual Unlinked Trips	215,883 P/D
Average Weekday Unlinked Trips	867 P/D
Annual Vehicle Revenue Hours	67,355 P/D
Fixed Guideway Directional Route Miles	0.0
Total Fleet	24 P/D
Average Fleet Age in Years	4.3 P/D
Vehicles Operated in Maximum Service	24 P/D
Peak to Base Ratio	1.8 P/D
Spare Ratio	0% P/D

Performance Measures

Service Efficiency

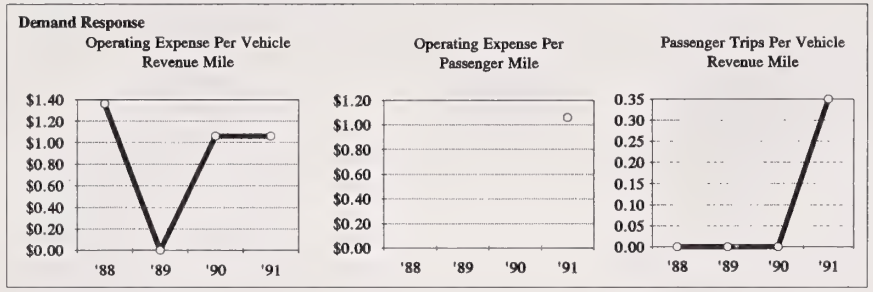
Operating Expense/Vehicle Revenue Mile	$1.06
Operating Expense/Vehicle Revenue Hour	$9.78

Cost Effectiveness

Operating Expense/Passenger Mile	$1.06
Operating Expense/Unlinked Passenger Trip	$3.05

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	3.21



Source: 1991 Section 15 Annual Report

Gastonia Transit System

240 West Franklin Boulevard
Gastonia, NC 28052
(704)866-6837

Chief Executive Officer: Gary D. Hicks, City Manager

Section 15 ID Number: 4010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Gastonia, NC

Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202

Service Area Statistics

Square Miles	151
Population	126,248

Service Consumption

Annual Passenger Miles	629,697
Annual Unlinked Trips	379,336
Average Weekday Unlinked Trips	1,294
Average Saturday Unlinked Trips	850
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	226,579
Annual Vehicle Revenue Hours	17,752
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$155,904
Local Assistance		283,991
State Assistance		5,770
Federal Assistance		284,893
Other Revenues		6,604
Total Operating Funds	**(1991)**	**$737,162**
	(1990)	**$710,784**
	(1989)	**$616,628**

Summary of Operating Expenses

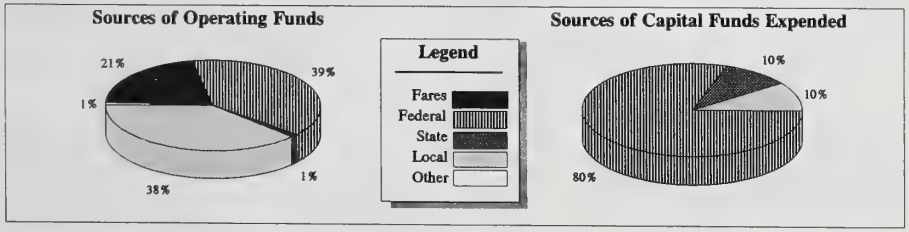
Salaries/Wages/Benefits		$406,338
Materials & Supplies		142,564
Purchased Transportation		0
Other Expenses		141,056
Total Operating Expenses	**(1991)**	**$689,958**
	(1990)	**$651,604**
	(1989)	**$620,638**

Sources of Capital Funds Expended

Local Assistance		$2,770
State Assistance		2,770
Federal Assistance		22,164
Total Capital Funds Expended	**(1991)**	**$27,704**
	(1990)	**$53,750**
	(1989)	**$17,011**

Uses of Capital Funds

Bus		$27,704
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$27,704**



Characteristics

	Motor Bus
Operating Expense	$689,958
Annual Passenger Miles	629,697
Annual Vehicle Revenue Miles	226,579
Annual Unlinked Trips	379,336
Average Weekday Unlinked Trips	1,294
Annual Vehicle Revenue Hours	17,752
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	40%

Performance Measures

Service Efficiency

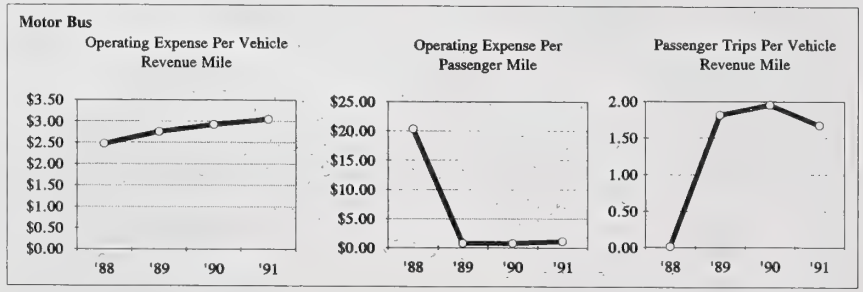
Operating Expense/Vehicle Revenue Mile	$3.05
Operating Expense/Vehicle Revenue Hour	$38.87

Cost Effectiveness

Operating Expense/Passenger Mile	$1.10
Operating Expense/Unlinked Passenger Trip	$1.82

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.67
Unlinked Passenger Trips/Vehicle Revenue Hour	21.37



Source: 1991 Section 15 Annual Report

Greensboro Agency Transportation Express, Inc. (GATE)

1303 Carolina Street, Suite B
Greensboro, NC 27401
(919)275-0532

Chief Executive Officer: Ira F. Doom, Executive Director

Section 15 ID Number: 4013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Greensboro, NC

Square Miles	92
Population	194,508
Population Ranking Out of 405 UZA's	127

Service Area Statistics

Square Miles	596
Population	277,924

Service Consumption

Annual Passenger Miles	374,660
Annual Unlinked Trips	74,932
Average Weekday Unlinked Trips	272
Average Saturday Unlinked Trips	76
Average Sunday Unlinked Trips	0

Service Supplied

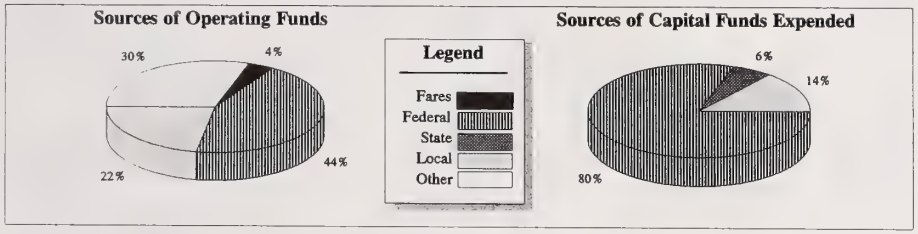
Annual Vehicle Revenue Miles	325,896
Annual Vehicle Revenue Hours	26,343
Total Fleet	29
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	10	3

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$34,509
Local Assistance		163,090
State Assistance		0
Federal Assistance		348,889
Other Revenues		238,429
Total Operating Funds	**(1991)**	**$784,917**
	(1990)	**$741,878**
	(1989)	**$657,145**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$454,583
Materials & Supplies		64,313
Purchased Transportation		4,444
Other Expenses		121,930
Total Operating Expenses	**(1991)**	**$645,270**
	(1990)	**$646,542**
	(1989)	**$585,887**
Sources of Capital Funds Expended		
Local Assistance		$9,535
State Assistance		4,126
Federal Assistance		53,864
Total Capital Funds Expended	**(1991)**	**$67,525**
	(1990)	**$19,046**
	(1989)	**$66,882**
Uses of Capital Funds		
Bus		$67,525
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$67,525**

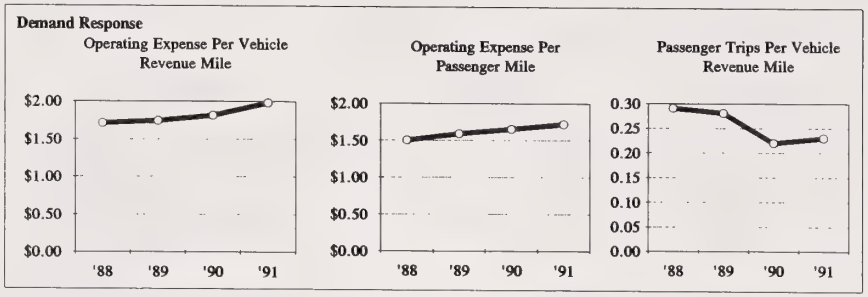


Characteristics

	Demand Response
Operating Expense	$645,270
Annual Passenger Miles	374,660
Annual Vehicle Revenue Miles	325,896
Annual Unlinked Trips	74,932
Average Weekday Unlinked Trips	272
Annual Vehicle Revenue Hours	26,343
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	6.9
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.0
Spare Ratio	123%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.98
Operating Expense/Vehicle Revenue Hour	$24.49
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.72
Operating Expense/Unlinked Passenger Trip	$8.61
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	2.84



Source: 1991 Section 15 Annual Report

City of Hickory, North Carolina (Piedmont Wagon)

P.O. Box 1825
Hickory, NC 28603
(704)464-9444

Chief Executive Officer: B. Gary McGee, City Manager

Section 15 ID Number: 3062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hickory, NC

Square Miles	68
Population	69,914
Population Ranking Out of 405 UZA's	300

Service Area Statistics

Square Miles	38
Population	41,347

Service Consumption

Annual Passenger Miles	694,832
Annual Unlinked Trips	209,341
Average Weekday Unlinked Trips	743
Average Saturday Unlinked Trips	432
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	299,517
Annual Vehicle Revenue Hours	19,484
Total Fleet	9
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	4
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$87,833
Local Assistance		221,869
State Assistance		0
Federal Assistance		221,868
Other Revenues		2,200
Total Operating Funds	**(1991)**	**$533,770**
	(1990)	**$529,957**
	(1989)	**$426,259**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		533,770
Other Expenses		0
Total Operating Expenses	**(1991)**	**$533,770**
	(1990)	**$529,957**
	(1989)	**$475,447**

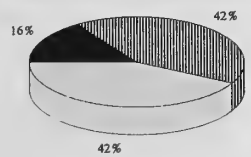
Sources of Capital Funds Expended

Local Assistance		$7,301
State Assistance		7,004
Federal Assistance		57,220
Total Capital Funds Expended	**(1991)**	**$71,525**
	(1990)	**$7,981**
	(1989)	**$22,737**

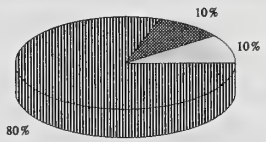
Uses of Capital Funds

Bus		$71,525
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$71,525**

Sources of Operating Funds



Sources of Capital Funds Expended



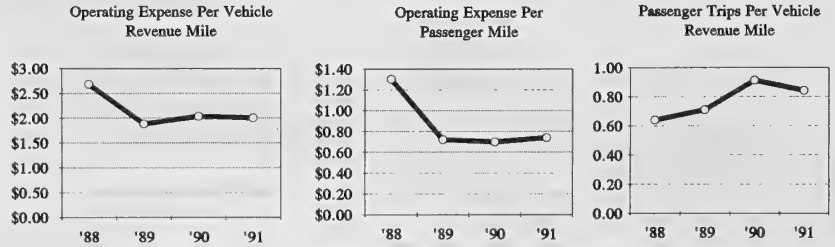
Characteristics

	Motor Bus	Demand Response
Operating Expense	$460,906	$72,864
Annual Passenger Miles	620,882	73,950
Annual Vehicle Revenue Miles	230,996	68,521
Annual Unlinked Trips	194,778	14,563
Average Weekday Unlinked Trips	678	65
Annual Vehicle Revenue Hours	14,164	5,320
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	4
Average Fleet Age in Years	4.0	1.5
Vehicles Operated in Maximum Service	4	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	33%

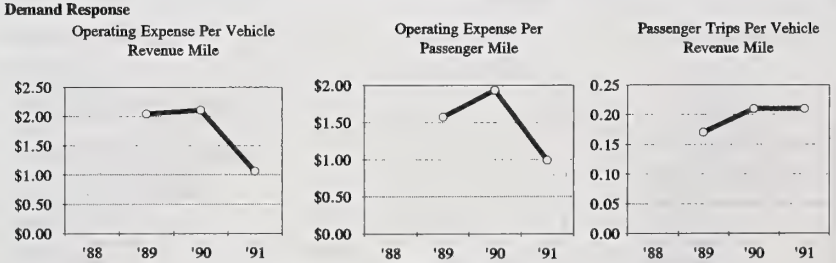
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.00	$1.06
Operating Expense/Vehicle Revenue Hour	$32.54	$13.70
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.74	$0.99
Operating Expense/Unlinked Passenger Trip	$2.37	$5.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.84	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	13.75	2.74

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

High Point City Transit System (Hitran)

716 West Kivett Drive
High Point, NC 27262
(919)889-7433

Chief Executive Officer: H. Lewis Price, City Manager

Section 15 ID Number: 4011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
High Point, NC

Square Miles	84
Population	108,686
Population Ranking Out of 405 UZA's	210

Service Area Statistics

Square Miles	44
Population	72,830

Service Consumption

Annual Passenger Miles	2,101,925
Annual Unlinked Trips	901,098
Average Weekday Unlinked Trips	3,326
Average Saturday Unlinked Trips	1,214
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	520,233
Annual Vehicle Revenue Hours	44,044
Total Fleet	30
Vehicles Operated in Maximum Service	21
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	4	4

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$382,396
Local Assistance		365,984
State Assistance		21,259
Federal Assistance		371,154
Other Revenues		21,856
Total Operating Funds	**(1991)**	**$1,162,649**
	(1990)	**$1,054,161**
	(1989)	**$949,007**

Summary of Operating Expenses

Salaries/Wages/Benefits		$773,189
Materials & Supplies		111,037
Purchased Transportation		63,058
Other Expenses		215,365
Total Operating Expenses	**(1991)**	**$1,162,649**
	(1990)	**$1,054,161**
	(1989)	**$949,007**

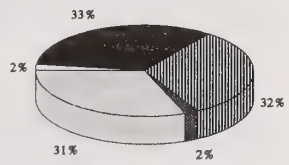
Sources of Capital Funds Expended

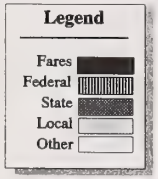
Local Assistance		$250,449
State Assistance		250,447
Federal Assistance		2,003,579
Total Capital Funds Expended	**(1991)**	**$2,504,475**
	(1990)	**$89,316**
	(1989)	**$34,530**

Uses of Capital Funds

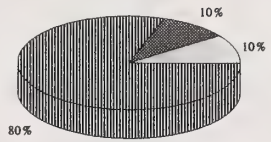
Bus		$2,504,475
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$2,504,475**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$962,885	$199,764
Annual Passenger Miles	1,975,928	125,997
Annual Vehicle Revenue Miles	388,205	132,028
Annual Unlinked Trips	859,099	41,999
Average Weekday Unlinked Trips	3,159	167
Annual Vehicle Revenue Hours	29,428	14,616
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	14
Average Fleet Age in Years	8.0	5.8
Vehicles Operated in Maximum Service	13	8
Peak to Base Ratio	2.6	2.0
Spare Ratio	23%	75%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.48	$1.51
Operating Expense/Vehicle Revenue Hour	$32.72	$13.67

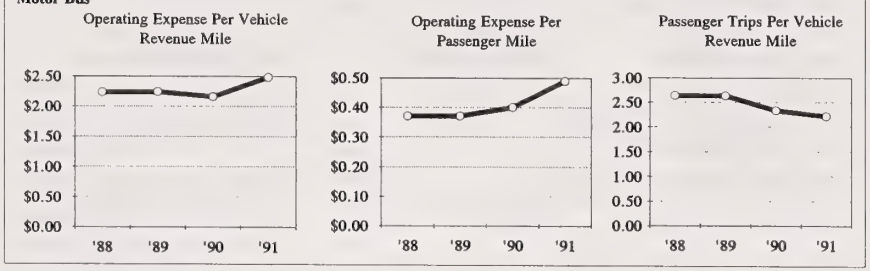
Cost Effectiveness

Operating Expense/Passenger Mile	$0.49	$1.59
Operating Expense/Unlinked Passenger Trip	$1.12	$4.76

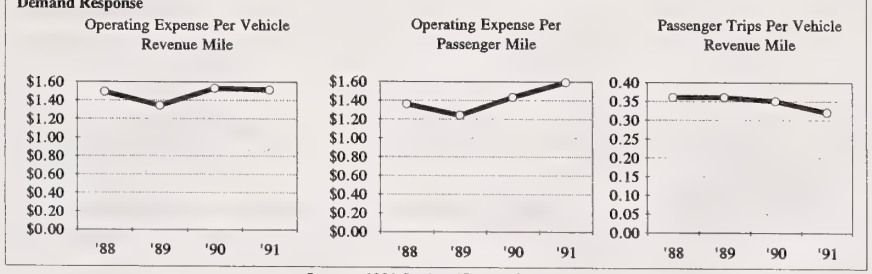
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.21	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	29.19	2.87

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Wilmington Transit Authority (WTA)

1110 Castle Street
Wilmington, NC 28401
(904)389-4949

Chief Executive Officer: Gary A. Miller, President

Section 15 ID Number: 4006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wilmington, NC

Square Miles	84
Population	101,357
Population Ranking Out of 405 UZA's	221

Service Area Statistics

Square Miles	32
Population	56,885

Service Consumption

Annual Passenger Miles	2,608,628
Annual Unlinked Trips	1,085,578
Average Weekday Unlinked Trips	3,876
Average Saturday Unlinked Trips	2,139
Average Sunday Unlinked Trips	0

Service Supplied

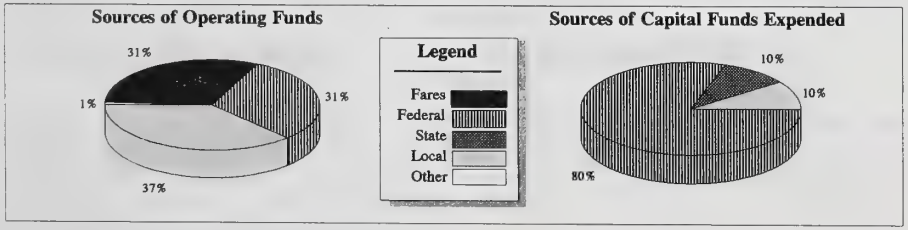
Annual Vehicle Revenue Miles	454,941
Annual Vehicle Revenue Hours	35,570
Total Fleet	19
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$391,721
Local Assistance		462,757
State Assistance		0
Federal Assistance		391,316
Other Revenues		13,603
Total Operating Funds	**(1991)**	**$1,259,397**
	(1990)	**$1,166,141**
	(1989)	**$1,086,552**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$824,947
Materials & Supplies		203,981
Purchased Transportation		0
Other Expenses		230,469
Total Operating Expenses	**(1991)**	**$1,259,397**
	(1990)	**$1,166,141**
	(1989)	**$1,086,552**
Sources of Capital Funds Expended		
Local Assistance		$179,349
State Assistance		179,350
Federal Assistance		1,434,796
Total Capital Funds Expended	**(1991)**	**$1,793,495**
	(1990)	**$13,681**
	(1989)	**$6,308**
Uses of Capital Funds		
Bus		$1,793,495
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,793,495**

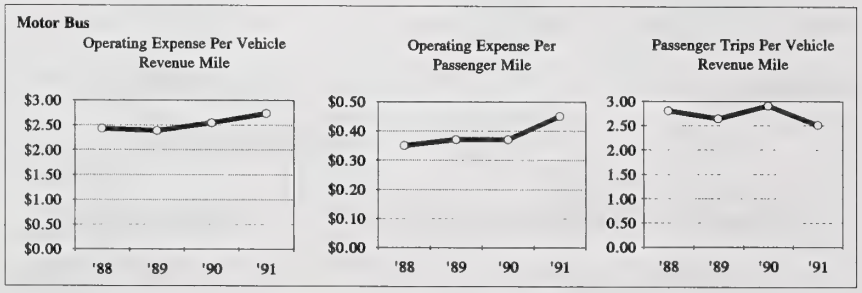


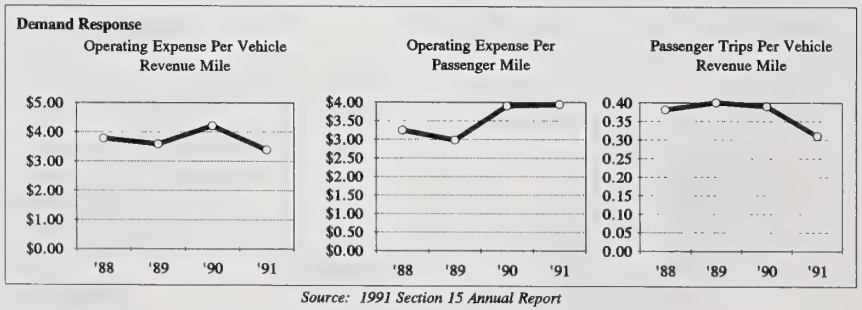
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,170,119	$89,278
Annual Passenger Miles	2,585,940	22,688
Annual Vehicle Revenue Miles	428,610	26,331
Annual Unlinked Trips	1,077,475	8,103
Average Weekday Unlinked Trips	3,847	29
Annual Vehicle Revenue Hours	32,914	2,656
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	4
Average Fleet Age in Years	4.9	4.0
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	100%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.73	$3.39
Operating Expense/Vehicle Revenue Hour	$35.55	$33.61
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$3.94
Operating Expense/Unlinked Passenger Trip	$1.09	$11.02
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.51	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	32.74	3.05





Source: 1991 Section 15 Annual Report

Winston-Salem Transit Authority (WSTA)

1060 North Trade Street
Winston-Salem, NC 27102
(919)727-2648

Chief Executive Officer: Nedra Woodyatt, General Manager

Section 15 ID Number: 4012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Winston-Salem, NC	
Square Miles	121
Population	185,184
Population Ranking Out of 405 UZA's	136
Service Area Statistics	
Square Miles	72
Population	147,650
Service Consumption	
Annual Passenger Miles	13,399,420
Annual Unlinked Trips	3,474,913
Average Weekday Unlinked Trips	12,078
Average Saturday Unlinked Trips	8,067
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,913,312
Annual Vehicle Revenue Hours	137,787
Total Fleet	109
Vehicles Operated in Maximum Service	77
Base Period Requirement	62

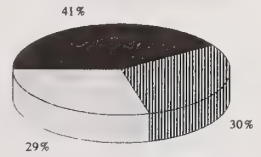
Vehicles Operated in Maximum Service

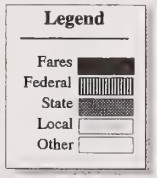
	Directly Operated	Purchased Transportation
Motor Bus	41	0
Vanpool	24	0
Demand Response	12	0

Financial Information (System Wide)

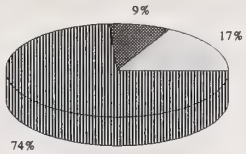
Sources of Operating Funds		
Passenger Fares		$1,684,544
Local Assistance		1,194,407
State Assistance		20,057
Federal Assistance		1,232,177
Other Revenues		17,712
Total Operating Funds	**(1991)**	**$4,148,897**
	(1990)	**$3,999,998**
	(1989)	**$4,072,602**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,785,801
Materials & Supplies		752,676
Purchased Transportation		0
Other Expenses		658,640
Total Operating Expenses	**(1991)**	**$4,197,117**
	(1990)	**$4,059,947**
	(1989)	**$4,072,602**
Sources of Capital Funds Expended		
Local Assistance		$29,284
State Assistance		16,831
Federal Assistance		134,688
Total Capital Funds Expended	**(1991)**	**$180,803**
	(1990)	**$251,280**
	(1989)	**$311,971**
Uses of Capital Funds		
Bus		$180,803
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$180,803**

Sources of Operating Funds





Sources of Capital Funds Expended



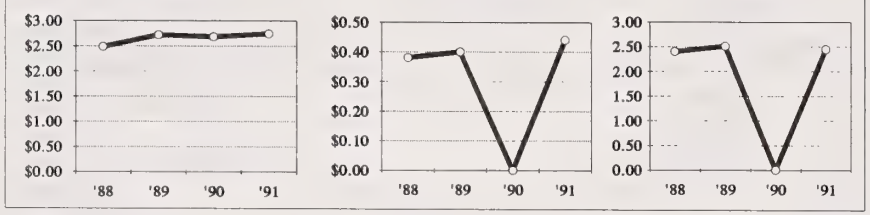
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$3,572,200	$544,690	$80,227
Annual Passenger Miles	8,158,272	910,800	4,330,348
Annual Vehicle Revenue Miles	1,302,317	260,337	350,658
Annual Unlinked Trips	3,187,304	152,001	135,608
Average Weekday Unlinked Trips	10,942	600	536
Annual Vehicle Revenue Hours	106,668	22,011	9,108
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	58	17	34
Average Fleet Age in Years	6.0	5.8	4.3
Vehicles Operated in Maximum Service	41	12	24
Peak to Base Ratio	1.6	N/A	N/A
Spare Ratio	41%	42%	42%

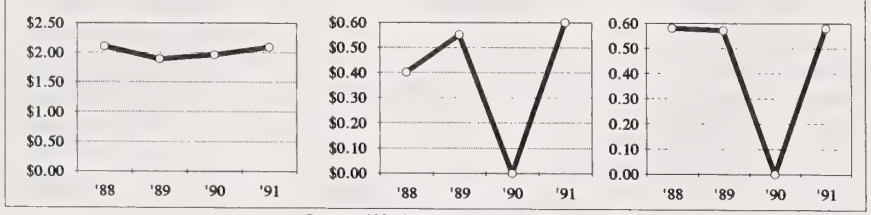
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$2.74	$2.09	$0.23
Operating Expense/Vehicle Revenue Hour	$33.49	$24.75	$8.81
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.44	$0.60	$0.02
Operating Expense/Unlinked Passenger Trip	$1.12	$3.58	$0.59
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.45	0.58	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	29.88	6.91	14.89

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Bismark-Bis-Man Transit

200 West Bowen Avenue
Bismark, ND 58504
(701)258-6817

Chief Executive Officer: Robin L. Werre,
Transit Coordinator

Section 15 ID Number: 8019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bismarck, ND

Square Miles	37
Population	66,476
Population Ranking Out of 405 UZA's	312

Service Area Statistics

Square Miles	112
Population	75,960

Service Consumption

Annual Passenger Miles	301,762
Annual Unlinked Trips	84,607
Average Weekday Unlinked Trips	364
Average Saturday Unlinked Trips	487
Average Sunday Unlinked Trips	256

Service Supplied

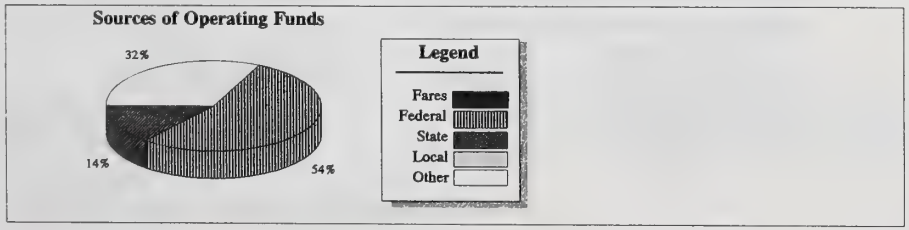
Annual Vehicle Revenue Miles	238,260
Annual Vehicle Revenue Hours	23,991
Total Fleet	26
Vehicles Operated in Maximum Service	26
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	26

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		0
State Assistance		43,767
Federal Assistance		172,767
Other Revenues		104,063
Total Operating Funds	**(1991)**	**$320,597**
	(1990)	**$0**
	(1989)	**$0**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		400,317
Other Expenses		0
Total Operating Expenses	**(1991)**	**$400,317**
	(1990)	**$0**
	(1989)	**$0**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

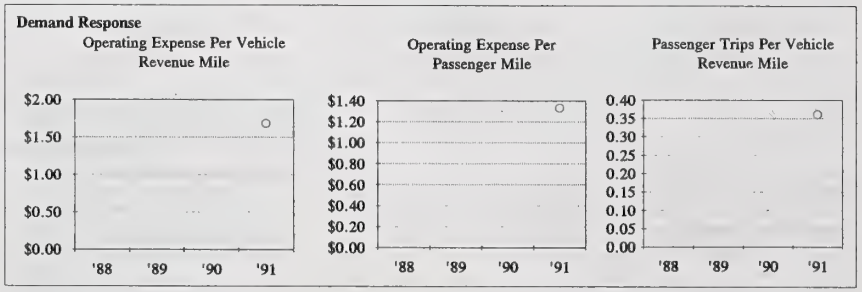


Characteristics

	Demand Response
Operating Expense	$400,317
Annual Passenger Miles	301,762
Annual Vehicle Revenue Miles	238,260
Annual Unlinked Trips	84,607
Average Weekday Unlinked Trips	364
Annual Vehicle Revenue Hours	23,991
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.68
Operating Expense/Vehicle Revenue Hour	$16.69
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.33
Operating Expense/Unlinked Passenger Trip	$4.73
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	3.53



Source: 1991 Section 15 Annual Report

City of Moorhead-Transit

500 Center Avenue
Moorhead, MN 56561
(218)299-5370

Chief Executive Officer: James W. Antonen,
City Manager

Section 15 ID Number: 5026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fargo–Moorhead, ND–MN

Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190

Service Area Statistics

Square Miles	8
Population	31,700

Service Consumption

Annual Passenger Miles	998,373
Annual Unlinked Trips	384,281
Average Weekday Unlinked Trips	1,377
Average Saturday Unlinked Trips	548
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	341,915
Annual Vehicle Revenue Hours	23,437
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8
Demand Response	0	1

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		133,196
State Assistance		157,334
Federal Assistance		231,915
Other Revenues		10,160
Total Operating Funds	**(1991)**	**$532,605**
	(1990)	**$528,825**
	(1989)	**$484,556**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		641,409
Other Expenses		0
Total Operating Expenses	**(1991)**	**$641,409**
	(1990)	**$609,925**
	(1989)	**$592,381**

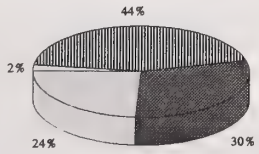
Sources of Capital Funds Expended

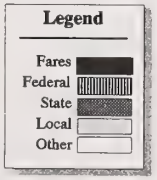
Local Assistance		$3,005
State Assistance		0
Federal Assistance		12,019
Total Capital Funds Expended	**(1991)**	**$15,024**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

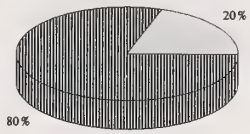
Bus		$15,024
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$15,024**

Sources of Operating Funds





Sources of Capital Funds Expended



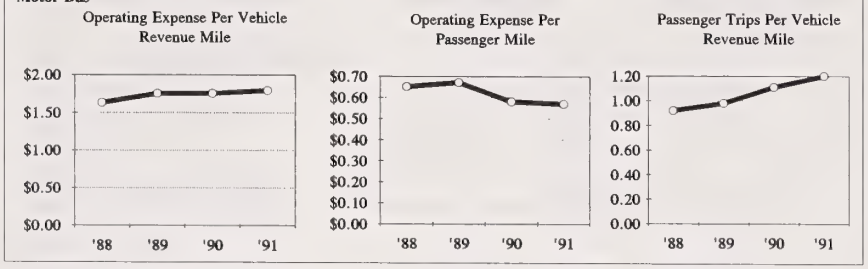
Characteristics

	Motor Bus	Demand Response
Operating Expense	$553,738	$87,671
Annual Passenger Miles	971,888	26,485
Annual Vehicle Revenue Miles	309,951	31,964
Annual Unlinked Trips	371,962	12,319
Average Weekday Unlinked Trips	1,330	47
Annual Vehicle Revenue Hours	19,652	3,785
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Average Fleet Age in Years	6.4	4.0
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	100%

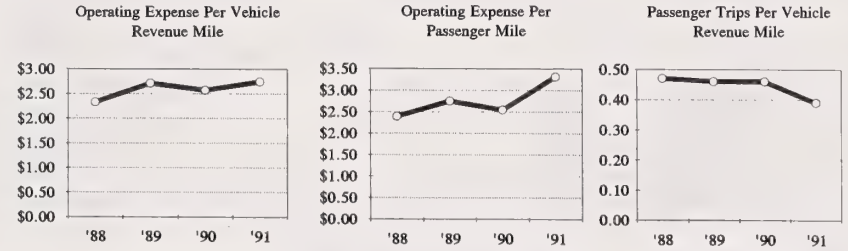
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.79	$2.74
Operating Expense/Vehicle Revenue Hour	$28.18	$23.16
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$3.31
Operating Expense/Unlinked Passenger Trip	$1.49	$7.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.20	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	18.93	3.25

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Fargo Metropolitan Area Transit (MAT)

402 - 23rd Street, North
Fargo, ND 58102
(701)241-1460

Chief Executive Officer: Mark Thelen, Director of Finance

Section 15 ID Number: 8003

General Information (System Wide)

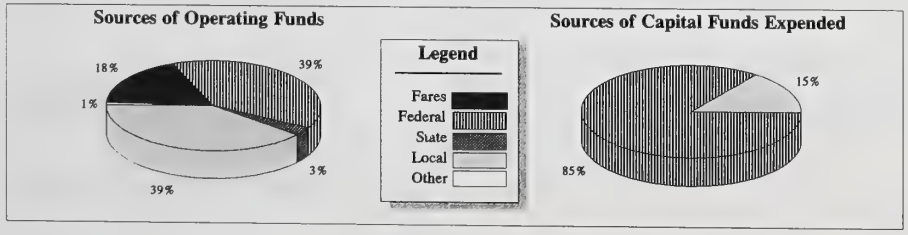
Urbanized Area (UZA) Statistics - 1990 Census	
Fargo--Moorhead, ND--MN	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190
Service Area Statistics	
Square Miles	15
Population	62,300
Service Consumption	
Annual Passenger Miles	1,957,908
Annual Unlinked Trips	621,932
Average Weekday Unlinked Trips	2,325
Average Saturday Unlinked Trips	474
Average Sunday Unlinked Trips	63
Service Supplied	
Annual Vehicle Revenue Miles	519,334
Annual Vehicle Revenue Hours	43,351
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	4

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$207,137
Local Assistance		454,380
State Assistance		32,672
Federal Assistance		454,380
Other Revenues		6,000
Total Operating Funds	**(1991)**	**$1,154,569**
	(1990)	**$1,056,268**
	(1989)	**$1,074,213**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$24,391
Materials & Supplies		136,119
Purchased Transportation		136,956
Other Expenses		895,943
Total Operating Expenses	**(1991)**	**$1,193,409**
	(1990)	**$1,119,320**
	(1989)	**$1,118,215**
Sources of Capital Funds Expended		
Local Assistance		$13,373
State Assistance		0
Federal Assistance		74,316
Total Capital Funds Expended	**(1991)**	**$87,689**
	(1990)	**$40,886**
	(1989)	**$114,095**
Uses of Capital Funds		
Bus		$87,689
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$87,689**

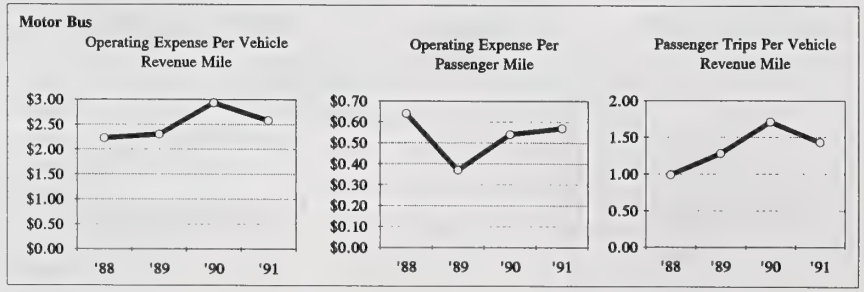


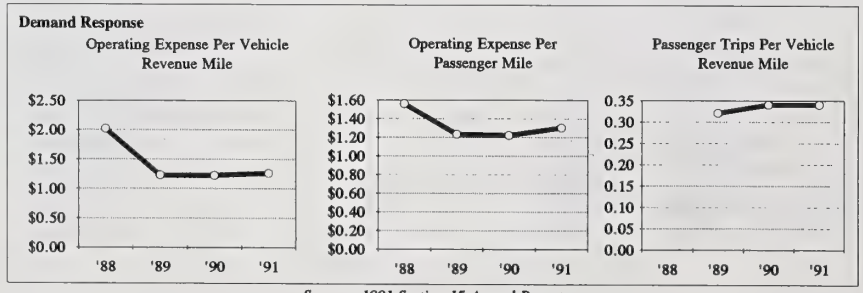
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,056,455	$136,956
Annual Passenger Miles	1,852,259	105,649
Annual Vehicle Revenue Miles	410,542	108,792
Annual Unlinked Trips	585,187	36,745
Average Weekday Unlinked Trips	2,209	116
Annual Vehicle Revenue Hours	33,221	10,130
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	4
Average Fleet Age in Years	10.6	2.3
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.2	N/A
Spare Ratio	40%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.57	$1.26
Operating Expense/Vehicle Revenue Hour	$31.80	$13.52
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.30
Operating Expense/Unlinked Passenger Trip	$1.81	$3.73
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	17.61	3.63





Source: 1991 Section 15 Annual Report

Grand Forks City Bus (City Bus)

P.O. Box 1518
Grand Forks, ND 58206-1518
(701)746-2590

Chief Executive Officer: Robert D. Ulland,
Transportation Finance Coordinator

Section 15 ID Number: 8008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Forks, ND--MN	
Square Miles	19
Population	58,103
Population Ranking Out of 405 UZA's	349
Service Area Statistics	
Square Miles	14
Population	49,425
Service Consumption	
Annual Passenger Miles	1,999,661
Annual Unlinked Trips	690,659
Average Weekday Unlinked Trips	2,376
Average Saturday Unlinked Trips	1,615
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	384,198
Annual Vehicle Revenue Hours	31,752
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	15

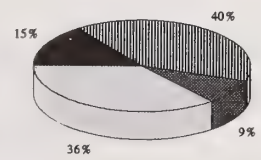
Vehicles Operated in Maximum Service

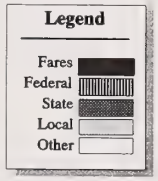
	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	11

Financial Information (System Wide)

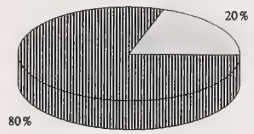
Sources of Operating Funds		
Passenger Fares		$172,756
Local Assistance		400,187
State Assistance		99,323
Federal Assistance		449,245
Other Revenues		3,942
Total Operating Funds	**(1991)**	**$1,125,453**
	(1990)	**$967,253**
	(1989)	**$920,278**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$625,027
Materials & Supplies		116,931
Purchased Transportation		167,051
Other Expenses		158,164
Total Operating Expenses	**(1991)**	**$1,067,173**
	(1990)	**$1,012,203**
	(1989)	**$991,693**
Sources of Capital Funds Expended		
Local Assistance		$14,505
State Assistance		0
Federal Assistance		58,014
Total Capital Funds Expended	**(1991)**	**$72,519**
	(1990)	**$249,493**
	(1989)	**$77,365**
Uses of Capital Funds		
Bus		$72,519
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$72,519**

Sources of Operating Funds





Sources of Capital Funds Expended



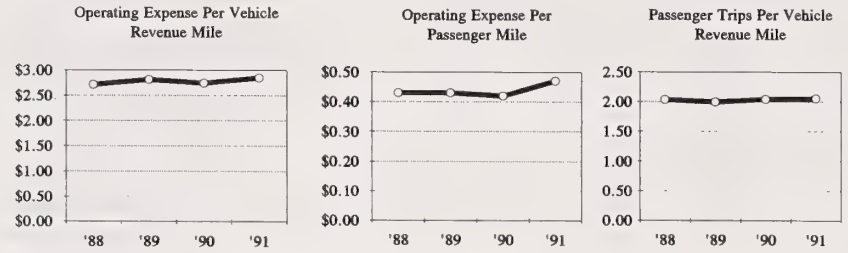
Characteristics

	Motor Bus	Demand Response
Operating Expense	$900,122	$167,051
Annual Passenger Miles	1,897,759	101,902
Annual Vehicle Revenue Miles	315,998	68,200
Annual Unlinked Trips	648,200	42,459
Average Weekday Unlinked Trips	2,233	143
Annual Vehicle Revenue Hours	23,317	8,435
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	14
Average Fleet Age in Years	10.7	5.0
Vehicles Operated in Maximum Service	12	11
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	27%

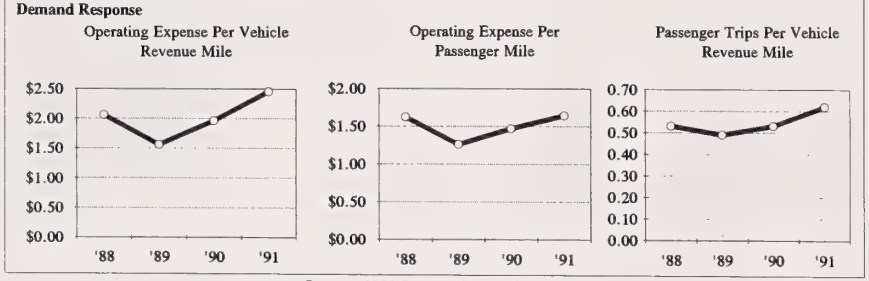
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.85	$2.45
Operating Expense/Vehicle Revenue Hour	$38.60	$19.80
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.47	$1.64
Operating Expense/Unlinked Passenger Trip	$1.39	$3.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.05	0.62
Unlinked Passenger Trips/Vehicle Revenue Hour	27.80	5.03

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Hamilton City Lines

20 High Street
Hamilton, OH 45011
(513)868-5927

Chief Executive Officer: Hal Shepard, City Manager

Section 15 ID Number: 5018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hamilton, OH

Square Miles	53
Population	118,315
Population Ranking Out of 405 UZA's	193

Service Area Statistics

Square Miles	18
Population	63,189

Service Consumption

Annual Passenger Miles	1,500,404
Annual Unlinked Trips	257,154
Average Weekday Unlinked Trips	1,024
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	370,920
Annual Vehicle Revenue Hours	26,744
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8
Demand Response	0	1

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		290,376
State Assistance		199,168
Federal Assistance		453,965
Other Revenues		10,602
Total Operating Funds	**(1991)**	**$954,111**
	(1990)	**$1,066,711**
	(1989)	**$1,262,340**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		1,101,720
Other Expenses		0
Total Operating Expenses	**(1991)**	**$1,101,720**
	(1990)	**$1,170,296**
	(1989)	**$1,294,526**

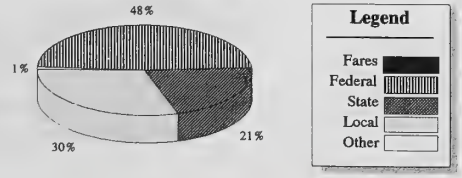
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$1,260,977**
	(1989)	**$47,153**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



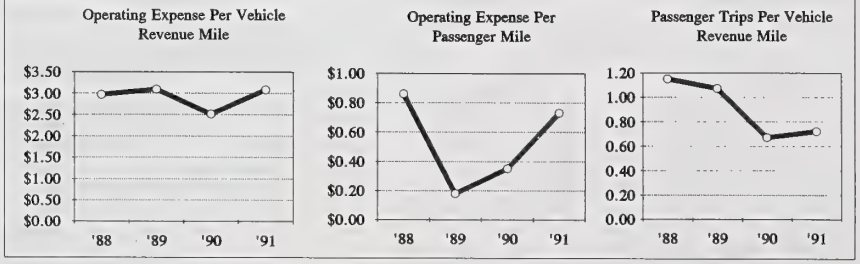
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,078,496	$23,224
Annual Passenger Miles	1,475,060	25,344
Annual Vehicle Revenue Miles	350,145	20,775
Annual Unlinked Trips	251,288	5,866
Average Weekday Unlinked Trips	1,001	23
Annual Vehicle Revenue Hours	24,832	1,912
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	1
Average Fleet Age in Years	2.7	1.0
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	0%

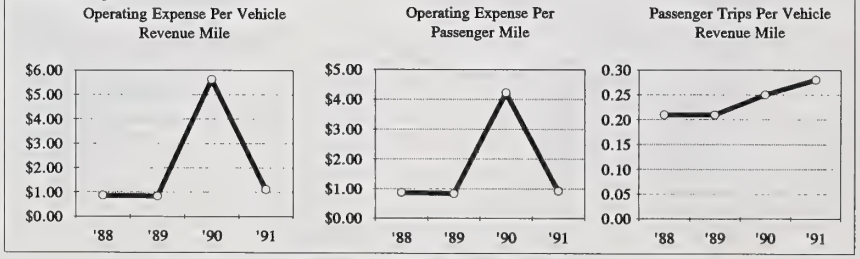
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.08	$1.12
Operating Expense/Vehicle Revenue Hour	$43.43	$12.15
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.73	$0.92
Operating Expense/Unlinked Passenger Trip	$4.29	$3.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.72	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	10.12	3.07

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Allen County Regional Transit Authority (ACRTA)

240 North Central Avenue
Lima, OH 45801
(419)222-2782

Chief Executive Officer: John A. Robenalt, President

Section 15 ID Number: 5093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lima, OH

Square Miles	35
Population	68,621
Population Ranking Out of 405 UZA's	303

Service Area Statistics

Square Miles	17
Population	55,357

Service Consumption

Annual Passenger Miles	263,453
Annual Unlinked Trips	203,926
Average Weekday Unlinked Trips	690
Average Saturday Unlinked Trips	428
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	252,425
Annual Vehicle Revenue Hours	19,621
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$75,417
Local Assistance		112,737
State Assistance		121,930
Federal Assistance		295,278
Other Revenues		51,564
Total Operating Funds	**(1991)**	**$656,926**
	(1990)	**$733,069**
	(1989)	**$702,327**

Summary of Operating Expenses

Salaries/Wages/Benefits		$412,271
Materials & Supplies		129,685
Purchased Transportation		0
Other Expenses		142,207
Total Operating Expenses	**(1991)**	**$684,163**
	(1990)	**$727,225**
	(1989)	**$740,784**

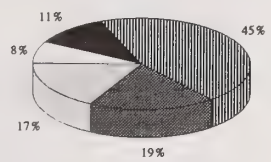
Sources of Capital Funds Expended

Local Assistance		$2,299
State Assistance		2,299
Federal Assistance		18,395
Total Capital Funds Expended	**(1991)**	**$22,993**
	(1990)	**$22,993**
	(1989)	**$0**

Uses of Capital Funds

Bus		$22,993
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$22,993**

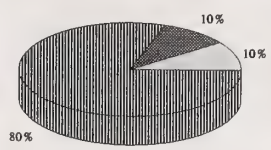
Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



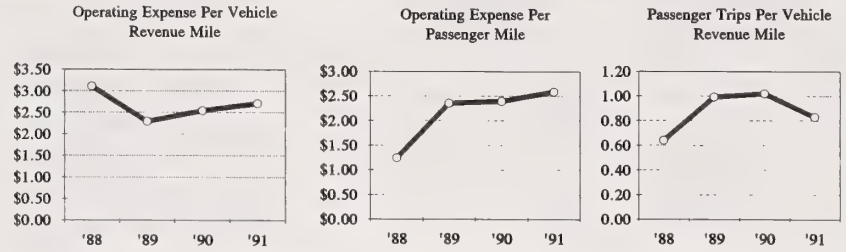
Characteristics

	Motor Bus	Demand Response
Operating Expense	$658,208	$25,955
Annual Passenger Miles	253,984	9,469
Annual Vehicle Revenue Miles	242,956	9,469
Annual Unlinked Trips	202,236	1,690
Average Weekday Unlinked Trips	684	6
Annual Vehicle Revenue Hours	18,947	674
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	1
Average Fleet Age in Years	7.0	0.0
Vehicles Operated in Maximum Service	7	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	43%	0%

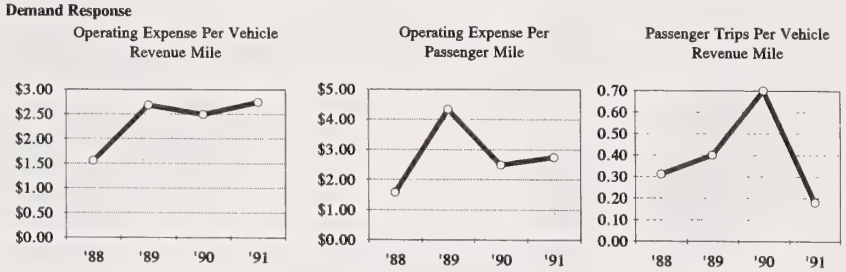
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.71	$2.74
Operating Expense/Vehicle Revenue Hour	$34.74	$38.51
Cost Effectiveness		
Operating Expense/Passenger Mile	$2.59	$2.74
Operating Expense/Unlinked Passenger Trip	$3.25	$15.36
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.83	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	10.67	2.51

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)755-5684

Chief Executive Officer: Michael L. Wackerly, Fiscal Officer

Section 15 ID Number: 5090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Mansfield, OH

Square Miles	53
Population	76,521
Population Ranking Out of 405 UZA's	277

Service Area Statistics

Square Miles	22
Population	78,948

Service Consumption

Annual Passenger Miles	910,002
Annual Unlinked Trips	335,993
Average Weekday Unlinked Trips	1,157
Average Saturday Unlinked Trips	778
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	274,012
Annual Vehicle Revenue Hours	25,860
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8
Demand Response	0	6

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		209,795
State Assistance		153,120
Federal Assistance		460,281
Other Revenues		18,827
Total Operating Funds	**(1991)**	**$842,023**
	(1990)	**$884,520**
	(1989)	**$2,457,501**

Summary of Operating Expenses

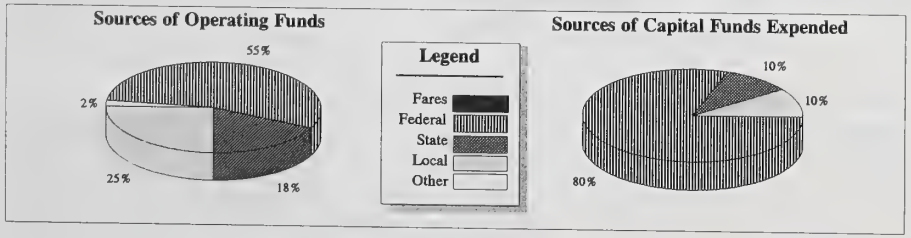
Salaries/Wages/Benefits		$0
Materials & Supplies		61,728
Purchased Transportation		766,015
Other Expenses		140,853
Total Operating Expenses	**(1991)**	**$968,596**
	(1990)	**$929,129**
	(1989)	**$945,084**

Sources of Capital Funds Expended

Local Assistance		$2,840
State Assistance		2,840
Federal Assistance		22,707
Total Capital Funds Expended	**(1991)**	**$28,387**
	(1990)	**$1,185,605**
	(1989)	**$1,633,787**

Uses of Capital Funds

Bus		$28,387
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$28,387**



Characteristics

	Motor Bus	Demand Response
Operating Expense	$792,093	$176,503
Annual Passenger Miles	832,754	77,248
Annual Vehicle Revenue Miles	231,541	42,471
Annual Unlinked Trips	311,993	24,000
Average Weekday Unlinked Trips	1,067	90
Annual Vehicle Revenue Hours	20,536	5,324
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	8
Average Fleet Age in Years	11.8	6.5
Vehicles Operated in Maximum Service	8	6
Peak to Base Ratio	1.3	N/A
Spare Ratio	38%	33%

Performance Measures

Service Efficiency

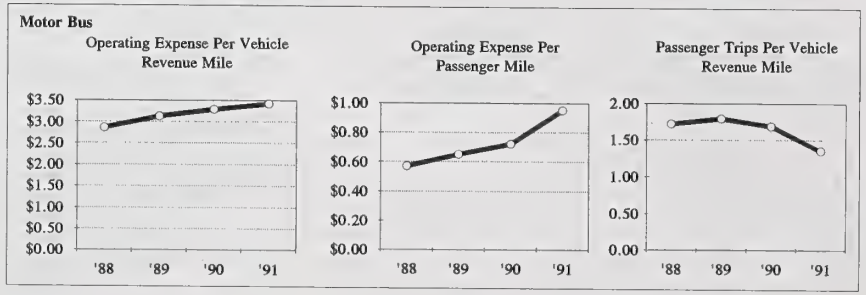
Operating Expense/Vehicle Revenue Mile	$3.42	$4.16
Operating Expense/Vehicle Revenue Hour	$38.57	$33.15

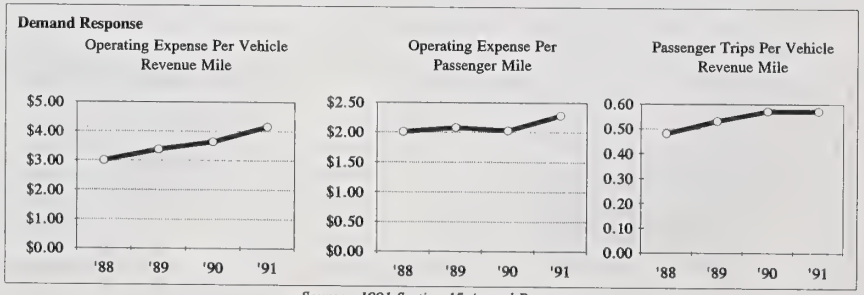
Cost Effectiveness

Operating Expense/Passenger Mile	$0.95	$2.28
Operating Expense/Unlinked Passenger Trip	$2.54	$7.35

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.57
Unlinked Passenger Trips/Vehicle Revenue Hour	15.19	4.51





Source: 1991 Section 15 Annual Report

City of Middletown - Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7929

Chief Executive Officer: Preston M. Combs,
Director of Public Works

Section 15 ID Number: 5019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kannapolis, NC

Square Miles	67
Population	98,822
Population Ranking Out of 405 UZA's	227

Service Area Statistics

Square Miles	20
Population	45,991

Service Consumption

Annual Passenger Miles	1,432,714
Annual Unlinked Trips	191,032
Average Weekday Unlinked Trips	670
Average Saturday Unlinked Trips	401
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	206,720
Annual Vehicle Revenue Hours	13,856
Total Fleet	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$76,734
Local Assistance		142,289
State Assistance		87,481
Federal Assistance		244,129
Other Revenues		2,808
Total Operating Funds	**(1991)**	**$553,441**
	(1990)	**$563,510**
	(1989)	**$536,094**

Summary of Operating Expenses

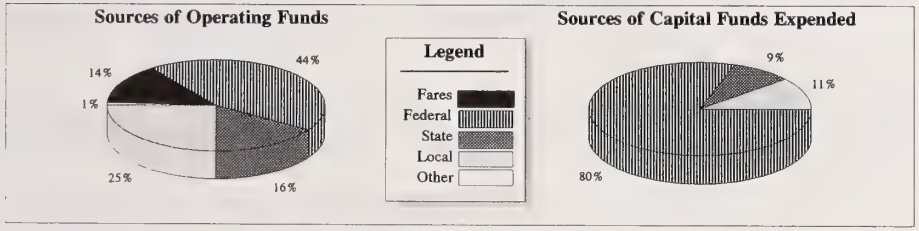
Salaries/Wages/Benefits		$390,730
Materials & Supplies		108,245
Purchased Transportation		0
Other Expenses		53,266
Total Operating Expenses	**(1991)**	**$552,241**
	(1990)	**$516,198**
	(1989)	**$483,975**

Sources of Capital Funds Expended

Local Assistance		$1,426
State Assistance		1,100
Federal Assistance		10,104
Total Capital Funds Expended	**(1991)**	**$12,630**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$12,630
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$12,630**



Characteristics

	Motor Bus
Operating Expense	$552,241
Annual Passenger Miles	1,432,714
Annual Vehicle Revenue Miles	206,720
Annual Unlinked Trips	191,032
Average Weekday Unlinked Trips	670
Annual Vehicle Revenue Hours	13,856
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	8.2
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Spare Ratio	50%

Performance Measures

Service Efficiency

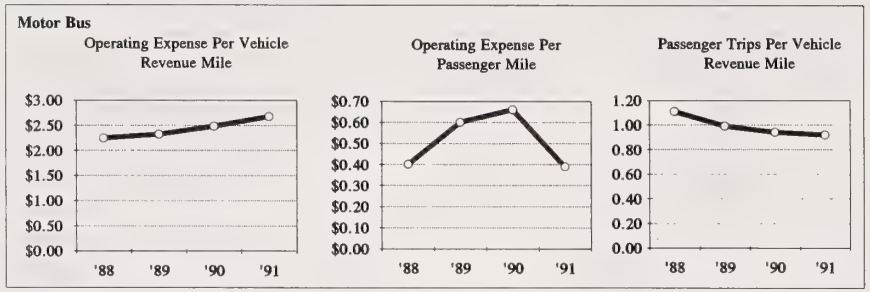
Operating Expense/Vehicle Revenue Mile	$2.67
Operating Expense/Vehicle Revenue Hour	$39.86

Cost Effectiveness

Operating Expense/Passenger Mile	$0.39
Operating Expense/Unlinked Passenger Trip	$2.89

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.92
Unlinked Passenger Trips/Vehicle Revenue Hour	13.79



Source: 1991 Section 15 Annual Report

City of Newark Transit Operations

40 West Main Street, Suite 407
Newark, OH 43055
(614)349-6695

Chief Executive Officer: Frank Stare, Mayor

Section 15 ID Number: 5138

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Newark, OH

Square Miles	29
Population	54,063
Population Ranking Out of 405 UZA's	375

Service Area Statistics

Square Miles	26
Population	50,800

Service Consumption

Annual Passenger Miles	863,844
Annual Unlinked Trips	260,980
Average Weekday Unlinked Trips	820
Average Saturday Unlinked Trips	552
Average Sunday Unlinked Trips	348

Service Supplied

Annual Vehicle Revenue Miles	939,168
Annual Vehicle Revenue Hours	74,073
Total Fleet	28
Vehicles Operated in Maximum Service	26
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	26

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		5,000
State Assistance		201,086
Federal Assistance		206,086
Other Revenues		0
Total Operating Funds	**(1991)**	**$412,172**
	(1990)	**$389,393**
	(1989)	**$484,886**

Summary of Operating Expenses

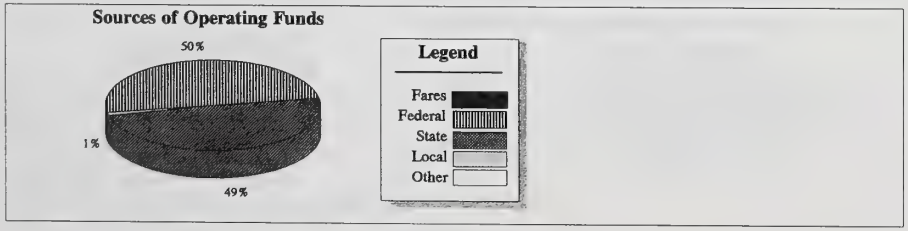
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		726,518
Other Expenses		0
Total Operating Expenses	**(1991)**	**$726,518**
	(1990)	**$723,330**
	(1989)	**$772,926**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**



Characteristics

	Demand Response
Operating Expense	$726,518
Annual Passenger Miles	863,844
Annual Vehicle Revenue Miles	939,168
Annual Unlinked Trips	260,980
Average Weekday Unlinked Trips	820
Annual Vehicle Revenue Hours	74,073
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	1.5
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	N/A
Spare Ratio	8%

Performance Measures

Service Efficiency

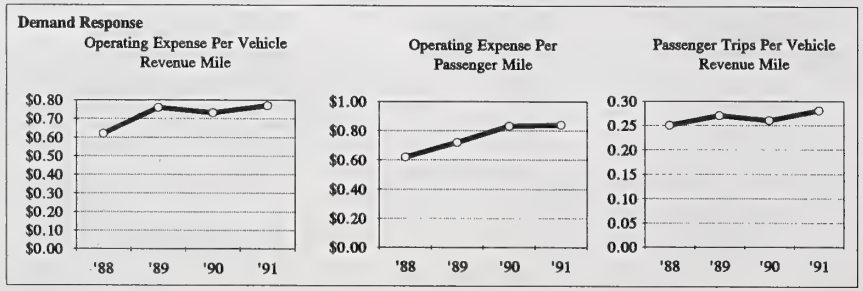
Operating Expense/Vehicle Revenue Mile	$0.77
Operating Expense/Vehicle Revenue Hour	$9.81

Cost Effectiveness

Operating Expense/Passenger Mile	$0.84
Operating Expense/Unlinked Passenger Trip	$2.78

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	3.52



Source: 1991 Section 15 Annual Report

Springfield City Area Transit (SCAT)

100 Jefferson Street
Springfield, OH 45501
(513)328-7228

Chief Executive Officer: William E. George, President

Section 15 ID Number: 5020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, OH

Square Miles	36
Population	88,649
Population Ranking Out of 405 UZA's	246

Service Area Statistics

Square Miles	20
Population	70,487

Service Consumption

Annual Passenger Miles	516,128
Annual Unlinked Trips	322,513
Average Weekday Unlinked Trips	1,270
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	206,756
Annual Vehicle Revenue Hours	15,240
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$130,158
Local Assistance		0 /D
State Assistance		0 /D
Federal Assistance		0 /D
Other Revenues		0 /D
Total Operating Funds	**(1991)**	**$130,158** P/D
	(1990)	**$701,834**
	(1989)	**$625,897**

Summary of Operating Expenses

Salaries/Wages/Benefits		$416,785
Materials & Supplies		123,189
Purchased Transportation		0
Other Expenses		164,204
Total Operating Expenses	**(1991)**	**$704,178**
	(1990)	**$664,821**
	(1989)	**$587,509**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$698,000**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Characteristics

	Motor Bus
Operating Expense	$704,178
Annual Passenger Miles	516,128
Annual Vehicle Revenue Miles	206,756
Annual Unlinked Trips	322,513
Average Weekday Unlinked Trips	1,270
Annual Vehicle Revenue Hours	15,240
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Spare Ratio	20%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.41
Operating Expense/Vehicle Revenue Hour	$46.21

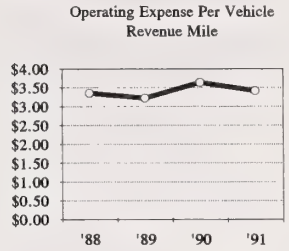
Cost Effectiveness

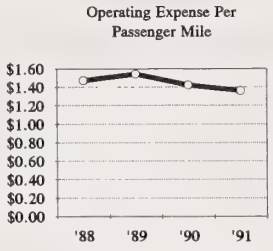
Operating Expense/Passenger Mile	$1.36
Operating Expense/Unlinked Passenger Trip	$2.18

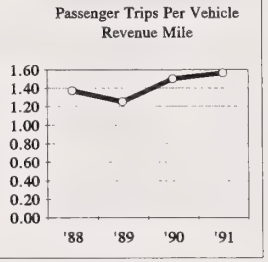
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.56
Unlinked Passenger Trips/Vehicle Revenue Hour	21.16

Motor Bus







Source: 1991 Section 15 Annual Report

Steubenville-Steel Valley Transit Corporation (SVTC)

P.O. Box 1177
Steubenville, OH 43952
(614)282-6145

Chief Executive Officer: Walter Clyde Johnson, Interim Transit Manager

Section 15 ID Number: 5142

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Steubenville–Weirton, OH–WV–PA

Square Miles	47
Population	69,118
Population Ranking Out of 405 UZA's	302

Service Area Statistics

Square Miles	9
Population	32,100

Service Consumption

Annual Passenger Miles	515,580
Annual Unlinked Trips	127,061
Average Weekday Unlinked Trips	463
Average Saturday Unlinked Trips	173
Average Sunday Unlinked Trips	0

Service Supplied

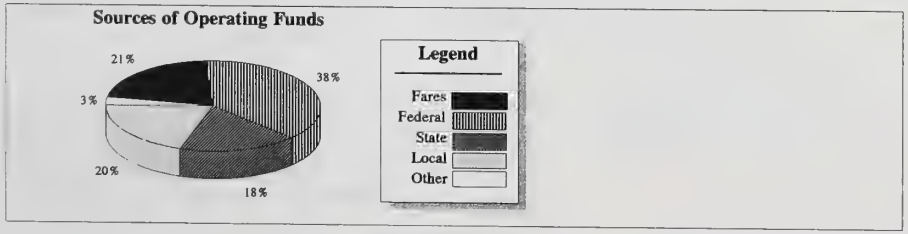
Annual Vehicle Revenue Miles	146,475
Annual Vehicle Revenue Hours	9,104
Total Fleet	8
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$83,883
Local Assistance		77,991
State Assistance		69,668
Federal Assistance		150,000
Other Revenues		9,811
Total Operating Funds	**(1991)**	**$391,353**
	(1990)	**$395,756**
	(1989)	**$346,226**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$231,294
Materials & Supplies		52,843
Purchased Transportation		0
Other Expenses		103,141
Total Operating Expenses	**(1991)**	**$387,278**
	(1990)	**$381,821**
	(1989)	**$320,403**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$2,649**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

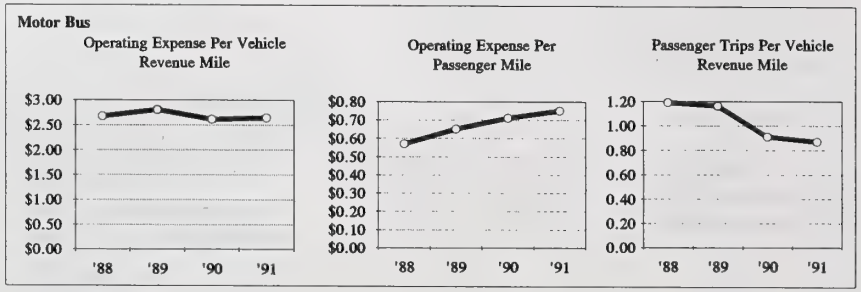


Characteristics

	Motor Bus
Operating Expense	$387,278
Annual Passenger Miles	515,580
Annual Vehicle Revenue Miles	146,475
Annual Unlinked Trips	127,061
Average Weekday Unlinked Trips	463
Annual Vehicle Revenue Hours	9,104
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	11.9
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	0.8
Spare Ratio	100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.64
Operating Expense/Vehicle Revenue Hour	$42.54
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.75
Operating Expense/Unlinked Passenger Trip	$3.05
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.87
Unlinked Passenger Trips/Vehicle Revenue Hour	13.96



Source: 1991 Section 15 Annual Report

Eugene-Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(503)741-6100

Chief Executive Officer: Phyllis Loobey,
General Manager

Section 15 ID Number: 0007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Eugene–Springfield, OR

Square Miles	65
Population	189,192
Population Ranking Out of 405 UZA's	131

Service Area Statistics

Square Miles	108
Population	201,400

Service Consumption

Annual Passenger Miles	26,400,121
Annual Unlinked Trips	6,538,088
Average Weekday Unlinked Trips	22,026
Average Saturday Unlinked Trips	11,311
Average Sunday Unlinked Trips	5,347

Service Supplied

Annual Vehicle Revenue Miles	3,200,648
Annual Vehicle Revenue Hours	221,503
Total Fleet	91
Vehicles Operated in Maximum Service	74
Base Period Requirement	63

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	63	0
Demand Response	0	11

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$2,101,785
Local Assistance		6,910,234
State Assistance		1,019,242
Federal Assistance		1,159,926
Other Revenues		725,168
Total Operating Funds	**(1991)**	**$11,916,355**
	(1990)	**$11,132,608**
	(1989)	**$10,079,218**

Summary of Operating Expenses

Salaries/Wages/Benefits		$7,384,093
Materials & Supplies		1,345,370
Purchased Transportation		442,521
Other Expenses		955,433
Total Operating Expenses	**(1991)**	**$10,127,417**
	(1990)	**$9,474,621**
	(1989)	**$8,856,239**

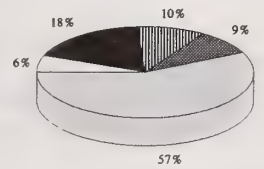
Sources of Capital Funds Expended

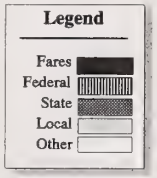
Local Assistance		$2,293,234
State Assistance		0
Federal Assistance		2,940,375
Total Capital Funds Expended	**(1991)**	**$5,233,609**
	(1990)	**$2,884,205**
	(1989)	**$7,731,217**

Uses of Capital Funds

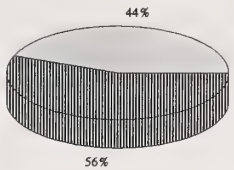
Bus		$5,233,609
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$5,233,609**

Sources of Operating Funds





Sources of Capital Funds Expended



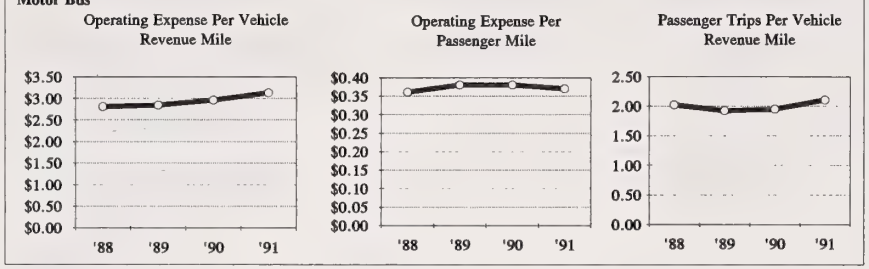
Characteristics

	Motor Bus	Demand Response
Operating Expense	$9,684,896	$442,521
Annual Passenger Miles	26,210,724	189,397
Annual Vehicle Revenue Miles	3,090,872	109,776
Annual Unlinked Trips	6,494,519	43,569
Average Weekday Unlinked Trips	21,856	170
Annual Vehicle Revenue Hours	209,516	11,987
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	77	14
Average Fleet Age in Years	6.0	4.5
Vehicles Operated in Maximum Service	63	11
Peak to Base Ratio	1.2	N/A
Spare Ratio	22%	27%

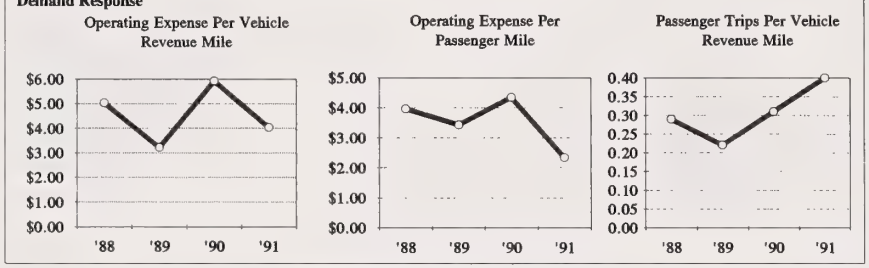
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.13	$4.03
Operating Expense/Vehicle Revenue Hour	$46.23	$36.92
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.37	$2.34
Operating Expense/Unlinked Passenger Trip	$1.49	$10.16
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.10	0.40
Unlinked Passenger Trips/Vehicle Revenue Hour	31.00	3.63

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(503)779-5821

Chief Executive Officer: S.P. Flogstad, General Manager

Section 15 ID Number: 0034

General Information (System Wide)

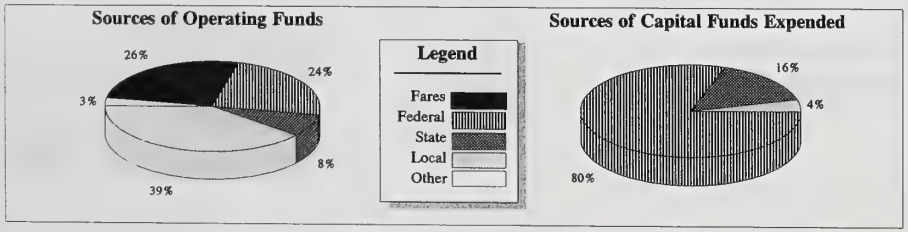
Urbanized Area (UZA) Statistics - 1990 Census	
Medford, OR	
Square Miles	30
Population	66,974
Population Ranking Out of 405 UZA's	309
Service Area Statistics	
Square Miles	159
Population	109,449
Service Consumption	
Annual Passenger Miles	5,767,686
Annual Unlinked Trips	1,350,912
Average Weekday Unlinked Trips	4,864
Average Saturday Unlinked Trips	2,180
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	821,242
Annual Vehicle Revenue Hours	44,610
Total Fleet	26
Vehicles Operated in Maximum Service	19
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	19	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$557,033
Local Assistance		825,126
State Assistance		181,353
Federal Assistance		516,547
Other Revenues		64,214
Total Operating Funds	**(1991)**	**$2,144,273**
	(1990)	**$1,841,902**
	(1989)	**$1,706,041**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,341,441
Materials & Supplies		343,018
Purchased Transportation		0
Other Expenses		347,237
Total Operating Expenses	**(1991)**	**$2,031,696**
	(1990)	**$1,794,981**
	(1989)	**$1,694,721**
Sources of Capital Funds Expended		
Local Assistance		$18,521
State Assistance		64,264
Federal Assistance		331,139
Total Capital Funds Expended	**(1991)**	**$413,924**
	(1990)	**$249,634**
	(1989)	**$183,126**
Uses of Capital Funds		
Bus		$413,924
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$413,924**

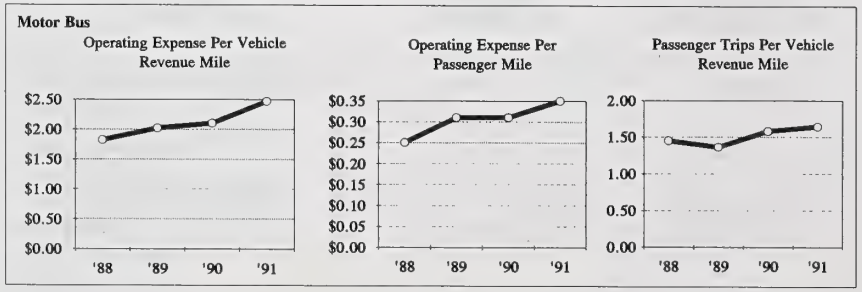


Characteristics

	Motor Bus
Operating Expense	$2,031,696
Annual Passenger Miles	5,767,686
Annual Vehicle Revenue Miles	821,242
Annual Unlinked Trips	1,350,912
Average Weekday Unlinked Trips	4,864
Annual Vehicle Revenue Hours	44,610
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	14.7
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.7
Spare Ratio	37%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.47
Operating Expense/Vehicle Revenue Hour	$45.54
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.35
Operating Expense/Unlinked Passenger Trip	$1.50
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.64
Unlinked Passenger Trips/Vehicle Revenue Hour	30.28



Source: 1991 Section 15 Annual Report

Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E.
Salem, OR 97303
(503)588-2885

Chief Executive Officer: Gregory E. Cook, General Manager

Section 15 ID Number: 0025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Salem, OR

Square Miles	57
Population	157,079
Population Ranking Out of 405 UZA's	158

Service Area Statistics

Square Miles	70
Population	160,000

Service Consumption

Annual Passenger Miles	8,779,663
Annual Unlinked Trips	2,737,656
Average Weekday Unlinked Trips	9,895
Average Saturday Unlinked Trips	4,314
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,508,466
Annual Vehicle Revenue Hours	107,434
Total Fleet	46
Vehicles Operated in Maximum Service	39
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	39	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$776,936
Local Assistance		1,666,261
State Assistance		2,019,377
Federal Assistance		635,500
Other Revenues		429,042
Total Operating Funds	**(1991)**	**$5,527,116**
	(1990)	**$5,306,585**
	(1989)	**$4,658,122**

Summary of Operating Expenses

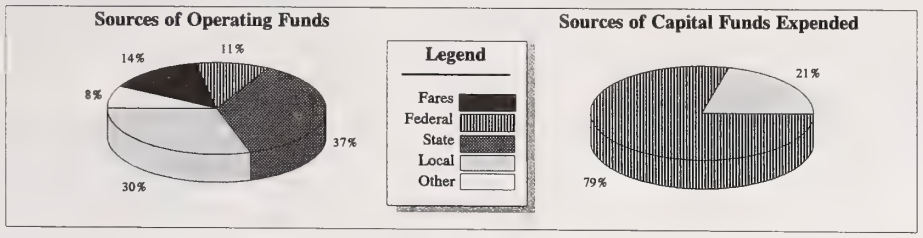
Salaries/Wages/Benefits		$3,810,718
Materials & Supplies		638,410
Purchased Transportation		0
Other Expenses		773,626
Total Operating Expenses	**(1991)**	**$5,222,754**
	(1990)	**$4,769,242**
	(1989)	**$4,320,356**

Sources of Capital Funds Expended

Local Assistance		$58,093
State Assistance		0
Federal Assistance		224,349
Total Capital Funds Expended	**(1991)**	**$282,442**
	(1990)	**$921,398**
	(1989)	**$443,679**

Uses of Capital Funds

Bus		$282,442
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$282,442**



Characteristics

	Motor Bus
Operating Expense	$5,222,754
Annual Passenger Miles	8,779,663
Annual Vehicle Revenue Miles	1,508,466
Annual Unlinked Trips	2,737,656
Average Weekday Unlinked Trips	9,895
Annual Vehicle Revenue Hours	107,434
Fixed Guideway Directional Route Miles	0.0
Total Fleet	46
Average Fleet Age in Years	6.6
Vehicles Operated in Maximum Service	39
Peak to Base Ratio	1.4
Spare Ratio	18%

Performance Measures

Service Efficiency

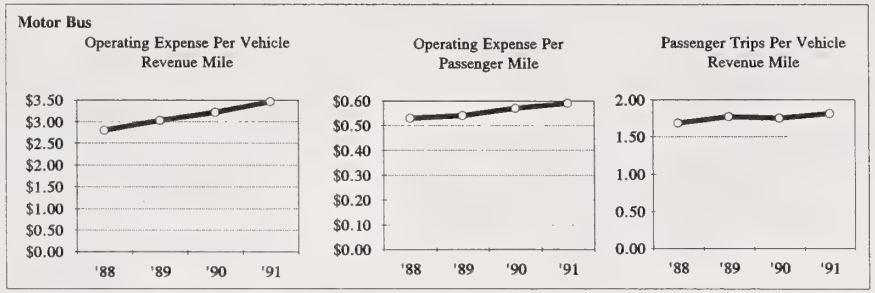
Operating Expense/Vehicle Revenue Mile	$3.46
Operating Expense/Vehicle Revenue Hour	$48.61

Cost Effectiveness

Operating Expense/Passenger Mile	$0.59
Operating Expense/Unlinked Passenger Trip	$1.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.81
Unlinked Passenger Trips/Vehicle Revenue Hour	25.48



Source: 1991 Section 15 Annual Report

Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Philip L. Fry, General Manager

Section 15 ID Number: 3011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Altoona, PA

Square Miles	30
Population	76,551
Population Ranking Out of 405 UZA's	276

Service Area Statistics

Square Miles	26
Population	76,355

Service Consumption

Annual Passenger Miles	3,222,878
Annual Unlinked Trips	986,568
Average Weekday Unlinked Trips	3,400
Average Saturday Unlinked Trips	2,364
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	550,776
Annual Vehicle Revenue Hours	42,294
Total Fleet	58
Vehicles Operated in Maximum Service	39
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0
Demand Response	0	15

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$211,016
Local Assistance		336,606
State Assistance		477,081
Federal Assistance		795,535
Other Revenues		35,012
Total Operating Funds	**(1991)**	**$1,855,250**
	(1990)	**$1,763,034**
	(1989)	**$1,720,133**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,321,209
Materials & Supplies		219,206
Purchased Transportation		46,503
Other Expenses		271,636
Total Operating Expenses	**(1991)**	**$1,858,554**
	(1990)	**$1,802,056**
	(1989)	**$1,739,952**

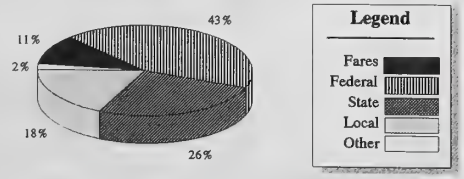
Sources of Capital Funds Expended

Local Assistance		$902
State Assistance		16,394
Federal Assistance		14,380
Total Capital Funds Expended	**(1991)**	**$31,676**
	(1990)	**$142,104**
	(1989)	**$57,754**

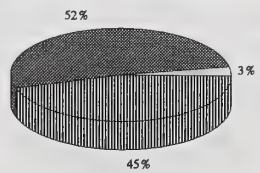
Uses of Capital Funds

Bus		$31,676
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$31,676**

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,812,051	$46,503
Annual Passenger Miles	3,186,546	36,332
Annual Vehicle Revenue Miles	529,922	20,854
Annual Unlinked Trips	977,487	9,081
Average Weekday Unlinked Trips	3,369	31
Annual Vehicle Revenue Hours	39,594	2,700
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	32	26
Average Fleet Age in Years	17.1	3.8
Vehicles Operated in Maximum Service	24	15
Peak to Base Ratio	2.2	N/A
Spare Ratio	33%	73%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.42	$2.23
Operating Expense/Vehicle Revenue Hour	$45.77	$17.22

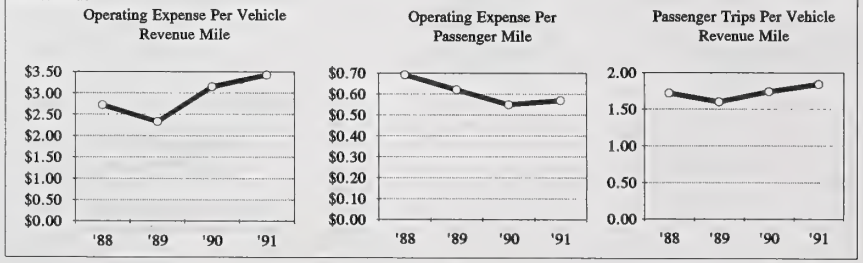
Cost Effectiveness

Operating Expense/Passenger Mile	$0.57	$1.28
Operating Expense/Unlinked Passenger Trip	$1.85	$5.12

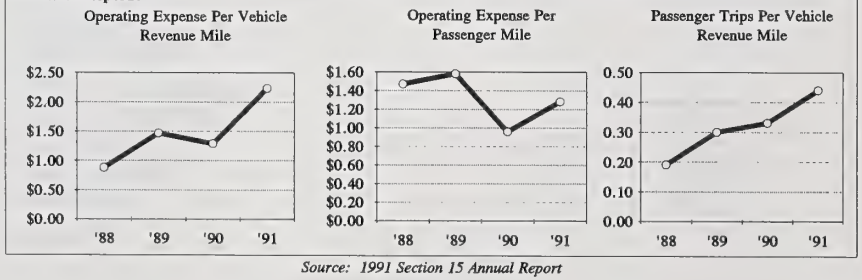
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.84	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	24.69	3.36

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Erie Metropolitan Transit Authority (EMTA)

127 East 14th Street
Erie, PA 16512
(814)454-4012

Chief Executive Officer: Henry Karpinski, M.D., Chairman

Section 15 ID Number: 3013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Erie, PA

Square Miles	58
Population	177,668
Population Ranking Out of 405 UZA's	143

Service Area Statistics

Square Miles	80
Population	187,814

Service Consumption

Annual Passenger Miles	12,828,363
Annual Unlinked Trips	4,055,273
Average Weekday Unlinked Trips	14,115
Average Saturday Unlinked Trips	7,313
Average Sunday Unlinked Trips	1,717

Service Supplied

Annual Vehicle Revenue Miles	1,575,067
Annual Vehicle Revenue Hours	127,383
Total Fleet	78
Vehicles Operated in Maximum Service	70
Base Period Requirement	42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	54	0
Demand Response	0	15
Ferry Boat	0	1

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,493,258
Local Assistance		762,539
State Assistance		1,805,223
Federal Assistance		1,014,287
Other Revenues		164,680
Total Operating Funds	**(1991)**	**$5,239,987**
	(1990)	**$4,912,999**
	(1989)	**$4,832,742**

Summary of Operating Expenses

Salaries/Wages/Benefits		$3,983,887
Materials & Supplies		692,824
Purchased Transportation		63,011
Other Expenses		510,013
Total Operating Expenses	**(1991)**	**$5,249,735**
	(1990)	**$4,939,762**
	(1989)	**$4,793,518**

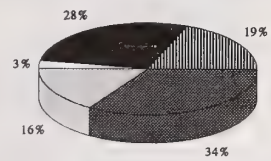
Sources of Capital Funds Expended

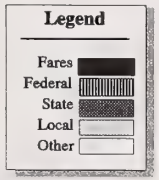
Local Assistance		$98,298
State Assistance		483,977
Federal Assistance		681,421
Total Capital Funds Expended	**(1991)**	**$1,263,696**
	(1990)	**$2,590,733**
	(1989)	**$380,454**

Uses of Capital Funds

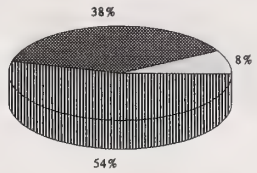
Bus		$1,263,696
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,263,696**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response	Ferry Boat
Operating Expense	$5,186,724	$61,499	$1,512
Annual Passenger Miles	12,730,482	96,218	1,663
Annual Vehicle Revenue Miles	1,534,110	40,615	342
Annual Unlinked Trips	4,041,423	12,938	912
Average Weekday Unlinked Trips	14,065	50	0
Annual Vehicle Revenue Hours	124,748	2,549	86
Fixed Guideway Directional Route Miles	0.0	0.0	2.5
Total Fleet	62	15	1
Average Fleet Age in Years	7.4	0.0	0.0
Vehicles Operated in Maximum Service	54	15	1
Peak to Base Ratio	2.0	N/A	N/A
Spare Ratio	15%	0%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.38	$1.51	$4.42
Operating Expense/Vehicle Revenue Hour	$41.58	$24.13	$17.58

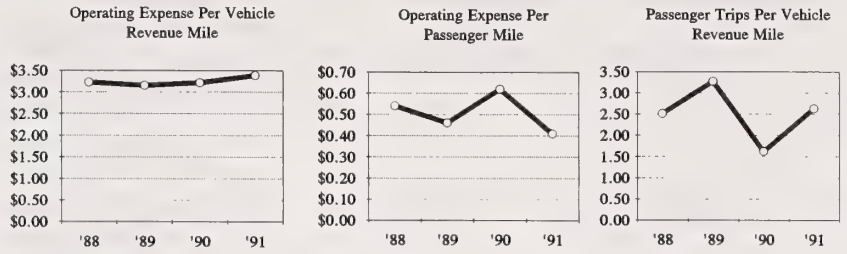
Cost Effectiveness

Operating Expense/Passenger Mile	$0.41	$0.64	$0.91
Operating Expense/Unlinked Passenger Trip	$1.28	$4.75	$1.66

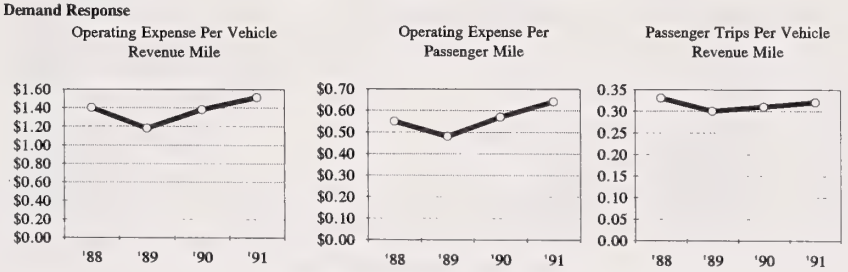
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.63	0.32	2.67
Unlinked Passenger Trips/Vehicle Revenue Hour	32.40	5.08	10.60

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902-2996
(814)535-5526

Chief Executive Officer: Harold Jenkins, General Manager

Section 15 ID Number: 3012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Johnstown, PA

Square Miles	36
Population	77,841
Population Ranking Out of 405 UZA's	273

Service Area Statistics

Square Miles	94
Population	92,440

Service Consumption

Annual Passenger Miles	5,947,115
Annual Unlinked Trips	2,358,884
Average Weekday Unlinked Trips	5,900
Average Saturday Unlinked Trips	12,891
Average Sunday Unlinked Trips	3,432

Service Supplied

Annual Vehicle Revenue Miles	854,181
Annual Vehicle Revenue Hours	78,159
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Inclined Plane	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$678,773
Local Assistance		386,466
State Assistance		1,683,921
Federal Assistance		538,810
Other Revenues		158,937
Total Operating Funds	**(1991)**	**$3,446,907**
	(1990)	**$3,264,720**
	(1989)	**$2,998,797**

Summary of Operating Expenses

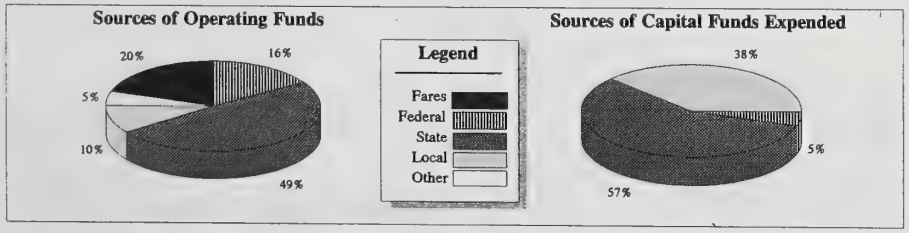
Salaries/Wages/Benefits		$2,379,249
Materials & Supplies		499,728
Purchased Transportation		0
Other Expenses		512,984
Total Operating Expenses	**(1991)**	**$3,391,961**
	(1990)	**$3,252,940**
	(1989)	**$2,872,055**

Sources of Capital Funds Expended

Local Assistance		$207,675
State Assistance		314,664
Federal Assistance		25,120
Total Capital Funds Expended	**(1991)**	**$547,459**
	(1990)	**$2,189,759**
	(1989)	**$116,431**

Uses of Capital Funds

Bus		$547,459
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$547,459**

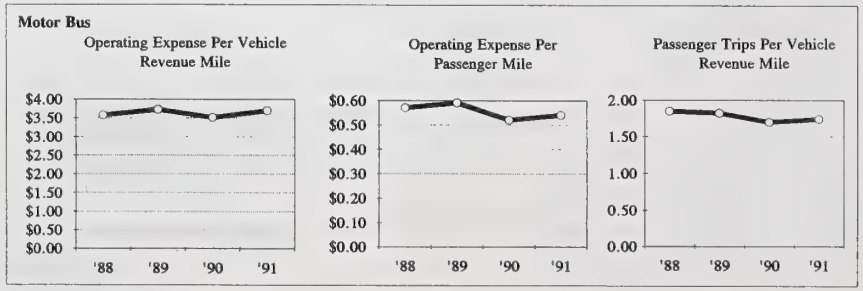


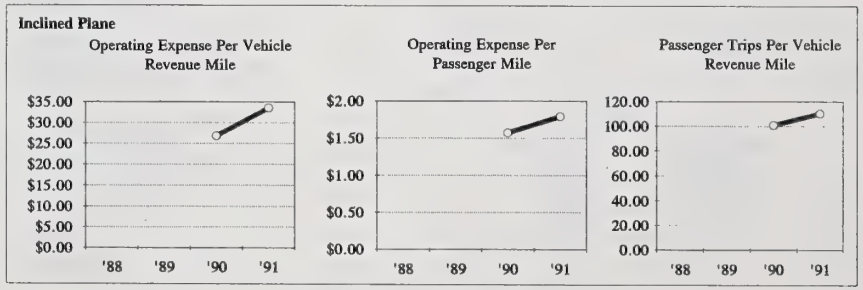
Characteristics

	Motor Bus	Inclined Plane
Operating Expense	$3,122,536	$269,425
Annual Passenger Miles	5,796,864	150,251
Annual Vehicle Revenue Miles	846,141	8,040
Annual Unlinked Trips	1,474,149	884,735
Average Weekday Unlinked Trips	4,503	1,397
Annual Vehicle Revenue Hours	72,397	5,762
Fixed Guideway Directional Route Miles	0.0	0.2
Total Fleet	27	2
Average Fleet Age in Years	9.4	8.0
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	1.1	1.0
Spare Ratio	29%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.69	$33.51
Operating Expense/Vehicle Revenue Hour	$43.13	$46.76
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$1.79
Operating Expense/Unlinked Passenger Trip	$2.12	$0.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	110.04
Unlinked Passenger Trips/Vehicle Revenue Hour	20.36	153.55





Source: 1991 Section 15 Annual Report

Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-4246

Chief Executive Officer: James J. Lutz, Executive Director

Section 15 ID Number: 3018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lancaster, PA

Square Miles	87
Population	193,583
Population Ranking Out of 405 UZA's	128

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	9,247,777
Annual Unlinked Trips	2,265,408
Average Weekday Unlinked Trips	7,656
Average Saturday Unlinked Trips	5,272
Average Sunday Unlinked Trips	899

Service Supplied

Annual Vehicle Revenue Miles	1,340,097
Annual Vehicle Revenue Hours	90,691
Total Fleet	41
Vehicles Operated in Maximum Service	32
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	30	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,299,760
Local Assistance		85,818
State Assistance		730,924
Federal Assistance		893,398
Other Revenues		192,325
Total Operating Funds	**(1991)**	**$3,202,225**
	(1990)	**$3,013,954**
	(1989)	**$2,829,262**

Summary of Operating Expenses

Salaries/Wages/Benefits		$2,446,465
Materials & Supplies		406,882
Purchased Transportation		41,940
Other Expenses		296,618
Total Operating Expenses	**(1991)**	**$3,191,905**
	(1990)	**$3,003,889**
	(1989)	**$2,800,172**

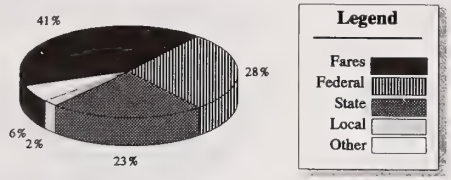
Sources of Capital Funds Expended

Local Assistance		$55,218
State Assistance		710,788
Federal Assistance		2,740,968
Total Capital Funds Expended	**(1991)**	**$3,506,974**
	(1990)	**$144,307**
	(1989)	**$0**

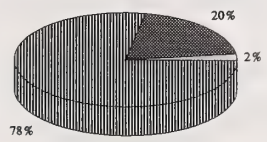
Uses of Capital Funds

Bus		$3,506,974
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$3,506,974**

Sources of Operating Funds



Sources of Capital Funds Expended



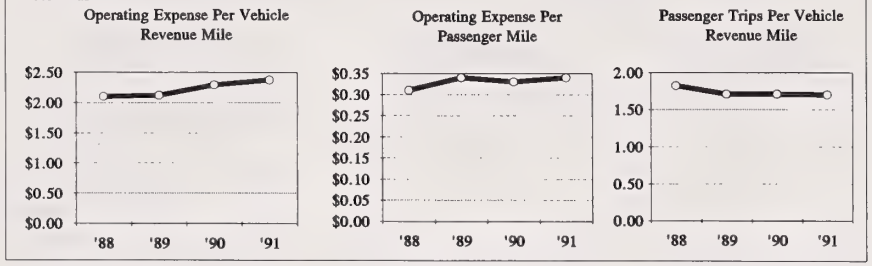
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,149,965	$41,940
Annual Passenger Miles	9,222,328	25,449
Annual Vehicle Revenue Miles	1,327,372	12,725
Annual Unlinked Trips	2,254,848	10,560
Average Weekday Unlinked Trips	7,618	38
Annual Vehicle Revenue Hours	89,371	1,320
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	39	2
Average Fleet Age in Years	6.7	0.0
Vehicles Operated in Maximum Service	30	2
Peak to Base Ratio	1.5	N/A
Spare Ratio	30%	0%

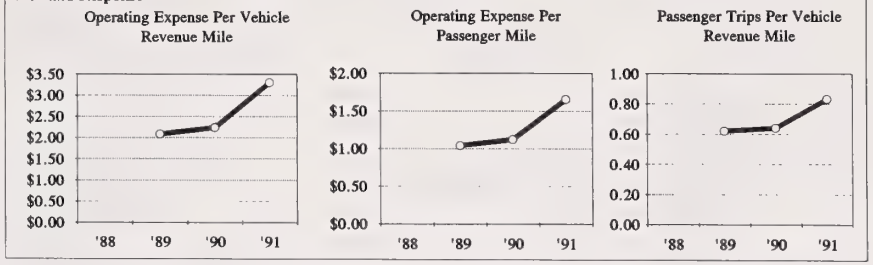
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.37	$3.30
Operating Expense/Vehicle Revenue Hour	$35.25	$31.77
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$1.65
Operating Expense/Unlinked Passenger Trip	$1.40	$3.97
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.83
Unlinked Passenger Trips/Vehicle Revenue Hour	25.23	8.00

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Monessen-Mid Mon Valley Transit Authority (MMVTA)

401 Sixth Street
Charleroi, PA 15022
(412)489-0880

Chief Executive Officer: Ronald J. Tuman,
Chairman of the Board

Section 15 ID Number: 3061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Monessen, PA

Square Miles	46
Population	65,072
Population Ranking Out of 405 UZA's	317

Service Area Statistics

Square Miles	79
Population	131,432

Service Consumption

Annual Passenger Miles	16,452,766
Annual Unlinked Trips	504,578
Average Weekday Unlinked Trips	1,826
Average Saturday Unlinked Trips	532
Average Sunday Unlinked Trips	217

Service Supplied

Annual Vehicle Revenue Miles	596,936
Annual Vehicle Revenue Hours	49,404
Total Fleet	19
Vehicles Operated in Maximum Service	19
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	19

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		21,500
State Assistance		633,985
Federal Assistance		329,916
Other Revenues		36,840
Total Operating Funds	**(1991)**	**$1,022,241**
	(1990)	**$0**
	(1989)	**$0**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		1,762,947
Other Expenses		0
Total Operating Expenses	**(1991)**	**$1,762,947**
	(1990)	**$0**
	(1989)	**$0**

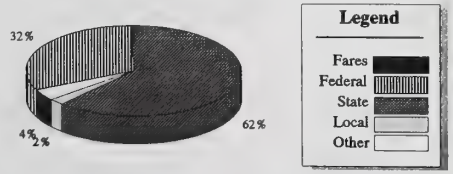
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



Characteristics

	Motor Bus
Operating Expense	$1,762,947
Annual Passenger Miles	16,452,766
Annual Vehicle Revenue Miles	596,936
Annual Unlinked Trips	504,578
Average Weekday Unlinked Trips	1,826
Annual Vehicle Revenue Hours	49,404
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Average Fleet Age in Years	12.9
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.4
Spare Ratio	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.95
Operating Expense/Vehicle Revenue Hour	$35.68

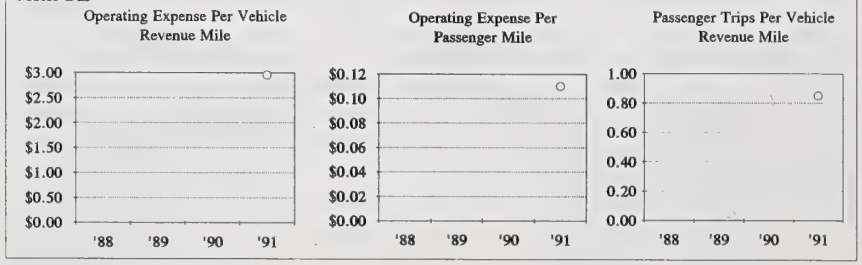
Cost Effectiveness

Operating Expense/Passenger Mile	$0.11
Operating Expense/Unlinked Passenger Trip	$3.49

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.85
Unlinked Passenger Trips/Vehicle Revenue Hour	10.21

Motor Bus



Source: 1991 Section 15 Annual Report

Reading-Berks Area Reading Transportation Authority (BARTA)

1700 North Eleventh Street
Reading, PA 19604
(215)921-0601

Chief Executive Officer: Dennis D. Louwerse, Executive Director

Section 15 ID Number: 3024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Reading, PA

Square Miles	60
Population	186,267
Population Ranking Out of 405 UZA's	135

Service Area Statistics

Square Miles	52
Population	175,618

Service Consumption

Annual Passenger Miles	11,018,120
Annual Unlinked Trips	4,042,427
Average Weekday Unlinked Trips	14,417
Average Saturday Unlinked Trips	6,671
Average Sunday Unlinked Trips	677

Service Supplied

Annual Vehicle Revenue Miles	1,785,126
Annual Vehicle Revenue Hours	143,210
Total Fleet	92
Vehicles Operated in Maximum Service	77
Base Period Requirement	56

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	43	0
Demand Response	23	11

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,994,597
Local Assistance		147,042
State Assistance		1,847,384
Federal Assistance		1,304,653
Other Revenues		145,253
Total Operating Funds	**(1991)**	**$5,438,929**
	(1990)	**$5,188,753**
	(1989)	**$5,140,292**

Summary of Operating Expenses

Salaries/Wages/Benefits		$3,828,893
Materials & Supplies		725,750
Purchased Transportation		243,209
Other Expenses		663,755
Total Operating Expenses	**(1991)**	**$5,461,607**
	(1990)	**$4,931,966**
	(1989)	**$4,663,099**

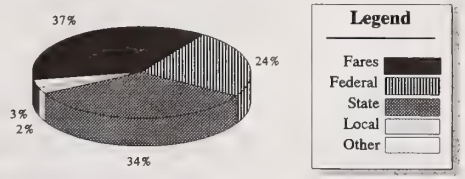
Sources of Capital Funds Expended

Local Assistance		$588,512
State Assistance		643,503
Federal Assistance		3,772,858
Total Capital Funds Expended	**(1991)**	**$5,004,873**
	(1990)	**$168,935**
	(1989)	**$2,436,222**

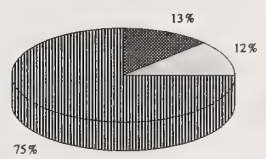
Uses of Capital Funds

Bus		$5,004,873
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$5,004,873**

Sources of Operating Funds



Sources of Capital Funds Expended



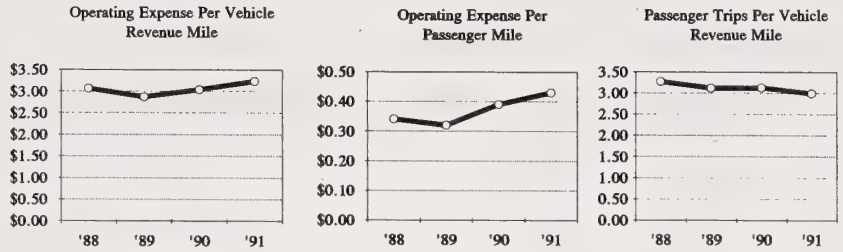
Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,143,294	$1,318,313
Annual Passenger Miles	9,577,862	1,440,258
Annual Vehicle Revenue Miles	1,282,946	502,180
Annual Unlinked Trips	3,831,145	211,282
Average Weekday Unlinked Trips	13,625	792
Annual Vehicle Revenue Hours	106,590	36,620
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	52	40
Average Fleet Age in Years	5.8	5.5
Vehicles Operated in Maximum Service	43	34
Peak to Base Ratio	1.9	N/A
Spare Ratio	21%	18%

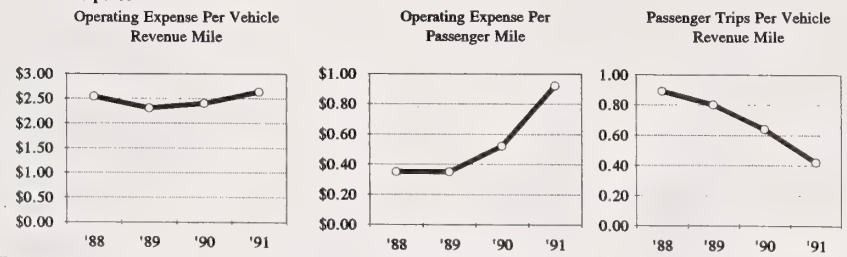
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.23	$2.63
Operating Expense/Vehicle Revenue Hour	$38.87	$36.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$0.92
Operating Expense/Unlinked Passenger Trip	$1.08	$6.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.99	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	35.94	5.77

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road
State College, PA 16801
(814)238-0625

Chief Executive Officer: Kevin C. Abbey, General Manager

Section 15 ID Number: 3054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
State College, PA

Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329

Service Area Statistics

Square Miles	133
Population	76,622

Service Consumption

Annual Passenger Miles	5,111,567
Annual Unlinked Trips	2,590,586
Average Weekday Unlinked Trips	13,013
Average Saturday Unlinked Trips	5,628
Average Sunday Unlinked Trips	2,156

Service Supplied

Annual Vehicle Revenue Miles	861,793
Annual Vehicle Revenue Hours	62,543
Total Fleet	44
Vehicles Operated in Maximum Service	33
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	2
Demand Response	0	6

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,001,466
Local Assistance		321,299
State Assistance		831,206
Federal Assistance		344,313
Other Revenues		123,699
Total Operating Funds	**(1991)**	**$2,621,983**
	(1990)	**$2,336,161**
	(1989)	**$1,973,593**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,851,599
Materials & Supplies		337,955
Purchased Transportation		318,039
Other Expenses		254,005
Total Operating Expenses	**(1991)**	**$2,761,598**
	(1990)	**$2,424,744**
	(1989)	**$1,987,727**

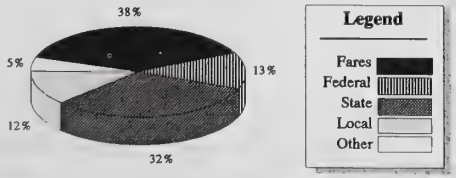
Sources of Capital Funds Expended

Local Assistance		$49,168
State Assistance		273,631
Federal Assistance		1,179,960
Total Capital Funds Expended	**(1991)**	**$1,502,759**
	(1990)	**$3,647,133**
	(1989)	**$228,766**

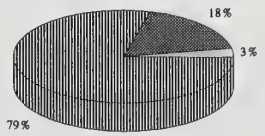
Uses of Capital Funds

Bus		$1,502,759
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,502,759**

Sources of Operating Funds



Sources of Capital Funds Expended



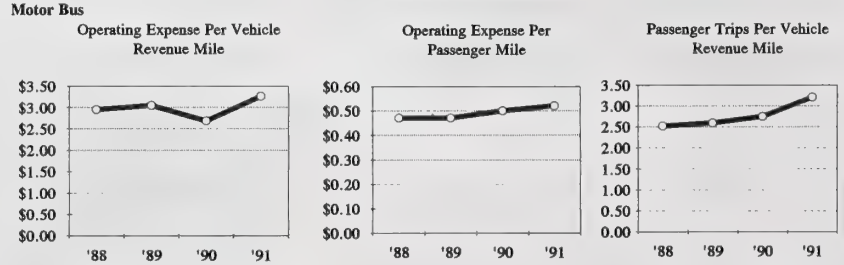
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,604,646	$156,952
Annual Passenger Miles	5,034,191	77,376
Annual Vehicle Revenue Miles	799,998	61,795
Annual Unlinked Trips	2,568,638	21,948
Average Weekday Unlinked Trips	12,941	72
Annual Vehicle Revenue Hours	59,420	3,123
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	37	7
Average Fleet Age in Years	13.9	1.4
Vehicles Operated in Maximum Service	27	6
Peak to Base Ratio	1.6	N/A
Spare Ratio	37%	17%

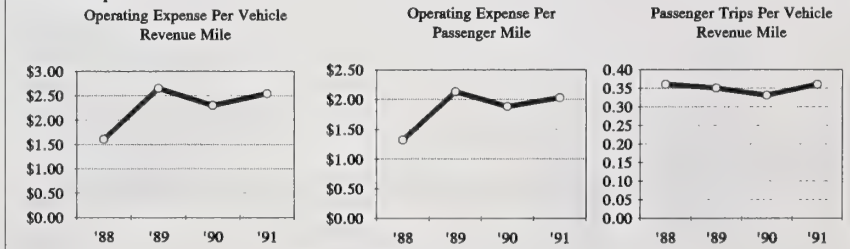
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.26	$2.54
Operating Expense/Vehicle Revenue Hour	$43.83	$50.26
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$2.03
Operating Expense/Unlinked Passenger Trip	$1.01	$7.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.21	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	43.23	7.03

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr., General Manager

Section 15 ID Number: 3026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Williamsport, PA

Square Miles	23
Population	57,425
Population Ranking Out of 405 UZA's	353

Service Area Statistics

Square Miles	82
Population	69,764

Service Consumption

Annual Passenger Miles	3,422,012
Annual Unlinked Trips	1,210,826
Average Weekday Unlinked Trips	4,174
Average Saturday Unlinked Trips	2,898
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	580,913
Annual Vehicle Revenue Hours	38,769
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$385,276
Local Assistance		190,000
State Assistance		843,618
Federal Assistance		310,301
Other Revenues		129,924
Total Operating Funds	**(1991)**	**$1,859,119**
	(1990)	**$1,842,381**
	(1989)	**$1,809,175**

Summary of Operating Expenses

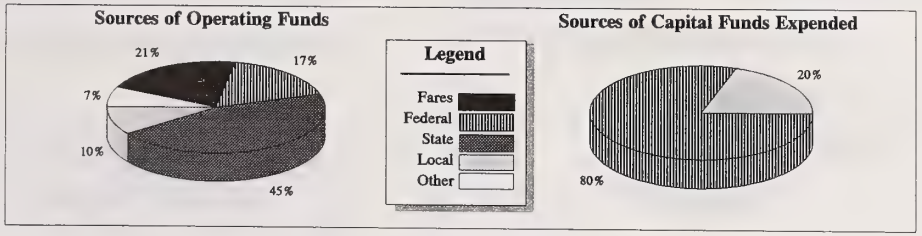
Salaries/Wages/Benefits		$1,157,273
Materials & Supplies		313,492
Purchased Transportation		0
Other Expenses		289,238
Total Operating Expenses	**(1991)**	**$1,760,003**
	(1990)	**$1,526,275**
	(1989)	**$1,457,490**

Sources of Capital Funds Expended

Local Assistance		$116,542
State Assistance		0
Federal Assistance		466,167
Total Capital Funds Expended	**(1991)**	**$582,709**
	(1990)	**$97,395**
	(1989)	**$68,005**

Uses of Capital Funds

Bus		$582,709
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$582,709**



Characteristics

	Motor Bus
Operating Expense	$1,760,003
Annual Passenger Miles	3,422,012
Annual Vehicle Revenue Miles	580,913
Annual Unlinked Trips	1,210,826
Average Weekday Unlinked Trips	4,174
Annual Vehicle Revenue Hours	38,769
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Average Fleet Age in Years	6.8
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.2
Spare Ratio	43%

Performance Measures

Service Efficiency

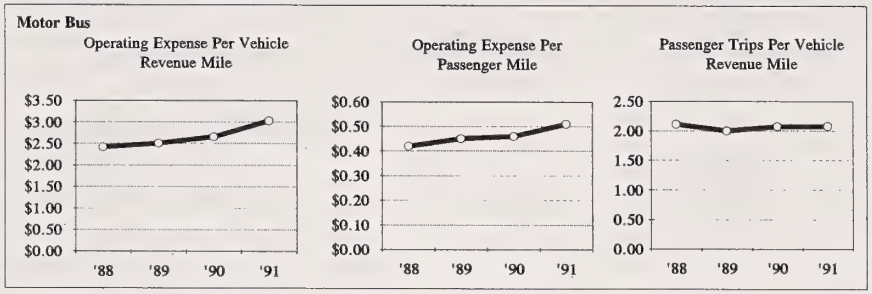
Operating Expense/Vehicle Revenue Mile	$3.03
Operating Expense/Vehicle Revenue Hour	$45.40

Cost Effectiveness

Operating Expense/Passenger Mile	$0.51
Operating Expense/Unlinked Passenger Trip	$1.45

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.08
Unlinked Passenger Trips/Vehicle Revenue Hour	31.23



Source: 1991 Section 15 Annual Report

York County Transportation Authority (YCTA)

1120 East Mason Avenue
York, PA 17403
(717)846-5562

Chief Executive Officer: R. Eric Menzer,
Executive Director

Section 15 ID Number: 3027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
York, PA

Square Miles	57
Population	142,675
Population Ranking Out of 405 UZA's	169

Service Area Statistics

Square Miles	25
Population	104,155

Service Consumption

Annual Passenger Miles	2,387,938
Annual Unlinked Trips	838,970
Average Weekday Unlinked Trips	2,928
Average Saturday Unlinked Trips	1,832
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	594,406
Annual Vehicle Revenue Hours	48,922
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$427,569
Local Assistance		143,956
State Assistance		620,868
Federal Assistance		786,818
Other Revenues		42,608
Total Operating Funds	**(1991)**	**$2,021,819**
	(1990)	**$1,647,660**
	(1989)	**$1,457,400**

Summary of Operating Expenses

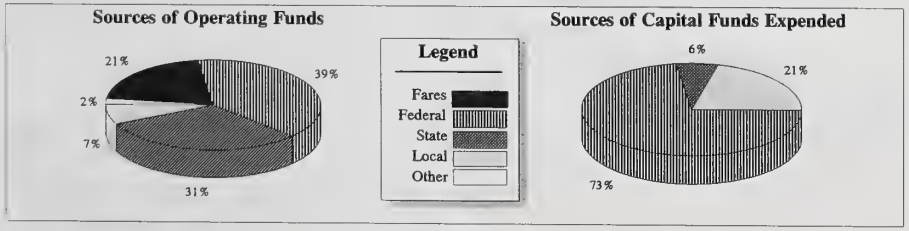
Salaries/Wages/Benefits		$884,402
Materials & Supplies		235,973
Purchased Transportation		189,285
Other Expenses		672,483
Total Operating Expenses	**(1991)**	**$1,982,143**
	(1990)	**$1,632,297**
	(1989)	**$1,454,410**

Sources of Capital Funds Expended

Local Assistance		$18,166
State Assistance		5,657
Federal Assistance		65,121
Total Capital Funds Expended	**(1991)**	**$88,944**
	(1990)	**$1,924,857**
	(1989)	**$109,405**

Uses of Capital Funds

Bus		$88,944
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$88,944**



Characteristics

	Motor Bus
Operating Expense	$1,982,143
Annual Passenger Miles	2,387,938
Annual Vehicle Revenue Miles	594,406
Annual Unlinked Trips	838,970
Average Weekday Unlinked Trips	2,928
Annual Vehicle Revenue Hours	48,922
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	1.3
Spare Ratio	22%

Performance Measures

Service Efficiency

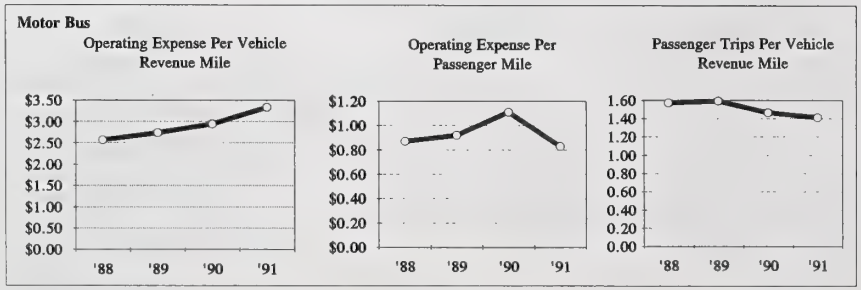
Operating Expense/Vehicle Revenue Mile	$3.33
Operating Expense/Vehicle Revenue Hour	$40.52

Cost Effectiveness

Operating Expense/Passenger Mile	$0.83
Operating Expense/Unlinked Passenger Trip	$2.36

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.41
Unlinked Passenger Trips/Vehicle Revenue Hour	17.15



Source: 1991 Section 15 Annual Report

Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
Florence, SC 29501
(803)665-2227

Chief Executive Officer: Otis W. Livingston, Jr., Executive Director

Section 15 ID Number: 4056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Florence, SC

Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371

Service Area Statistics

Square Miles	26
Population	71,600

Service Consumption

Annual Passenger Miles	7,552,002
Annual Unlinked Trips	480,608
Average Weekday Unlinked Trips	1,888
Average Saturday Unlinked Trips	64
Average Sunday Unlinked Trips	64

Service Supplied

Annual Vehicle Revenue Miles	2,199,705
Annual Vehicle Revenue Hours	172,780
Total Fleet	110
Vehicles Operated in Maximum Service	91
Base Period Requirement	91

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0
Demand Response	87	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$2,196,513
Local Assistance		24,108
State Assistance		41,062
Federal Assistance		300,073
Other Revenues		204,834
Total Operating Funds	**(1991)**	**$2,766,590**
	(1990)	**$2,313,797**
	(1989)	**$2,149,737**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,950,450
Materials & Supplies		346,853
Purchased Transportation		0
Other Expenses		357,298
Total Operating Expenses	**(1991)**	**$2,654,601**
	(1990)	**$2,372,574**
	(1989)	**$2,098,434**

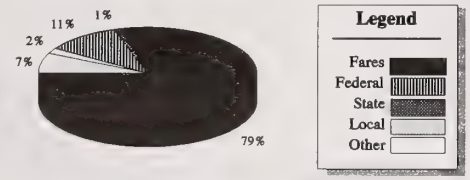
Sources of Capital Funds Expended

Local Assistance		$20,167
State Assistance		31,647
Federal Assistance		53,027
Total Capital Funds Expended	**(1991)**	**$104,841**
	(1990)	**$974,516**
	(1989)	**$942,936**

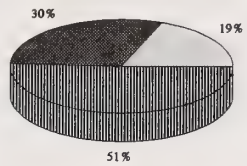
Uses of Capital Funds

Bus		$104,841
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$104,841**

Sources of Operating Funds



Sources of Capital Funds Expended



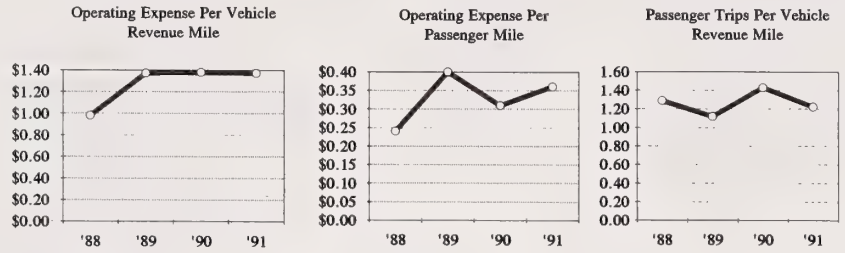
Characteristics

	Motor Bus	Demand Response
Operating Expense	$124,074	$2,530,527
Annual Passenger Miles	341,611	7,210,391
Annual Vehicle Revenue Miles	90,862	2,108,843
Annual Unlinked Trips	110,942	369,666
Average Weekday Unlinked Trips	442	1,446
Annual Vehicle Revenue Hours	8,534	164,246
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	6	104
Average Fleet Age in Years	2.5	4.4
Vehicles Operated in Maximum Service	4	87
Peak to Base Ratio	N/A	N/A
Spare Ratio	50%	20%

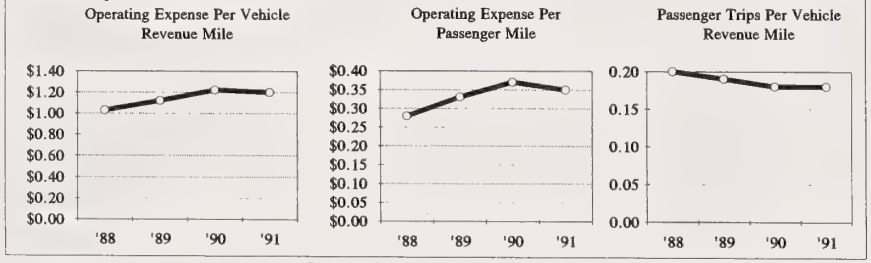
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.37	$1.20
Operating Expense/Vehicle Revenue Hour	$14.54	$15.41
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.36	$0.35
Operating Expense/Unlinked Passenger Trip	$1.12	$6.85
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	13.00	2.25

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Spartanburg County Transit Services (SRMC)

366 North Church Street, Suite 700
Spartanburg, SC 29303
(803)596-3570

Chief Executive Officer: Roland H. Windham, Jr., County Administrator

Section 15 ID Number: 4088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Spartanburg, SC

Square Miles	82
Population	104,801
Population Ranking Out of 405 UZA's	218

Service Area Statistics

Square Miles	826
Population	226,800

Service Consumption

Annual Passenger Miles	116,610
Annual Unlinked Trips	10,998
Average Weekday Unlinked Trips	56
Average Saturday Unlinked Trips	2
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	100,776
Annual Vehicle Revenue Hours	5,863
Total Fleet	16
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	5

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$25,467
Local Assistance		26,449
State Assistance		27,581
Federal Assistance		76,898
Other Revenues		0
Total Operating Funds	**(1991)**	**$156,395**
	(1990)	**$0**
	(1989)	**$0**

Summary of Operating Expenses

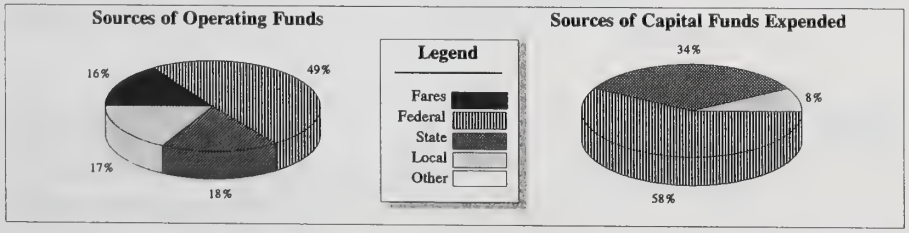
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		157,042
Other Expenses		0
Total Operating Expenses	**(1991)**	**$157,042**
	(1990)	**$0**
	(1989)	**$0**

Sources of Capital Funds Expended

Local Assistance		$33,836
State Assistance		158,698
Federal Assistance		268,998
Total Capital Funds Expended	**(1991)**	**$461,532**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$461,532
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$461,532**



Characteristics

	Demand Response
Operating Expense	$157,042
Annual Passenger Miles	116,610
Annual Vehicle Revenue Miles	100,776
Annual Unlinked Trips	10,998
Average Weekday Unlinked Trips	56
Annual Vehicle Revenue Hours	5,863
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	0.5
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	220%

Performance Measures

Service Efficiency

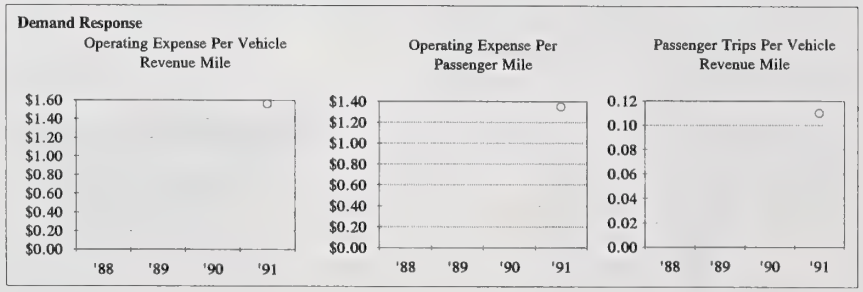
Operating Expense/Vehicle Revenue Mile	$1.56
Operating Expense/Vehicle Revenue Hour	$26.79

Cost Effectiveness

Operating Expense/Passenger Mile	$1.35
Operating Expense/Unlinked Passenger Trip	$14.28

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	1.88



Source: 1991 Section 15 Annual Report

Rapid Transit System

333 6th Street
Rapid City, SD 57701
(605)394-6631

Chief Executive Officer: Edward R. McLaughlin, Mayor

Section 15 ID Number: 8014

General Information (System Wide)

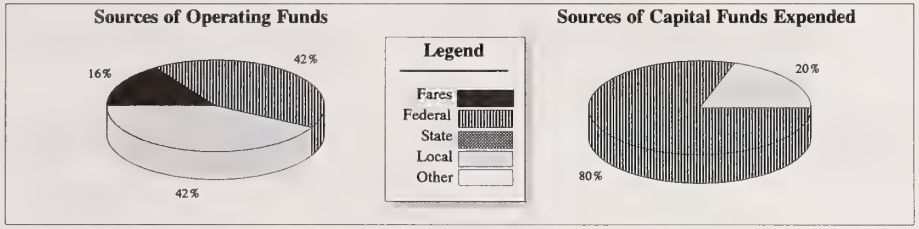
Urbanized Area (UZA) Statistics - 1990 Census	
Rapid City, SD	
Square Miles	47
Population	61,124
Population Ranking Out of 405 UZA's	330
Service Area Statistics	
Square Miles	34
Population	54,523
Service Consumption	
Annual Passenger Miles	374,905
Annual Unlinked Trips	145,882
Average Weekday Unlinked Trips	589
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	375,366
Annual Vehicle Revenue Hours	24,615
Total Fleet	44
Vehicles Operated in Maximum Service	28
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	9	19

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$43,886
Local Assistance		112,812
State Assistance		0
Federal Assistance		112,812
Other Revenues		0
Total Operating Funds	**(1991)**	**$269,510**
	(1990)	**$236,609**
	(1989)	**$192,565**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$182,143
Materials & Supplies		34,798
Purchased Transportation		180,000
Other Expenses		55,771
Total Operating Expenses	**(1991)**	**$452,712**
	(1990)	**$416,566**
	(1989)	**$355,615**
Sources of Capital Funds Expended		
Local Assistance		$17,296
State Assistance		0
Federal Assistance		68,480
Total Capital Funds Expended	**(1991)**	**$85,776**
	(1990)	**$76,830**
	(1989)	**$1,468**
Uses of Capital Funds		
Bus		$85,776
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$85,776**

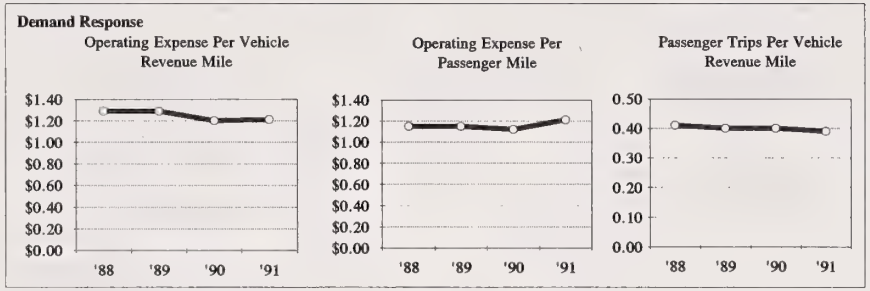


Characteristics

	Demand Response
Operating Expense	$452,712
Annual Passenger Miles	374,905
Annual Vehicle Revenue Miles	375,366
Annual Unlinked Trips	145,882
Average Weekday Unlinked Trips	589
Annual Vehicle Revenue Hours	24,615
Fixed Guideway Directional Route Miles	0.0
Total Fleet	44
Average Fleet Age in Years	5.1
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	N/A
Spare Ratio	57%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.21
Operating Expense/Vehicle Revenue Hour	$18.39
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.21
Operating Expense/Unlinked Passenger Trip	$3.10
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	5.93



Source: 1991 Section 15 Annual Report

Sioux Falls Transit (The Bus)

500 East 6th Street
Sioux Falls, SD 57102
(605)338-7874

Chief Executive Officer: Don L. Wilson,
General Manager

Section 15 ID Number: 8002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sioux Falls, SD

Square Miles	45
Population	100,843
Population Ranking Out of 405 UZA's	223

Service Area Statistics

Square Miles	48
Population	100,000

Service Consumption

Annual Passenger Miles	1,949,327
Annual Unlinked Trips	650,160
Average Weekday Unlinked Trips	2,328
Average Saturday Unlinked Trips	1,085
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	749,907
Annual Vehicle Revenue Hours	61,427
Total Fleet	42
Vehicles Operated in Maximum Service	37
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	23	0
Demand Response	14	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$313,512
Local Assistance		1,292,665
State Assistance		0
Federal Assistance		580,121
Other Revenues		49,089
Total Operating Funds	**(1991)**	**$2,235,387**
	(1990)	**$1,976,501**
	(1989)	**$1,296,951**

Summary of Operating Expenses

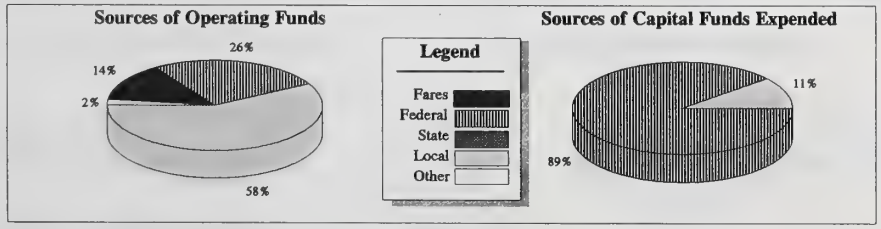
Salaries/Wages/Benefits		$1,606,119
Materials & Supplies		270,764
Purchased Transportation		0 /D
Other Expenses		430,448
Total Operating Expenses	**(1991)**	**$2,307,331** P/D
	(1990)	**$1,496,776**
	(1989)	**$1,316,729**

Sources of Capital Funds Expended

Local Assistance		$38,224
State Assistance		0
Federal Assistance		314,693
Total Capital Funds Expended	**(1991)**	**$352,917**
	(1990)	**$249,511**
	(1989)	**$41,366**

Uses of Capital Funds

Bus		$352,917
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$352,917**

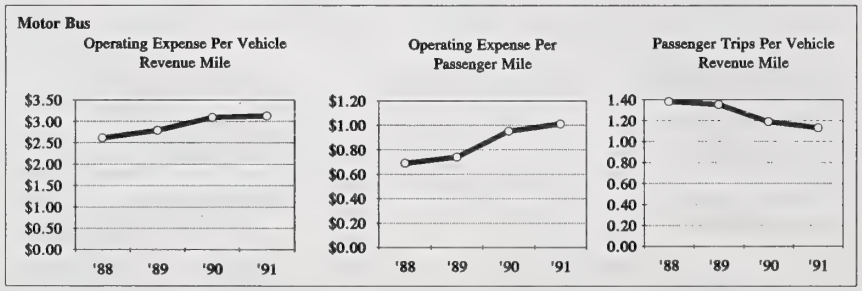


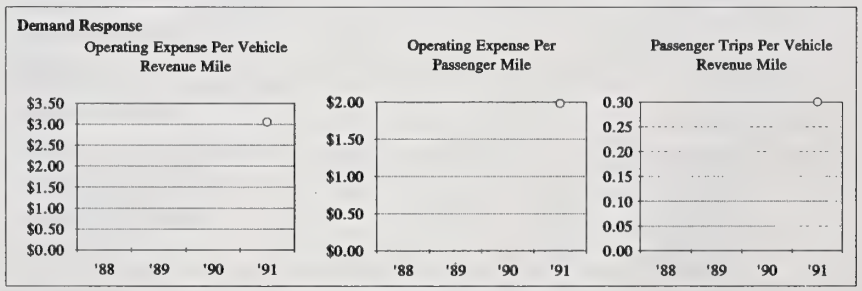
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,598,266	$728,980 P/D
Annual Passenger Miles	1,581,133	368,194
Annual Vehicle Revenue Miles	510,641	239,266
Annual Unlinked Trips	578,795	71,365
Average Weekday Unlinked Trips	2,073	255
Annual Vehicle Revenue Hours	37,979	23,448
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	27	15
Average Fleet Age in Years	13.7	3.7
Vehicles Operated in Maximum Service	23	14
Peak to Base Ratio	3.8	N/A
Spare Ratio	17%	7%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.13	$3.05
Operating Expense/Vehicle Revenue Hour	$42.08	$31.09
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.01	$1.98
Operating Expense/Unlinked Passenger Trip	$2.76	$10.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.13	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	15.24	3.04





Source: 1991 Section 15 Annual Report

Clarksville Transit System (CTS)

430 Boillin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jimmy D. Smith, Director

Section 15 ID Number: 3064

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Clarksville, TN–KY

Square Miles	87
Population	97,581
Population Ranking Out of 405 UZA's	230

Service Area Statistics

Square Miles	27
Population	43,160

Service Consumption

Annual Passenger Miles	20,320 P/D
Annual Unlinked Trips	4,064 P/D
Average Weekday Unlinked Trips	16 P/D
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	418,700
Annual Vehicle Revenue Hours	26,938
Total Fleet	12
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$164,717
Local Assistance		274,531
State Assistance		88,149
Federal Assistance		340,000
Other Revenues		29,271
Total Operating Funds	**(1991)**	**$896,668**
	(1990)	**$853,764**
	(1989)	**$786,244**

Summary of Operating Expenses

Salaries/Wages/Benefits		$599,554
Materials & Supplies		135,778
Purchased Transportation		0
Other Expenses		139,897
Total Operating Expenses	**(1991)**	**$875,229**
	(1990)	**$786,713**
	(1989)	**$650,277**

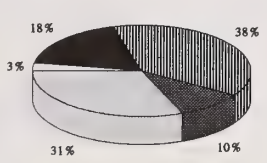
Sources of Capital Funds Expended

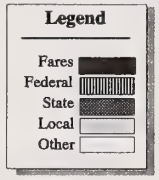
Local Assistance		$270,058
State Assistance		35,802
Federal Assistance		323,840
Total Capital Funds Expended	**(1991)**	**$629,700**
	(1990)	**$237,395**
	(1989)	**$77,568**

Uses of Capital Funds

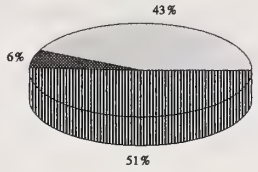
Bus		$629,700
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$629,700**

Sources of Operating Funds





Sources of Capital Funds Expended



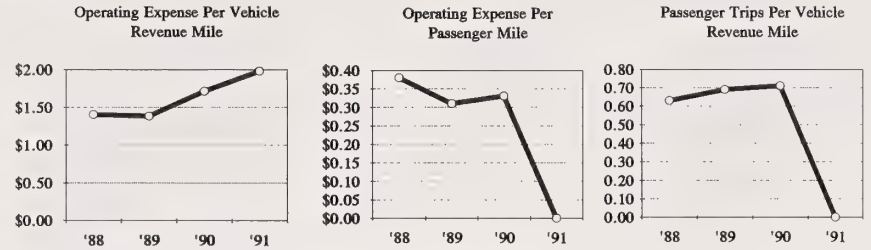
Characteristics

	Motor Bus	Demand Response
Operating Expense	$772,462	$102,767
Annual Passenger Miles	0 /D	20,320
Annual Vehicle Revenue Miles	391,014	27,686
Annual Unlinked Trips	0 /D	4,064
Average Weekday Unlinked Trips	0 /D	16
Annual Vehicle Revenue Hours	24,906	2,032
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Average Fleet Age in Years	5.4	4.0
Vehicles Operated in Maximum Service	6	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	100%

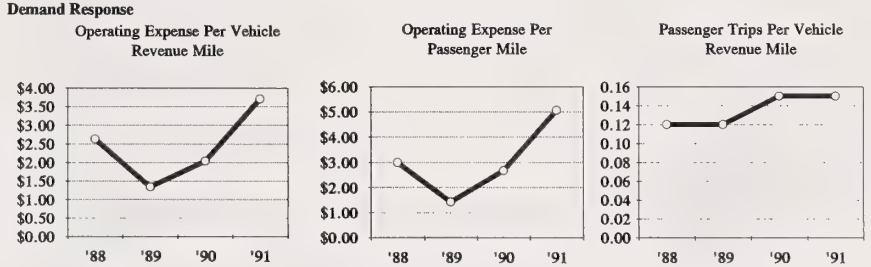
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.98	$3.71
Operating Expense/Vehicle Revenue Hour	$31.02	$50.57
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00	$5.06
Operating Expense/Unlinked Passenger Trip	$0.00	$25.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00	2.00

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Jackson Transit Authority (JTA)

241 East Deaderick Street
Jackson, TN 38301
(901)423-0200

Chief Executive Officer: Tom Atkinson, General Manager

Section 15 ID Number: 4057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Jackson, TN

Square Miles	44
Population	53,031
Population Ranking Out of 405 UZA's	379

Service Area Statistics

Square Miles	40
Population	52,810

Service Consumption

Annual Passenger Miles	1,093,054
Annual Unlinked Trips	268,082
Average Weekday Unlinked Trips	934
Average Saturday Unlinked Trips	582
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	428,100
Annual Vehicle Revenue Hours	28,307
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$237,771
Local Assistance		233,500
State Assistance		79,580
Federal Assistance		285,500
Other Revenues		25,111
Total Operating Funds	**(1991)**	**$861,462**
	(1990)	**$832,934**
	(1989)	**$827,019**

Summary of Operating Expenses

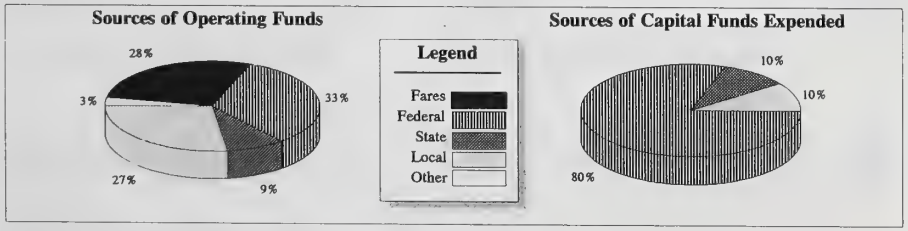
Salaries/Wages/Benefits		$586,323
Materials & Supplies		166,101
Purchased Transportation		0
Other Expenses		129,845
Total Operating Expenses	**(1991)**	**$882,269**
	(1990)	**$860,267**
	(1989)	**$792,664**

Sources of Capital Funds Expended

Local Assistance		$47,277
State Assistance		47,277
Federal Assistance		378,220
Total Capital Funds Expended	**(1991)**	**$472,774**
	(1990)	**$2,670**
	(1989)	**$6,627**

Uses of Capital Funds

Bus		$472,774
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$472,774**

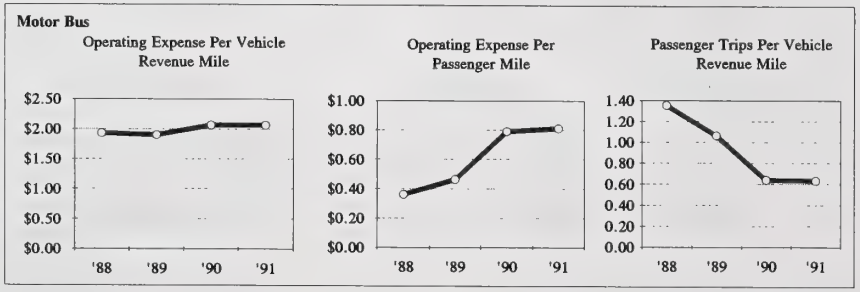


Characteristics

	Motor Bus
Operating Expense	$882,269
Annual Passenger Miles	1,093,054
Annual Vehicle Revenue Miles	428,100
Annual Unlinked Trips	268,082
Average Weekday Unlinked Trips	934
Annual Vehicle Revenue Hours	28,307
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Spare Ratio	40%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.06
Operating Expense/Vehicle Revenue Hour	$31.17
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.81
Operating Expense/Unlinked Passenger Trip	$3.29
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.63
Unlinked Passenger Trips/Vehicle Revenue Hour	9.47



Source: 1991 Section 15 Annual Report

Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldonna Janutolo, Director, JCTS

Section 15 ID Number: 4054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Johnson City, TN	
Square Miles	72
Population	82,382
Population Ranking Out of 405 UZA's	259
Service Area Statistics	
Square Miles	22
Population	39,000
Service Consumption	
Annual Passenger Miles	1,172,717
Annual Unlinked Trips	407,562
Average Weekday Unlinked Trips	1,259
Average Saturday Unlinked Trips	1,656
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	322,148
Annual Vehicle Revenue Hours	24,280
Total Fleet	12
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

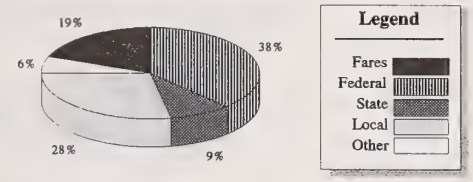
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	1	0

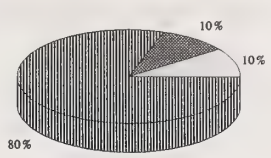
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$136,186
Local Assistance		208,872
State Assistance		65,344
Federal Assistance		274,216
Other Revenues		40,200
Total Operating Funds	**(1991)**	**$724,818**
	(1990)	**$692,915**
	(1989)	**$721,622**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$511,680
Materials & Supplies		154,443
Purchased Transportation		0
Other Expenses		58,665
Total Operating Expenses	**(1991)**	**$724,788**
	(1990)	**$692,876**
	(1989)	**$716,945**
Sources of Capital Funds Expended		
Local Assistance		$9,436
State Assistance		9,435
Federal Assistance		75,482
Total Capital Funds Expended	**(1991)**	**$94,353**
	(1990)	**$90,684**
	(1989)	**$1,092,939**
Uses of Capital Funds		
Bus		$94,353
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$94,353**

Sources of Operating Funds



Sources of Capital Funds Expended

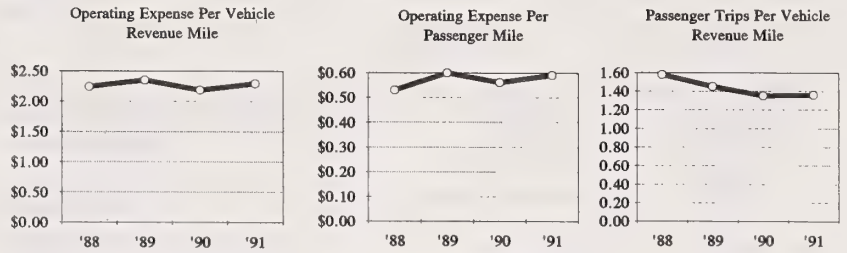


Characteristics	Motor Bus	Demand Response
Operating Expense	$677,128	$47,660
Annual Passenger Miles	1,154,634	18,083
Annual Vehicle Revenue Miles	295,786	26,362
Annual Unlinked Trips	401,531	6,031
Average Weekday Unlinked Trips	1,238	21
Annual Vehicle Revenue Hours	20,960	3,320
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Average Fleet Age in Years	4.8	5.5
Vehicles Operated in Maximum Service	6	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	100%

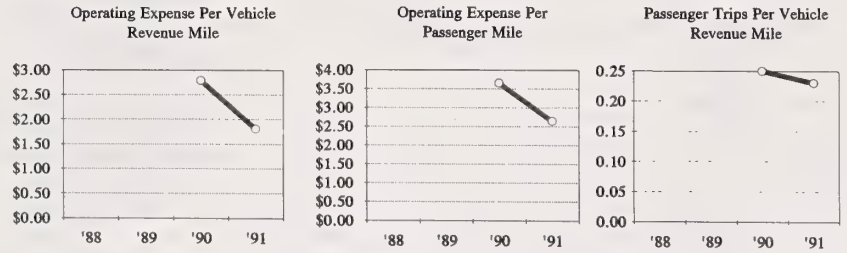
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.29	$1.81
Operating Expense/Vehicle Revenue Hour	$32.31	$14.36
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$2.64
Operating Expense/Unlinked Passenger Trip	$1.69	$7.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.36	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	19.16	1.82

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Kingsport

225 West Center Street
Kingsport, TN 37660
(615)229-9487

Chief Executive Officer: Arthur L. Doggett,
City Recorder

Section 15 ID Number: 4080

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kingsport, TN–VA

Square Miles	100
Population	87,403
Population Ranking Out of 405 UZA's	250

Service Area Statistics

Square Miles	36
Population	37,486

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	31,878
Average Weekday Unlinked Trips	126
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

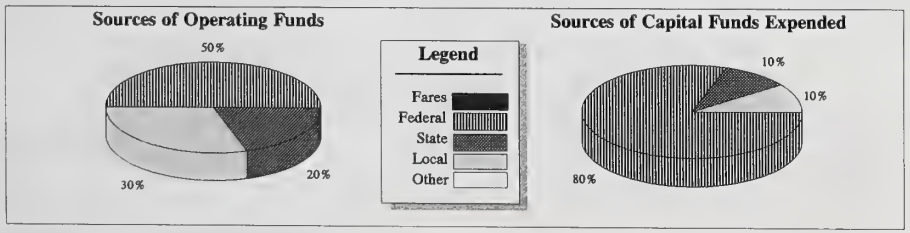
Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	15
Vehicles Operated in Maximum Service	13
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	1
Demand Response	1	11

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		34,931
State Assistance		23,287
Federal Assistance		58,217
Other Revenues		0
Total Operating Funds	**(1991)**	**$116,435**
	(1990)	**$106,102**
	(1989)	**$0**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$15,188
Materials & Supplies		1,100
Purchased Transportation		104,699
Other Expenses		5,200
Total Operating Expenses	**(1991)**	**$126,187**
	(1990)	**$116,695**
	(1989)	**$0**
Sources of Capital Funds Expended		
Local Assistance		$8,900
State Assistance		8,900
Federal Assistance		71,200
Total Capital Funds Expended	**(1991)**	**$89,000**
	(1990)	**$156,425**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$89,000
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$89,000**



Characteristics

	Motor Bus	Demand Response
Operating Expense	$75,559	$50,628
Annual Passenger Miles	0	0
Annual Vehicle Revenue Miles	0	0
Annual Unlinked Trips	31,878	0
Average Weekday Unlinked Trips	126	0
Annual Vehicle Revenue Hours	0	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	2	13
Average Fleet Age in Years	2.5	5.0
Vehicles Operated in Maximum Service	1	12
Peak to Base Ratio	1.0	1.0
Spare Ratio	100%	8%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$0.00	$0.00
Operating Expense/Vehicle Revenue Hour	$0.00	$0.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00	$0.00
Operating Expense/Unlinked Passenger Trip	$2.37	$0.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00	0.00

Source: 1991 Section 15 Annual Report

Abilene Transit System (AT)

1189 South 2nd Street
Abilene, TX 79602
(915)676-6403

Chief Executive Officer: Debbie J. Ruggles, General Manager

Section 15 ID Number: 6040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Abilene, TX

Square Miles	108
Population	107,836
Population Ranking Out of 405 UZA's	212

Service Area Statistics

Square Miles	108
Population	106,654

Service Consumption

Annual Passenger Miles	1,988,748
Annual Unlinked Trips	443,184
Average Weekday Unlinked Trips	1,563
Average Saturday Unlinked Trips	828
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	525,476
Annual Vehicle Revenue Hours	35,132
Total Fleet	19
Vehicles Operated in Maximum Service	13
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	3	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$114,305
Local Assistance		322,934
State Assistance		61,652
Federal Assistance		434,511
Other Revenues		57,967
Total Operating Funds	**(1991)**	**$991,369**
	(1990)	**$1,027,664**
	(1989)	**$891,260**

Summary of Operating Expenses

Salaries/Wages/Benefits		$657,298
Materials & Supplies		222,997
Purchased Transportation		0
Other Expenses		103,523
Total Operating Expenses	**(1991)**	**$983,818**
	(1990)	**$1,003,759**
	(1989)	**$888,636**

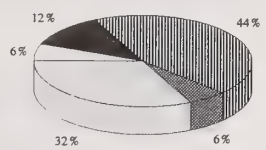
Sources of Capital Funds Expended

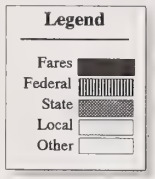
Local Assistance		$22,607
State Assistance		0
Federal Assistance		168,269
Total Capital Funds Expended	**(1991)**	**$190,876**
	(1990)	**$61,995**
	(1989)	**$11,269**

Uses of Capital Funds

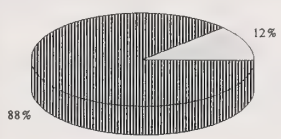
Bus		$190,876
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$190,876**

Sources of Operating Funds





Sources of Capital Funds Expended



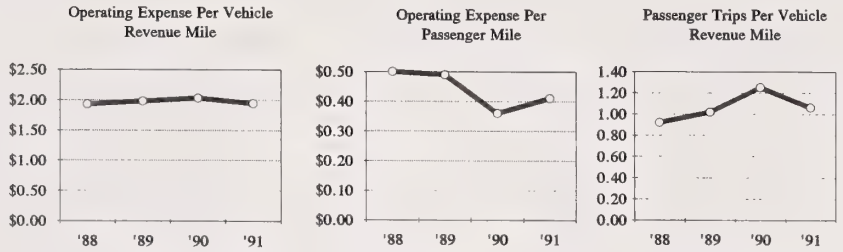
Characteristics

	Motor Bus	Demand Response
Operating Expense	$773,516	$210,302
Annual Passenger Miles	1,889,208	99,540
Annual Vehicle Revenue Miles	398,428	127,048
Annual Unlinked Trips	422,004	21,180
Average Weekday Unlinked Trips	1,489	74
Annual Vehicle Revenue Hours	27,184	7,948
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	5
Average Fleet Age in Years	10.0	3.0
Vehicles Operated in Maximum Service	10	3
Peak to Base Ratio	1.4	1.0
Spare Ratio	40%	67%

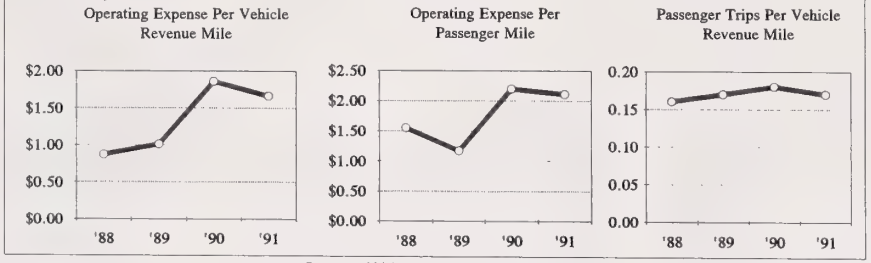
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.94	$1.66
Operating Expense/Vehicle Revenue Hour	$28.45	$26.46
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$2.11
Operating Expense/Unlinked Passenger Trip	$1.83	$9.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	15.52	2.66

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Amarillo Transit System (ACT)

P.O. Box 1971
Amarillo, TX 79186
(806)378-3015

Chief Executive Officer: John Q. Ward, City Manager

Section 15 ID Number: 6001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Amarillo, TX

Square Miles	88
Population	157,934
Population Ranking Out of 405 UZA's	157

Service Area Statistics

Square Miles	26
Population	94,919

Service Consumption

Annual Passenger Miles	2,347,930
Annual Unlinked Trips	658,605
Average Weekday Unlinked Trips	2,491
Average Saturday Unlinked Trips	450
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	804,679
Annual Vehicle Revenue Hours	55,354
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$176,352
Local Assistance		335,929
State Assistance		335,929
Federal Assistance		671,857
Other Revenues		52,667
Total Operating Funds	**(1991)**	**$1,572,734**
	(1990)	**$1,561,083**
	(1989)	**$1,434,017**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,026,332
Materials & Supplies		159,269
Purchased Transportation		0
Other Expenses		390,404
Total Operating Expenses	**(1991)**	**$1,576,005**
	(1990)	**$1,545,687**
	(1989)	**$2,868,034**

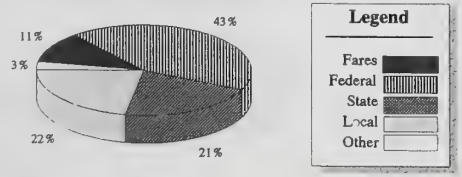
Sources of Capital Funds Expended

Local Assistance		$200,961
State Assistance		70,714
Federal Assistance		1,086,705
Total Capital Funds Expended	**(1991)**	**$1,358,380**
	(1990)	**$42,970**
	(1989)	**$95,725**

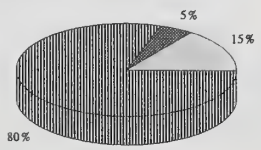
Uses of Capital Funds

Bus		$1,358,380
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,358,380**

Sources of Operating Funds



Sources of Capital Funds Expended



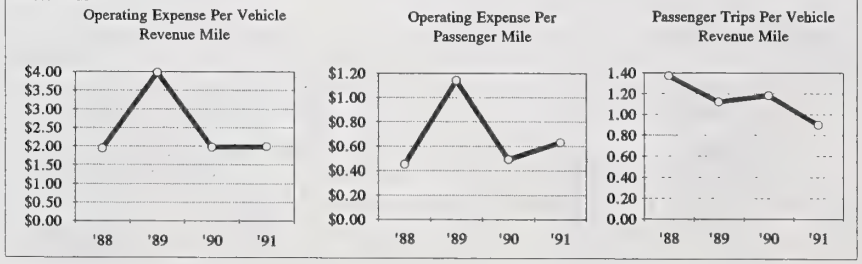
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,417,686	$158,319
Annual Passenger Miles	2,255,133	92,797
Annual Vehicle Revenue Miles	711,882	92,797
Annual Unlinked Trips	643,275	15,330
Average Weekday Unlinked Trips	2,437	54
Annual Vehicle Revenue Hours	48,600	6,754
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	3
Average Fleet Age in Years	3.8	2.0
Vehicles Operated in Maximum Service	14	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	43%	50%

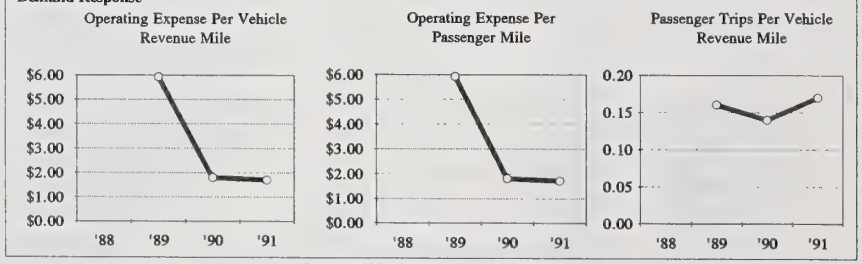
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.99	$1.71
Operating Expense/Vehicle Revenue Hour	$29.17	$23.44
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$1.71
Operating Expense/Unlinked Passenger Trip	$2.20	$10.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.90	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	13.24	2.27

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Beaumont Transit System (BMT)

550 Milam Street
Beaumont, TX 77701
(904)389-4949

Chief Executive Officer: Ray A. Riley, City Manager

Section 15 ID Number: 6016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Beaumont, TX

Square Miles	91
Population	122,841
Population Ranking Out of 405 UZA's	187

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	4,367,989
Annual Unlinked Trips	1,140,537
Average Weekday Unlinked Trips	4,024
Average Saturday Unlinked Trips	2,199
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	604,962
Annual Vehicle Revenue Hours	44,829
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	3	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$423,083
Local Assistance		524,000
State Assistance		76,463
Federal Assistance		650,738
Other Revenues		42,350
Total Operating Funds	**(1991)**	**$1,716,634**
	(1990)	**$1,568,897**
	(1989)	**$1,468,224**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,120,152
Materials & Supplies		317,710
Purchased Transportation		0
Other Expenses		318,499
Total Operating Expenses	**(1991)**	**$1,756,361**
	(1990)	**$1,529,022**
	(1989)	**$1,435,641**

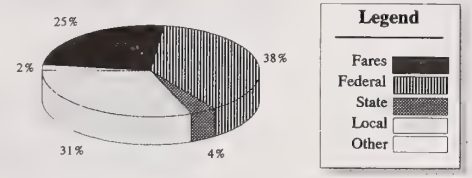
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		199,247
Federal Assistance		796,988
Total Capital Funds Expended	**(1991)**	**$996,235**
	(1990)	**$0**
	(1989)	**$2,111,546**

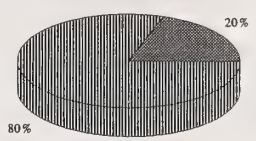
Uses of Capital Funds

Bus		$996,235
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$996,235**

Sources of Operating Funds



Sources of Capital Funds Expended



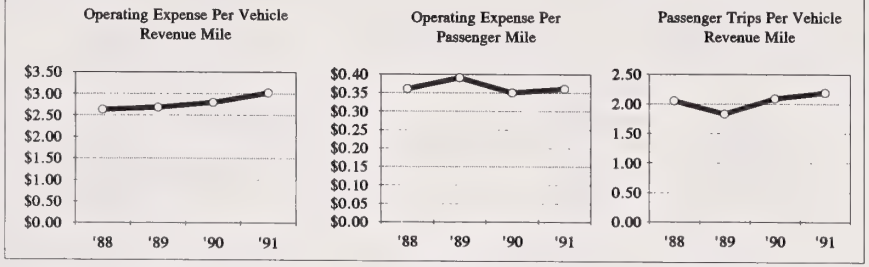
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,551,749	$204,612
Annual Passenger Miles	4,277,126	90,863
Annual Vehicle Revenue Miles	513,566	91,396
Annual Unlinked Trips	1,125,554	14,983
Average Weekday Unlinked Trips	3,970	54
Annual Vehicle Revenue Hours	39,006	5,823
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	4
Average Fleet Age in Years	1.4	3.5
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	45%	33%

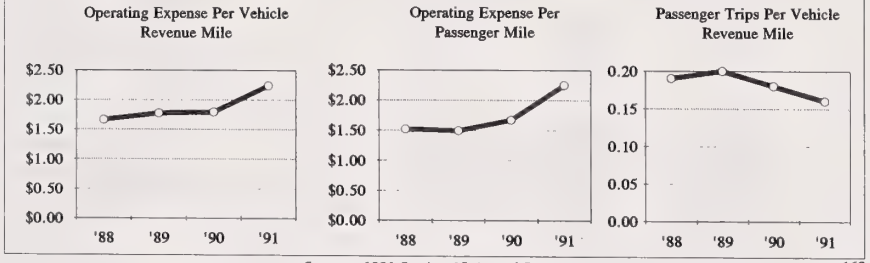
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.02	$2.24
Operating Expense/Vehicle Revenue Hour	$39.78	$35.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.36	$2.25
Operating Expense/Unlinked Passenger Trip	$1.38	$13.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.19	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	28.86	2.57

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Brownsville Urban System, City of Brownsville (BUS)

700 South Iowa Avenue
Brownsville, TX 78521
(512)541-4881

Chief Executive Officer: Kirby Lilljedahl, City Manager

Section 15 ID Number: 6014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Brownsville, TX

Square Miles	38
Population	117,676
Population Ranking Out of 405 UZA's	194

Service Area Statistics

Square Miles	26
Population	110,100

Service Consumption

Annual Passenger Miles	215,543 P/D
Annual Unlinked Trips	52,387 P/D
Average Weekday Unlinked Trips	210
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	834,191
Annual Vehicle Revenue Hours	66,272
Total Fleet	25
Vehicles Operated in Maximum Service	19
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	2	5

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$840,460
Local Assistance		638,981
State Assistance		165,393
Federal Assistance		775,000
Other Revenues		6,384
Total Operating Funds	**(1991)**	**$2,426,218**
	(1990)	**$2,410,156**
	(1989)	**$1,942,347**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,404,153
Materials & Supplies		390,386
Purchased Transportation		347,097
Other Expenses		543,766
Total Operating Expenses	**(1991)**	**$2,685,402**
	(1990)	**$2,445,427**
	(1989)	**$1,942,346**

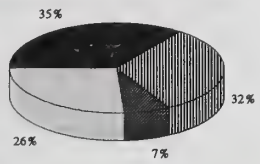
Sources of Capital Funds Expended

Local Assistance		$386,280
State Assistance		254,870
Federal Assistance		2,564,639
Total Capital Funds Expended	**(1991)**	**$3,205,789**
	(1990)	**$89,663**
	(1989)	**$470,741**

Uses of Capital Funds

Bus		$3,205,789
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$3,205,789**

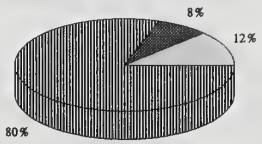
Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



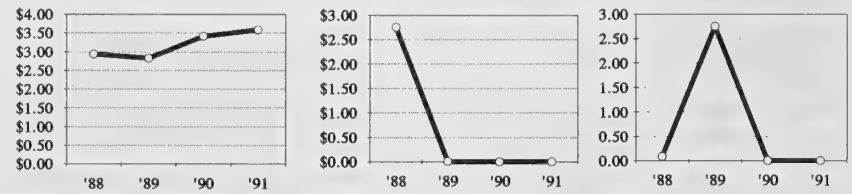
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,229,273	$456,129
Annual Passenger Miles	0 /D	215,543
Annual Vehicle Revenue Miles	622,762	211,429
Annual Unlinked Trips	0 /D	52,387
Average Weekday Unlinked Trips	0 /D	210
Annual Vehicle Revenue Hours	49,452	16,820
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	8
Average Fleet Age in Years	7.2	1.4
Vehicles Operated in Maximum Service	12	7
Peak to Base Ratio	N/A	N/A
Spare Ratio	42%	14%

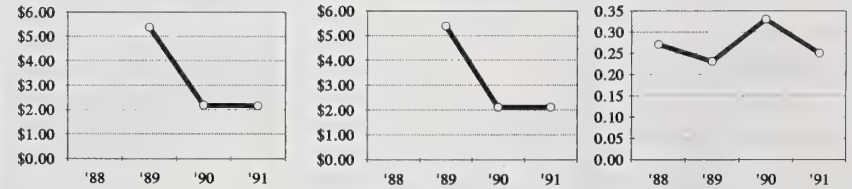
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.58	$2.16
Operating Expense/Vehicle Revenue Hour	$45.08	$27.12
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00	$2.12
Operating Expense/Unlinked Passenger Trip	$0.00	$8.71
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00	3.11

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: Dale J. Marsico,
Chief Administrator

Section 15 ID Number: 6059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bryan–College Station, TX

Square Miles	62
Population	107,599
Population Ranking Out of 405 UZA's	213

Service Area Statistics

Square Miles	60
Population	104,028

Service Consumption

Annual Passenger Miles	1,364,766
Annual Unlinked Trips	314,450
Average Weekday Unlinked Trips	1,209
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	389,287
Annual Vehicle Revenue Hours	26,041
Total Fleet	13
Vehicles Operated in Maximum Service	11
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$65,764
Local Assistance		324,213
State Assistance		73,719
Federal Assistance		447,408
Other Revenues		14,226
Total Operating Funds	**(1991)**	**$925,330**
	(1990)	**$0**
	(1989)	**$597,601**

Summary of Operating Expenses

Salaries/Wages/Benefits		$509,837
Materials & Supplies		238,381
Purchased Transportation		0 /D
Other Expenses		91,540
Total Operating Expenses	**(1991)**	**$839,758** P/D
	(1990)	**$0**
	(1989)	**$549,601**

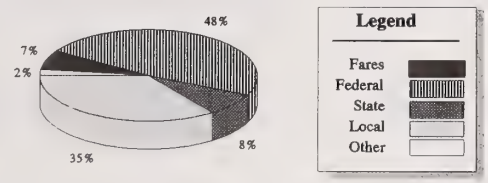
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



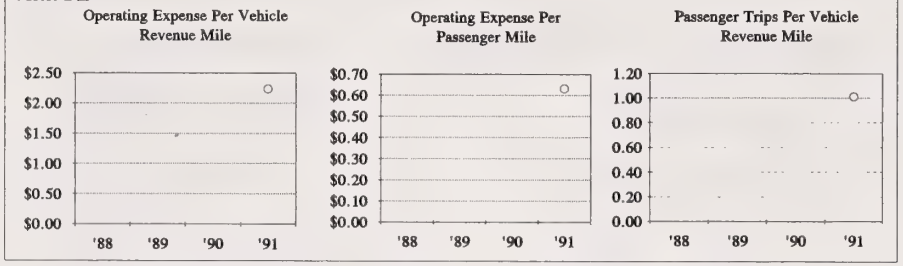
Characteristics

	Motor Bus	Demand Response
Operating Expense	$629,819 P/D	$209,939 P/D
Annual Passenger Miles	1,000,126	364,640
Annual Vehicle Revenue Miles	282,947	106,340
Annual Unlinked Trips	285,751	28,699
Average Weekday Unlinked Trips	1,099	110
Annual Vehicle Revenue Hours	20,280	5,761
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	4
Average Fleet Age in Years	8.2	8.3
Vehicles Operated in Maximum Service	7	4
Peak to Base Ratio	1.0	1.0
Spare Ratio	29%	0%

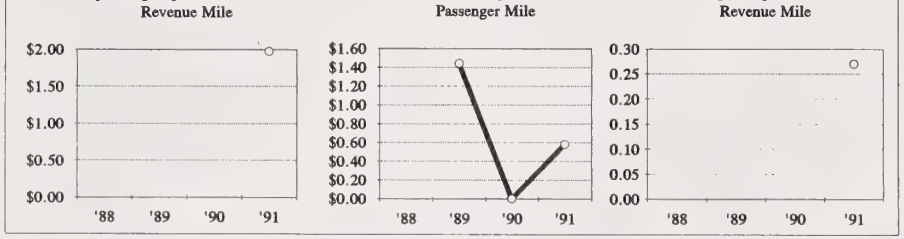
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.23	$1.97
Operating Expense/Vehicle Revenue Hour	$31.06	$36.44
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$0.58
Operating Expense/Unlinked Passenger Trip	$2.20	$7.32
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.01	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	14.09	4.98

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Galveston-Island Transit

3115 Market Street
Galveston, TX 77550
(409)766-2129

Chief Executive Officer: Harold L. Holmes,
Director of Planning and Transportation

Section 15 ID Number: 6015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Galveston, TX

Square Miles	30
Population	58,263
Population Ranking Out of 405 UZA's	348

Service Area Statistics

Square Miles	12
Population	65,411

Service Consumption

Annual Passenger Miles	3,111,581
Annual Unlinked Trips	1,065,562
Average Weekday Unlinked Trips	3,525
Average Saturday Unlinked Trips	2,807
Average Sunday Unlinked Trips	350

Service Supplied

Annual Vehicle Revenue Miles	503,984
Annual Vehicle Revenue Hours	46,295
Total Fleet	22
Vehicles Operated in Maximum Service	16
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	2	1
Light Rail	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$331,892
Local Assistance		397,638
State Assistance		0
Federal Assistance		397,722
Other Revenues		58,917
Total Operating Funds	**(1991)**	**$1,186,169**
	(1990)	**$1,240,029**
	(1989)	**$987,673**

Summary of Operating Expenses

Salaries/Wages/Benefits		$687,394
Materials & Supplies		254,735
Purchased Transportation		36,000
Other Expenses		208,040
Total Operating Expenses	**(1991)**	**$1,186,169**
	(1990)	**$1,240,029**
	(1989)	**$987,673**

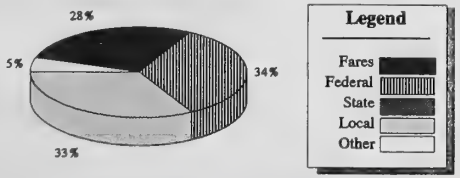
Sources of Capital Funds Expended

Local Assistance		$42,640
State Assistance		566,254
Federal Assistance		2,435,573
Total Capital Funds Expended	**(1991)**	**$3,044,467**
	(1990)	**$434,416**
	(1989)	**$491,277**

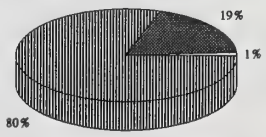
Uses of Capital Funds

Bus		$2,877,896
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		166,571
Total Uses of Capital Funds	**(1991)**	**$3,044,467**

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,059,185	$126,984
Annual Passenger Miles	2,824,432	147,990
Annual Vehicle Revenue Miles	403,942	68,145
Annual Unlinked Trips	973,942	26,895
Average Weekday Unlinked Trips	3,348	102
Annual Vehicle Revenue Hours	31,923	7,326
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	4
Average Fleet Age in Years	7.8	1.3
Vehicles Operated in Maximum Service	10	3
Peak to Base Ratio	1.2	1.5
Spare Ratio	40%	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.62	$1.86
Operating Expense/Vehicle Revenue Hour	$33.18	$17.33

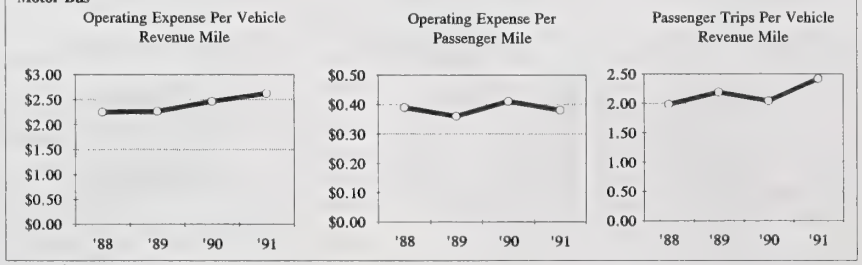
Cost Effectiveness

Operating Expense/Passenger Mile	$0.38	$0.86
Operating Expense/Unlinked Passenger Trip	$1.09	$4.72

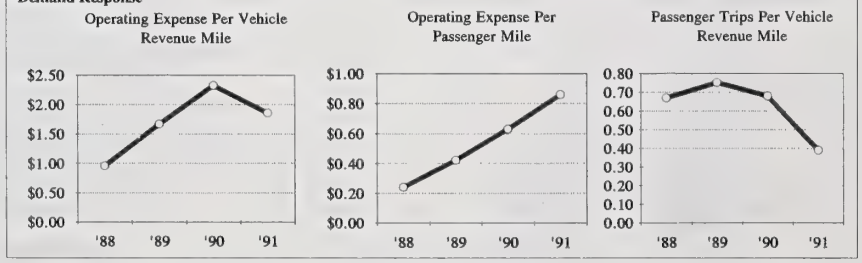
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.41	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	30.51	3.67

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Laredo Municipal Transit System (El Metro)

401 Scott Street
Laredo, TX 78042
(512)722-0951

Chief Executive Officer: Peter H. Vargas, City Manager

Section 15 ID Number: 6009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Laredo, TX

Square Miles	33
Population	123,651
Population Ranking Out of 405 UZA's	185

Service Area Statistics

Square Miles	14
Population	135,509

Service Consumption

Annual Passenger Miles	8,321,234
Annual Unlinked Trips	3,698,257
Average Weekday Unlinked Trips	10,789
Average Saturday Unlinked Trips	10,901
Average Sunday Unlinked Trips	6,154

Service Supplied

Annual Vehicle Revenue Miles	866,322
Annual Vehicle Revenue Hours	90,168
Total Fleet	31
Vehicles Operated in Maximum Service	23
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,638,668
Local Assistance		647,188
State Assistance		248,085
Federal Assistance		750,000
Other Revenues		21,816
Total Operating Funds	**(1991)**	**$3,305,757**
	(1990)	**$2,878,561**
	(1989)	**$2,653,228**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,990,253
Materials & Supplies		602,305
Purchased Transportation		0
Other Expenses		648,146
Total Operating Expenses	**(1991)**	**$3,240,704**
	(1990)	**$2,651,916**
	(1989)	**$2,649,075**

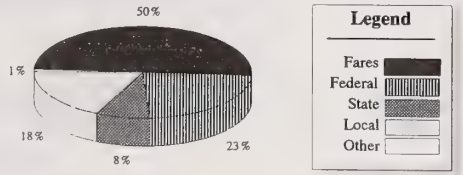
Sources of Capital Funds Expended

Local Assistance		$57,085
State Assistance		619,396
Federal Assistance		2,654,897
Total Capital Funds Expended	**(1991)**	**$3,331,378**
	(1990)	**$27,818**
	(1989)	**$134,762**

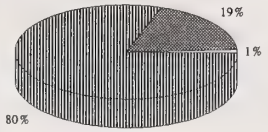
Uses of Capital Funds

Bus		$3,331,378
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$3,331,378**

Sources of Operating Funds



Sources of Capital Funds Expended



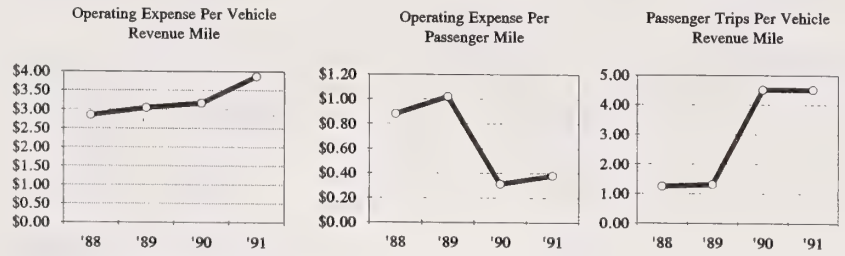
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,171,003	$69,701
Annual Passenger Miles	8,298,014	23,220
Annual Vehicle Revenue Miles	819,934	46,388
Annual Unlinked Trips	3,688,134	10,123
Average Weekday Unlinked Trips	10,754	35
Annual Vehicle Revenue Hours	83,648	6,520
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	28	3
Average Fleet Age in Years	5.7	1.5
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	1.2	N/A
Spare Ratio	33%	50%

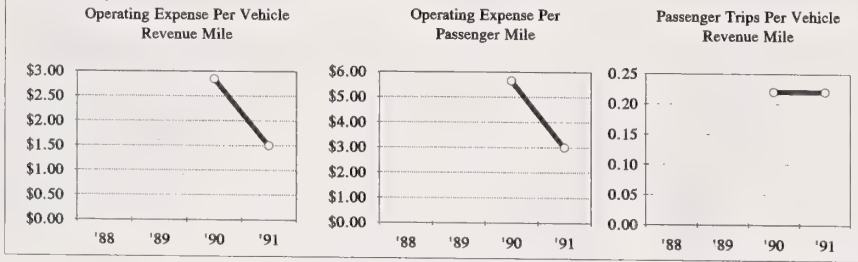
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.87	$1.50
Operating Expense/Vehicle Revenue Hour	$37.91	$10.69
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.38	$3.00
Operating Expense/Unlinked Passenger Trip	$0.86	$6.89
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	4.50	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	44.09	1.55

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79401
(806)767-2380

Chief Executive Officer: John L. Wilson, General Manager

Section 15 ID Number: 6010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lubbock, TX	
Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132
Service Area Statistics	
Square Miles	104
Population	194,148
Service Consumption	
Annual Passenger Miles	13,482,971
Annual Unlinked Trips	3,000,168
Average Weekday Unlinked Trips	10,792
Average Saturday Unlinked Trips	3,189
Average Sunday Unlinked Trips	399
Service Supplied	
Annual Vehicle Revenue Miles	1,365,846
Annual Vehicle Revenue Hours	98,353
Total Fleet	41
Vehicles Operated in Maximum Service	34
Base Period Requirement	32

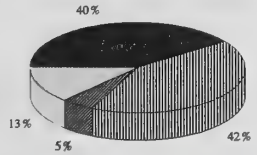
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	28	0
Demand Response	6	0

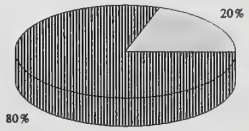
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,269,102
Local Assistance		409,658
State Assistance		171,430
Federal Assistance		1,315,000
Other Revenues		0
Total Operating Funds	**(1991)**	**$3,165,190**
	(1990)	**$2,766,069**
	(1989)	**$2,107,697**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,797,775
Materials & Supplies		755,475
Purchased Transportation		0
Other Expenses		606,605
Total Operating Expenses	**(1991)**	**$3,159,855**
	(1990)	**$2,760,205**
	(1989)	**$2,101,571**
Sources of Capital Funds Expended		
Local Assistance		$67,630
State Assistance		0
Federal Assistance		270,520
Total Capital Funds Expended	**(1991)**	**$338,150**
	(1990)	**$140,565**
	(1989)	**$60,417**
Uses of Capital Funds		
Bus		$338,150
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$338,150**

Sources of Operating Funds



Sources of Capital Funds Expended



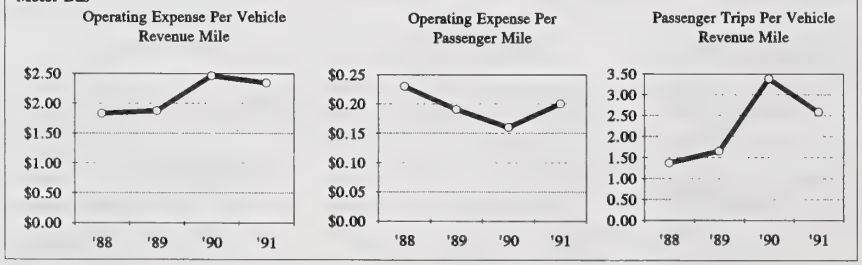
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,701,266	$458,589
Annual Passenger Miles	13,284,836	198,135
Annual Vehicle Revenue Miles	1,152,156	213,690
Annual Unlinked Trips	2,969,313	30,855
Average Weekday Unlinked Trips	10,671	121
Annual Vehicle Revenue Hours	84,328	14,025
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	7
Average Fleet Age in Years	10.1	2.7
Vehicles Operated in Maximum Service	28	6
Peak to Base Ratio	1.1	N/A
Spare Ratio	21%	17%

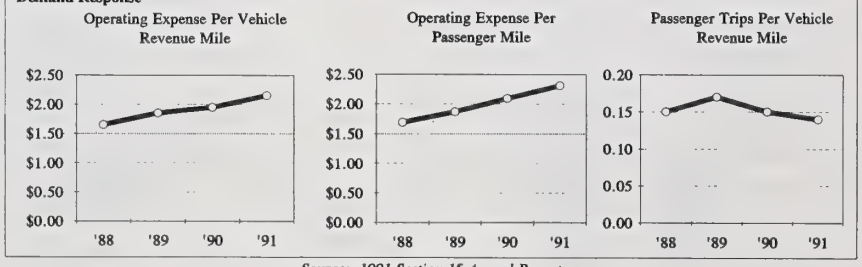
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.34	$2.15
Operating Expense/Vehicle Revenue Hour	$32.03	$32.70
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.20	$2.31
Operating Expense/Unlinked Passenger Trip	$0.91	$14.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.58	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	35.21	2.20

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Port Arthur Transit (PAT)

301 Fourth Street
Port Arthur, TX 77641-1089
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek, General Manager

Section 15 ID Number: 6013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Port Arthur, TX

Square Miles	79
Population	109,560
Population Ranking Out of 405 UZA's	208

Service Area Statistics

Square Miles	82
Population	62,360

Service Consumption

Annual Passenger Miles	1,149,358
Annual Unlinked Trips	354,648
Average Weekday Unlinked Trips	1,224
Average Saturday Unlinked Trips	912
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	369,037
Annual Vehicle Revenue Hours	25,355
Total Fleet	16
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

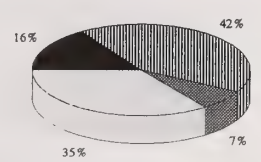
Vehicles Operated in Maximum Service

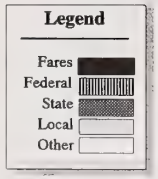
	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	3	0

Financial Information (System Wide)

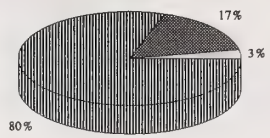
Sources of Operating Funds		
Passenger Fares		$160,843
Local Assistance		358,600
State Assistance		69,198
Federal Assistance		427,798
Other Revenues		0
Total Operating Funds	**(1991)**	**$1,016,439**
	(1990)	**$969,364**
	(1989)	**$850,188**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$657,352
Materials & Supplies		177,054
Purchased Transportation		0
Other Expenses		182,033
Total Operating Expenses	**(1991)**	**$1,016,439**
	(1990)	**$969,364**
	(1989)	**$850,188**
Sources of Capital Funds Expended		
Local Assistance		$33,720
State Assistance		171,500
Federal Assistance		820,875
Total Capital Funds Expended	**(1991)**	**$1,026,095**
	(1990)	**$224,775**
	(1989)	**$0**
Uses of Capital Funds		
Bus		$1,026,095
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,026,095**

Sources of Operating Funds





Sources of Capital Funds Expended



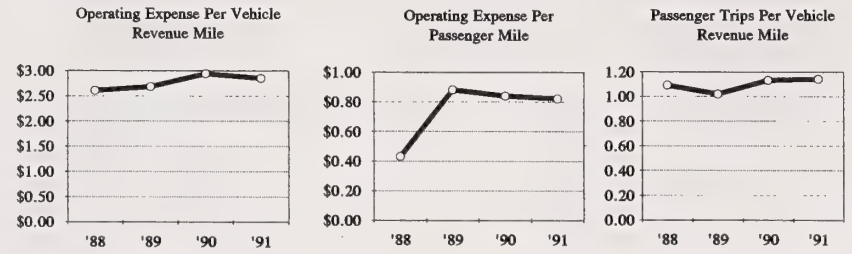
Characteristics

	Motor Bus	Demand Response
Operating Expense	$835,582	$142,854
Annual Passenger Miles	1,016,830	132,528
Annual Vehicle Revenue Miles	292,733	76,304
Annual Unlinked Trips	332,560	22,088
Average Weekday Unlinked Trips	1,136	88
Annual Vehicle Revenue Hours	20,084	5,271
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	6
Average Fleet Age in Years	6.7	2.0
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	100%

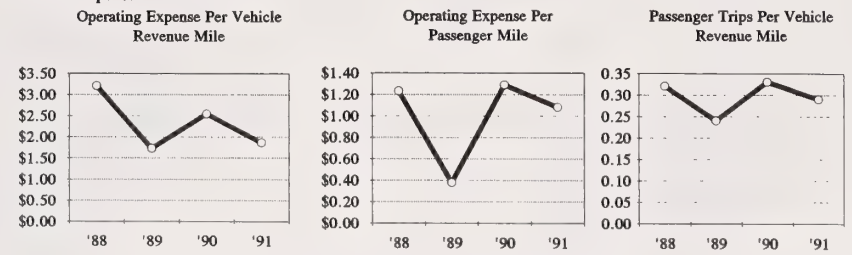
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.85	$1.87
Operating Expense/Vehicle Revenue Hour	$41.60	$27.10
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.82	$1.08
Operating Expense/Unlinked Passenger Trip	$2.51	$6.47
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	16.56	4.19

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of San Angelo, Texas (Antran)

72 West College Avenue
San Angelo, TX 76903
(915)657-4210

Chief Executive Officer: Stephen Brown, City Manager

Section 15 ID Number: 6037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Angelo, TX	
Square Miles	49
Population	85,408
Population Ranking Out of 405 UZA's	256
Service Area Statistics	
Square Miles	50
Population	84,474
Service Consumption	
Annual Passenger Miles	1,444,729
Annual Unlinked Trips	280,915
Average Weekday Unlinked Trips	930
Average Saturday Unlinked Trips	803
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	290,716
Annual Vehicle Revenue Hours	67,424
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

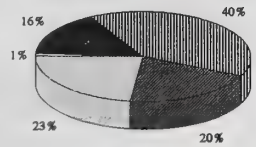
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0
Demand Response	4	0

Financial Information (System Wide)

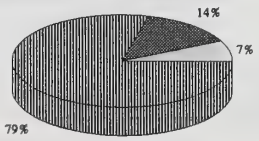
Sources of Operating Funds		
Passenger Fares		$109,737
Local Assistance		159,911
State Assistance		142,172
Federal Assistance		282,902
Other Revenues		5,646
Total Operating Funds	**(1991)**	**$700,368**
	(1990)	**$711,369**
	(1989)	**$581,952**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$402,911
Materials & Supplies		75,487
Purchased Transportation		0
Other Expenses		201,165
Total Operating Expenses	**(1991)**	**$679,563**
	(1990)	**$707,752**
	(1989)	**$583,513**
Sources of Capital Funds Expended		
Local Assistance		$6,371
State Assistance		12,599
Federal Assistance		70,392
Total Capital Funds Expended	**(1991)**	**$89,362**
	(1990)	**$1,217**
	(1989)	**$207,520**
Uses of Capital Funds		
Bus		$89,362
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$89,362**

Sources of Operating Funds



Legend

Sources of Capital Funds Expended



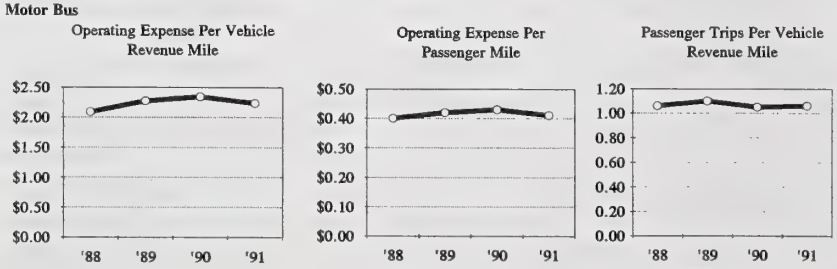
Characteristics

	Motor Bus	Demand Response
Operating Expense	$536,265	$143,298
Annual Passenger Miles	1,318,724	126,005
Annual Vehicle Revenue Miles	240,872	49,844
Annual Unlinked Trips	254,468	26,447
Average Weekday Unlinked Trips	837	93
Annual Vehicle Revenue Hours	17,580	49,844
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	4
Average Fleet Age in Years	7.9	2.0
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	0%	0%

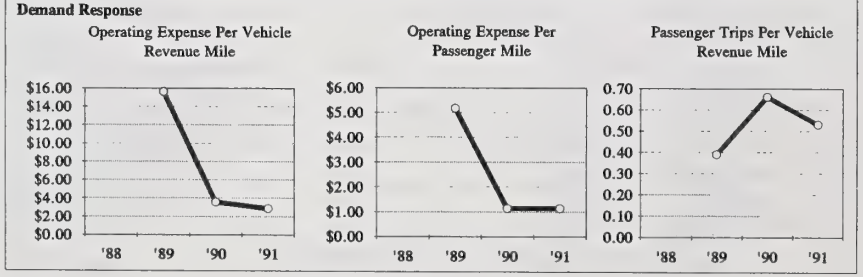
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.23	$2.87
Operating Expense/Vehicle Revenue Hour	$30.50	$2.87
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$1.14
Operating Expense/Unlinked Passenger Trip	$2.11	$5.42
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	14.47	0.53

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Sherman-Texoma Council of Governments

10000 Grayson Drive
Denison, TX 75020
(903)786-2955

Chief Executive Officer: Frances Pelley,
Executive Director

Section 15 ID Number: 6053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sherman-Denison, TX

Square Miles	63
Population	55,522
Population Ranking Out of 405 UZA's	367

Service Area Statistics

Square Miles	199
Population	72,850

Service Consumption

Annual Passenger Miles	370,210
Annual Unlinked Trips	64,609
Average Weekday Unlinked Trips	254
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	233,447
Annual Vehicle Revenue Hours	17,252
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

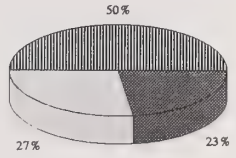
Vehicles Operated in Maximum Service

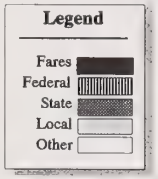
	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information (System Wide)

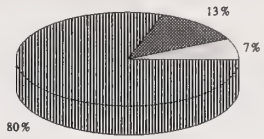
Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		69,180
State Assistance		60,798
Federal Assistance		129,978
Other Revenues		0
Total Operating Funds	**(1991)**	**$259,956**
	(1990)	**$105,022**
	(1989)	**$163,238**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		158,325
Other Expenses		0
Total Operating Expenses	**(1991)**	**$158,325**
	(1990)	**$122,325**
	(1989)	**$163,238**
Sources of Capital Funds Expended		
Local Assistance		$2,681
State Assistance		4,978
Federal Assistance		30,634
Total Capital Funds Expended	**(1991)**	**$38,293**
	(1990)	**$138,411**
	(1989)	**$183,631**
Uses of Capital Funds		
Bus		$38,293
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$38,293**

Sources of Operating Funds





Sources of Capital Funds Expended



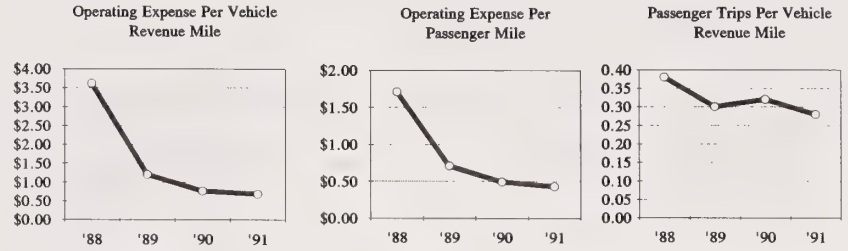
Characteristics

	Demand Response
Operating Expense	$158,325
Annual Passenger Miles	370,210
Annual Vehicle Revenue Miles	233,447
Annual Unlinked Trips	64,609
Average Weekday Unlinked Trips	254
Annual Vehicle Revenue Hours	17,252
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$0.68
Operating Expense/Vehicle Revenue Hour	$9.18
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.43
Operating Expense/Unlinked Passenger Trip	$2.45
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	3.75

Demand Response



Source: 1991 Section 15 Annual Report

Waco Transit System, Inc.

421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: Kirk A. Scott,
Vice President & CEO

Section 15 ID Number: 6012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Waco, TX

Square Miles	122
Population	144,372
Population Ranking Out of 405 UZA's	166

Service Area Statistics

Square Miles	91
Population	107,000

Service Consumption

Annual Passenger Miles	2,095,323
Annual Unlinked Trips	696,704
Average Weekday Unlinked Trips	2,432
Average Saturday Unlinked Trips	1,472
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	362,653
Annual Vehicle Revenue Hours	29,036
Total Fleet	19
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$192,077
Local Assistance		285,954
State Assistance		89,940
Federal Assistance		423,106
Other Revenues		47,212
Total Operating Funds	**(1991)**	**$1,038,289**
	(1990)	**$961,762**
	(1989)	**$874,693**

Summary of Operating Expenses

Salaries/Wages/Benefits		$548,861
Materials & Supplies		216,760
Purchased Transportation		0
Other Expenses		276,578
Total Operating Expenses	**(1991)**	**$1,042,199**
	(1990)	**$988,233**
	(1989)	**$895,513**

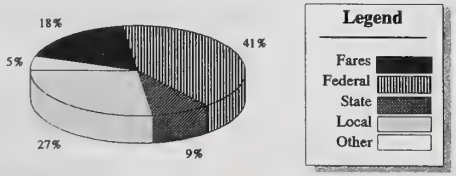
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



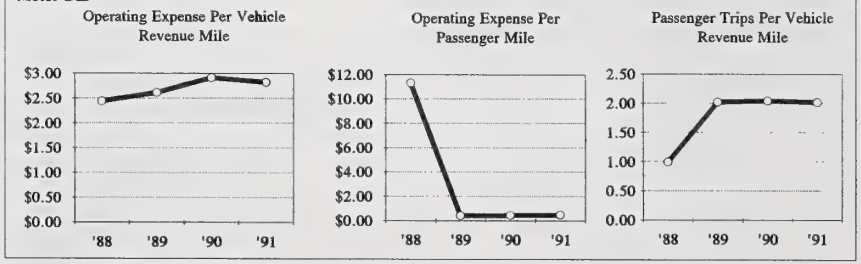
Characteristics

	Motor Bus	Demand Response
Operating Expense	$970,360	$71,839
Annual Passenger Miles	2,075,688	19,635
Annual Vehicle Revenue Miles	344,548	18,105
Annual Unlinked Trips	692,879	3,825
Average Weekday Unlinked Trips	2,417	15
Annual Vehicle Revenue Hours	27,251	1,785
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	4
Average Fleet Age in Years	9.3	4.5
Vehicles Operated in Maximum Service	10	1
Peak to Base Ratio	1.4	N/A
Spare Ratio	50%	300%

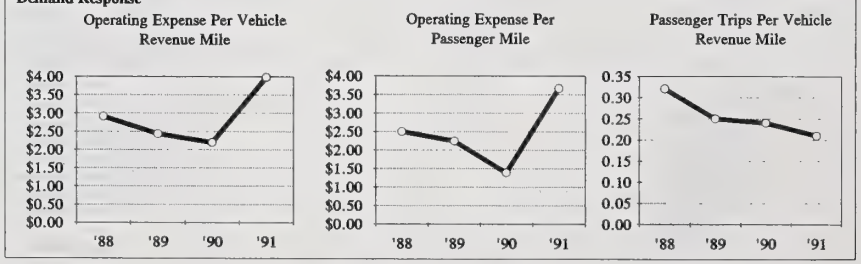
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.82	$3.97
Operating Expense/Vehicle Revenue Hour	$35.61	$40.25
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.47	$3.66
Operating Expense/Unlinked Passenger Trip	$1.40	$18.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.01	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	25.43	2.14

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Wichita Falls Transit System

2100 Seymour Highway
Wichita Falls, TX 76301
(817)761-7640

Chief Executive Officer: Robert E. Parker,
Director of Aviation, Traffic & Transportation

Section 15 ID Number: 6035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wichita Falls, TX

Square Miles	55
Population	97,151
Population Ranking Out of 405 UZA's	231

Service Area Statistics

Square Miles	50
Population	100,000

Service Consumption

Annual Passenger Miles	1,238,495
Annual Unlinked Trips	177,206
Average Weekday Unlinked Trips	521
Average Saturday Unlinked Trips	647
Average Sunday Unlinked Trips	170

Service Supplied

Annual Vehicle Revenue Miles	333,835
Annual Vehicle Revenue Hours	19,606
Total Fleet	10
Vehicles Operated in Maximum Service	7
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$112,703
Local Assistance		161,442
State Assistance		85,520
Federal Assistance		200,162
Other Revenues		14,476
Total Operating Funds	**(1991)**	**$574,303**
	(1990)	**$544,337**
	(1989)	**$494,958**

Summary of Operating Expenses

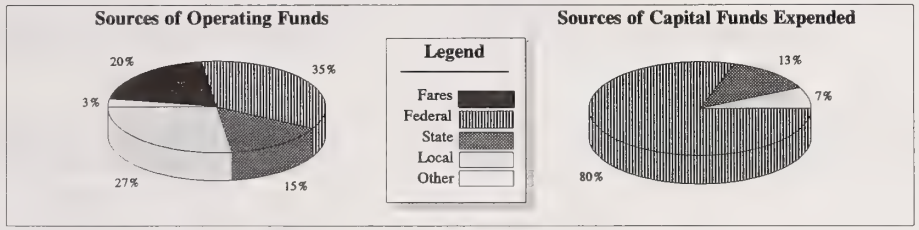
Salaries/Wages/Benefits		$370,767
Materials & Supplies		154,727
Purchased Transportation		0
Other Expenses		38,260
Total Operating Expenses	**(1991)**	**$563,754**
	(1990)	**$544,108**
	(1989)	**$474,773**

Sources of Capital Funds Expended

Local Assistance		$8,218
State Assistance		15,263
Federal Assistance		93,925
Total Capital Funds Expended	**(1991)**	**$117,406**
	(1990)	**$0**
	(1989)	**$287,298**

Uses of Capital Funds

Bus		$117,406
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$117,406**



Characteristics

	Motor Bus
Operating Expense	$563,754
Annual Passenger Miles	1,238,495
Annual Vehicle Revenue Miles	333,835
Annual Unlinked Trips	177,206
Average Weekday Unlinked Trips	521
Annual Vehicle Revenue Hours	19,606
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	5.2
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	43%

Performance Measures

Service Efficiency

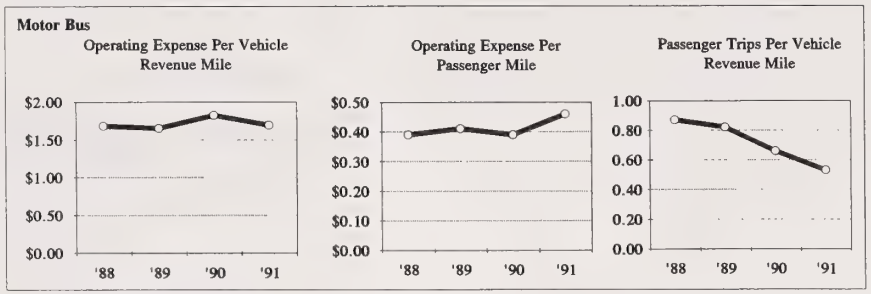
Operating Expense/Vehicle Revenue Mile	$1.69
Operating Expense/Vehicle Revenue Hour	$28.75

Cost Effectiveness

Operating Expense/Passenger Mile	$0.46
Operating Expense/Unlinked Passenger Trip	$3.18

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	9.04



Source: 1991 Section 15 Annual Report

Chittenden County Transportation Authority (CT)

One Industrial Parkway
Burlington, VT 05402
(802)864-0211

Chief Executive Officer: Catherine S. Debo,
General Manager

Section 15 ID Number: 1066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Burlington, VT

Square Miles	52
Population	87,088
Population Ranking Out of 405 UZA's	252

Service Area Statistics

Square Miles	40
Population	72,000

Service Consumption

Annual Passenger Miles	5,892,541
Annual Unlinked Trips	1,575,466
Average Weekday Unlinked Trips	5,412
Average Saturday Unlinked Trips	3,762
Average Sunday Unlinked Trips	98

Service Supplied

Annual Vehicle Revenue Miles	636,339
Annual Vehicle Revenue Hours	52,424
Total Fleet	28
Vehicles Operated in Maximum Service	24
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$714,827
Local Assistance		872,246
State Assistance		336,149
Federal Assistance		372,050
Other Revenues		176,305
Total Operating Funds	**(1991)**	**$2,471,577**
	(1990)	**$2,320,758**
	(1989)	**$2,087,299**

Summary of Operating Expenses

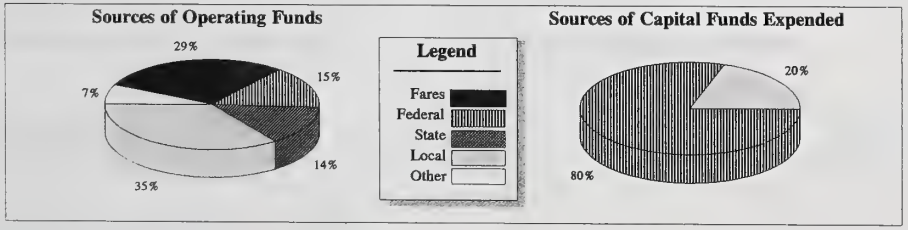
Salaries/Wages/Benefits		$1,533,119
Materials & Supplies		413,160
Purchased Transportation		0
Other Expenses		507,372
Total Operating Expenses	**(1991)**	**$2,453,651**
	(1990)	**$2,302,213**
	(1989)	**$2,071,680**

Sources of Capital Funds Expended

Local Assistance		$16,908
State Assistance		0
Federal Assistance		67,630
Total Capital Funds Expended	**(1991)**	**$84,538**
	(1990)	**$493,203**
	(1989)	**$113,056**

Uses of Capital Funds

Bus		$84,538
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$84,538**



Characteristics

	Motor Bus
Operating Expense	$2,453,651
Annual Passenger Miles	5,892,541
Annual Vehicle Revenue Miles	636,339
Annual Unlinked Trips	1,575,466
Average Weekday Unlinked Trips	5,412
Annual Vehicle Revenue Hours	52,424
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	10.5
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	1.2
Spare Ratio	17%

Performance Measures

Service Efficiency

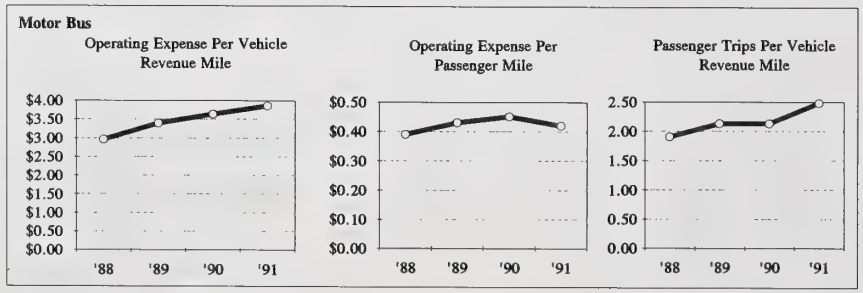
Operating Expense/Vehicle Revenue Mile	$3.86
Operating Expense/Vehicle Revenue Hour	$46.80

Cost Effectiveness

Operating Expense/Passenger Mile	$0.42
Operating Expense/Unlinked Passenger Trip	$1.56

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.48
Unlinked Passenger Trips/Vehicle Revenue Hour	30.05



Source: 1991 Section 15 Annual Report

Charlottesville Transit Service

425 4th Street, N.W.
Charlottesville, VA 22901
(804)971-3350

Chief Executive Officer: Helen H. Poore,
Transit Manager

Section 15 ID Number: 3036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Charlottesville, VA

Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307

Service Area Statistics

Square Miles	10
Population	41,620

Service Consumption

Annual Passenger Miles	1,970,380
Annual Unlinked Trips	638,578
Average Weekday Unlinked Trips	2,154
Average Saturday Unlinked Trips	1,722
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	438,489
Annual Vehicle Revenue Hours	34,406
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	5

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$280,604
Local Assistance		158,986
State Assistance		360,894
Federal Assistance		522,381
Other Revenues		10,257
Total Operating Funds	**(1991)**	**$1,333,122**
	(1990)	**$1,319,846**
	(1989)	**$1,318,406**

Summary of Operating Expenses

Salaries/Wages/Benefits		$817,644
Materials & Supplies		289,644
Purchased Transportation		6,021
Other Expenses		219,813
Total Operating Expenses	**(1991)**	**$1,333,122**
	(1990)	**$1,319,846**
	(1989)	**$1,318,599**

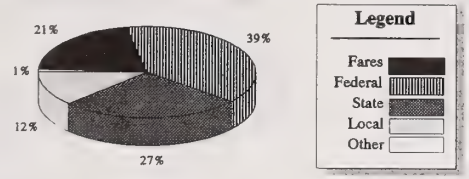
Sources of Capital Funds Expended

Local Assistance		$7,561
State Assistance		18,857
Federal Assistance		100,569
Total Capital Funds Expended	**(1991)**	**$126,987**
	(1990)	**$37,105**
	(1989)	**$47,380**

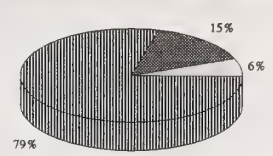
Uses of Capital Funds

Bus		$126,987
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$126,987**

Sources of Operating Funds



Sources of Capital Funds Expended



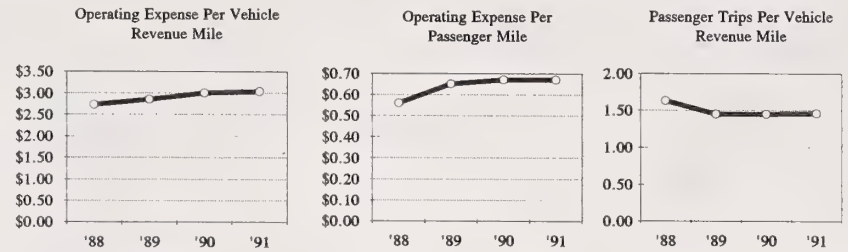
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,327,101	$6,021
Annual Passenger Miles	1,967,826	2,554
Annual Vehicle Revenue Miles	436,539	1,950
Annual Unlinked Trips	636,837	1,741
Average Weekday Unlinked Trips	2,149	5
Annual Vehicle Revenue Hours	34,210	196
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	7
Average Fleet Age in Years	7.7	1.0
Vehicles Operated in Maximum Service	11	5
Peak to Base Ratio	N/A	N/A
Spare Ratio	45%	40%

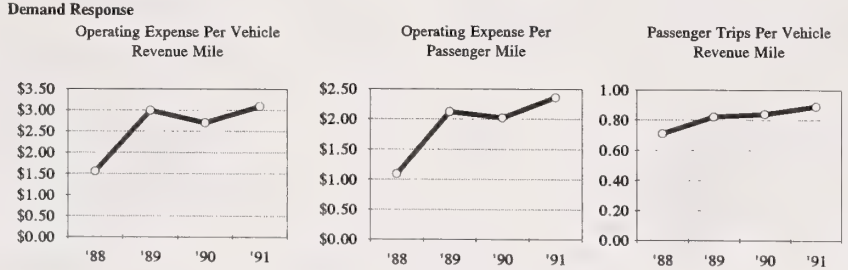
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.04	$3.09
Operating Expense/Vehicle Revenue Hour	$38.79	$30.72
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.67	$2.36
Operating Expense/Unlinked Passenger Trip	$2.08	$3.46
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.46	0.89
Unlinked Passenger Trips/Vehicle Revenue Hour	18.62	8.88

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Charlottesville-JAUNT, Inc.

1138 East High Street
Charlottesville, VA 22901
(804)296-3184

Chief Executive Officer: Linda A. Wilson,
Executive Director

Section 15 ID Number: 3045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Charlottesville, VA

Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307

Service Area Statistics

Square Miles	166
Population	164,900

Service Consumption

Annual Passenger Miles	1,132,580
Annual Unlinked Trips	175,051
Average Weekday Unlinked Trips	686
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

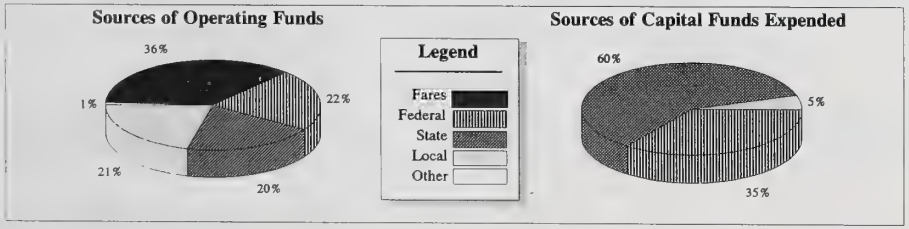
Annual Vehicle Revenue Miles	802,141
Annual Vehicle Revenue Hours	43,787
Total Fleet	38
Vehicles Operated in Maximum Service	37
Base Period Requirement	37

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	37	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$388,370
Local Assistance		219,694
State Assistance		211,260
Federal Assistance		237,422
Other Revenues		7,799
Total Operating Funds	**(1991)**	**$1,064,545**
	(1990)	**$905,733**
	(1989)	**$780,741**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$701,490
Materials & Supplies		142,239
Purchased Transportation		0
Other Expenses		155,705
Total Operating Expenses	**(1991)**	**$999,434**
	(1990)	**$870,477**
	(1989)	**$723,341**
Sources of Capital Funds Expended		
Local Assistance		$11,488
State Assistance		148,206
Federal Assistance		85,521
Total Capital Funds Expended	**(1991)**	**$245,215**
	(1990)	**$72,125**
	(1989)	**$136,802**
Uses of Capital Funds		
Bus		$245,215
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$245,215**

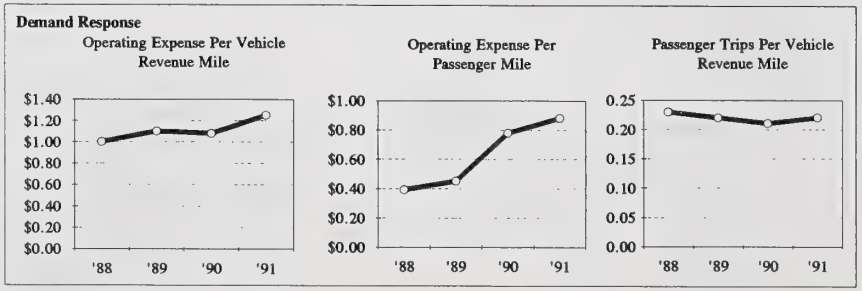


Characteristics

	Demand Response
Operating Expense	$999,434
Annual Passenger Miles	1,132,580
Annual Vehicle Revenue Miles	802,141
Annual Unlinked Trips	175,051
Average Weekday Unlinked Trips	686
Annual Vehicle Revenue Hours	43,787
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	37
Peak to Base Ratio	N/A
Spare Ratio	3%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.25
Operating Expense/Vehicle Revenue Hour	$22.82
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.88
Operating Expense/Unlinked Passenger Trip	$5.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	4.00



Source: 1991 Section 15 Annual Report

Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Scott K. Lansing, General Manager

Section 15 ID Number: 3008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking Out of 405 UZA's	229
Service Area Statistics	
Square Miles	72
Population	80,846
Service Consumption	
Annual Passenger Miles	5,792,450
Annual Unlinked Trips	2,390,516
Average Weekday Unlinked Trips	7,748
Average Saturday Unlinked Trips	5,295
Average Sunday Unlinked Trips	1,999
Service Supplied	
Annual Vehicle Revenue Miles	1,019,038
Annual Vehicle Revenue Hours	69,742
Total Fleet	29
Vehicles Operated in Maximum Service	24
Base Period Requirement	19

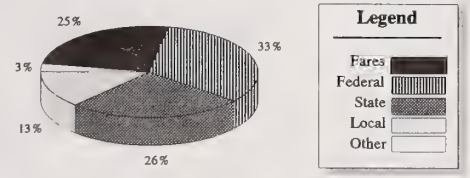
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	3	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$656,351
Local Assistance		367,008
State Assistance		688,566
Federal Assistance		879,743
Other Revenues		77,287
Total Operating Funds	**(1991)**	**$2,668,955**
	(1990)	**$2,415,884**
	(1989)	**$2,419,129**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,428,834
Materials & Supplies		797,492
Purchased Transportation		0
Other Expenses		401,921
Total Operating Expenses	**(1991)**	**$2,628,247**
	(1990)	**$2,415,884**
	(1989)	**$2,419,129**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$53,795**
	(1989)	**$1,219,198**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



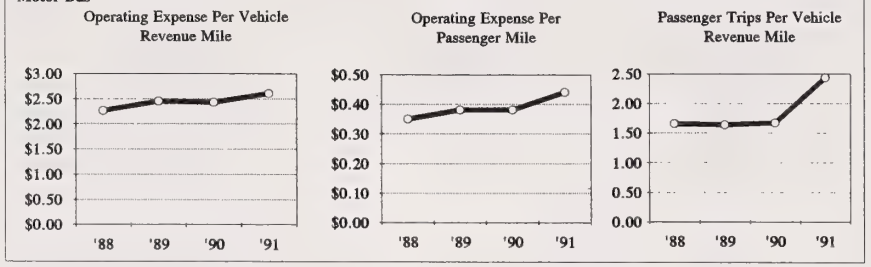
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,552,277	$75,970
Annual Passenger Miles	5,754,287	38,163
Annual Vehicle Revenue Miles	980,023	39,015
Annual Unlinked Trips	2,381,641	8,875
Average Weekday Unlinked Trips	7,718	30
Annual Vehicle Revenue Hours	67,226	2,516
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	3
Average Fleet Age in Years	5.0	7.0
Vehicles Operated in Maximum Service	21	3
Peak to Base Ratio	1.2	0.7
Spare Ratio	24%	0%

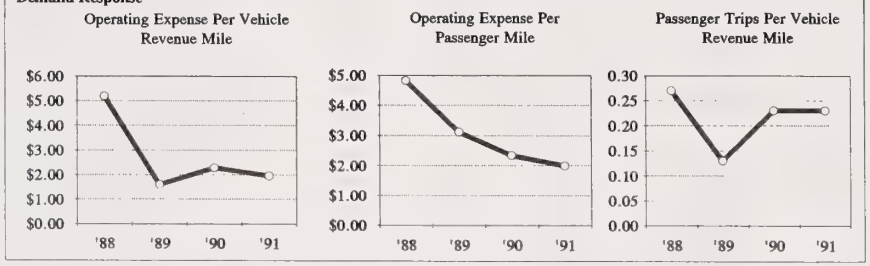
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.60	$1.95
Operating Expense/Vehicle Revenue Hour	$37.97	$30.19
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.44	$1.99
Operating Expense/Unlinked Passenger Trip	$1.07	$8.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.43	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	35.43	3.53

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Petersburg Area Transit

309 Fairground Road
Petersburg, VA 23803
(804)733-2337

Chief Executive Officer: Beverly Brewer,
Interim City Manager

Section 15 ID Number: 3009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Petersburg, VA

Square Miles	67
Population	103,526
Population Ranking Out of 405 UZA's	220

Service Area Statistics

Square Miles	7
Population	30,000

Service Consumption

Annual Passenger Miles	2,456,293
Annual Unlinked Trips	1,058,043
Average Weekday Unlinked Trips	3,667
Average Saturday Unlinked Trips	2,507
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	356,122
Annual Vehicle Revenue Hours	29,952
Total Fleet	16
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$400,135
Local Assistance		53,139
State Assistance		201,298
Federal Assistance		266,070
Other Revenues		12,365
Total Operating Funds	**(1991)**	**$933,007**
	(1990)	**$881,654**
	(1989)	**$943,147**

Summary of Operating Expenses

Salaries/Wages/Benefits		$553,628
Materials & Supplies		194,216
Purchased Transportation		52,559
Other Expenses		132,604
Total Operating Expenses	**(1991)**	**$933,007**
	(1990)	**$885,423**
	(1989)	**$947,207**

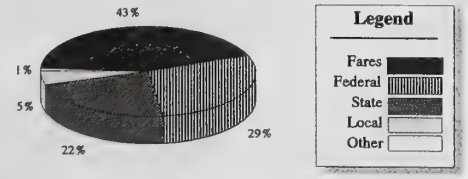
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



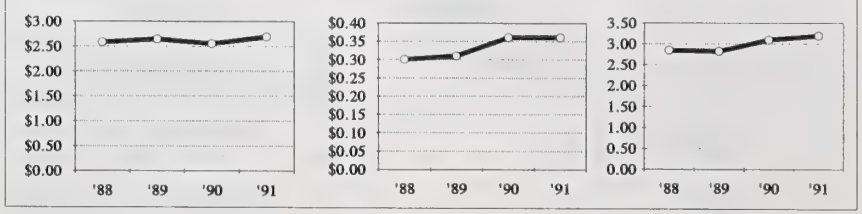
Characteristics

	Motor Bus	Demand Response
Operating Expense	$880,448	$52,559
Annual Passenger Miles	2,412,654	43,639
Annual Vehicle Revenue Miles	327,280	28,842
Annual Unlinked Trips	1,045,208	12,835
Average Weekday Unlinked Trips	3,616	51
Annual Vehicle Revenue Hours	26,410	3,542
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	2
Average Fleet Age in Years	12.0	2.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	40%	0%

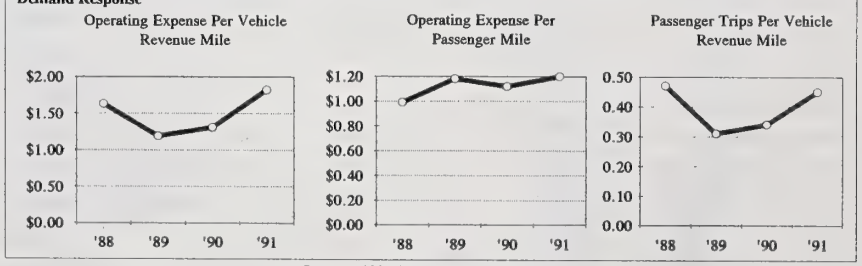
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.69	$1.82
Operating Expense/Vehicle Revenue Hour	$33.34	$14.84
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.36	$1.20
Operating Expense/Unlinked Passenger Trip	$0.84	$4.09
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.19	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	39.58	3.62

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue
Roanoke, VA 24032
(703)982-0305

Chief Executive Officer: Stephen A. Mancuso, General Manager

Section 15 ID Number: 3007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Roanoke, VA

Square Miles	92
Population	178,277
Population Ranking Out of 405 UZA's	142

Service Area Statistics

Square Miles	309
Population	200,505

Service Consumption

Annual Passenger Miles	6,166,134
Annual Unlinked Trips	1,689,058
Average Weekday Unlinked Trips	6,353
Average Saturday Unlinked Trips	3,397
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,134,443
Annual Vehicle Revenue Hours	83,043
Total Fleet	76
Vehicles Operated in Maximum Service	35
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	31	0
Demand Response	0	4

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$898,758
Local Assistance		319,114
State Assistance		744,079
Federal Assistance		940,914
Other Revenues		189,394
Total Operating Funds	**(1991)**	**$3,092,259**
	(1990)	**$2,878,619**
	(1989)	**$2,714,491**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,943,053
Materials & Supplies		470,958
Purchased Transportation		34,814
Other Expenses		641,799
Total Operating Expenses	**(1991)**	**$3,090,624**
	(1990)	**$2,878,618**
	(1989)	**$2,714,491**

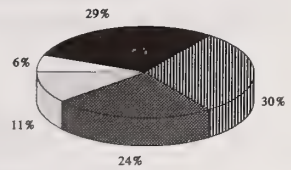
Sources of Capital Funds Expended

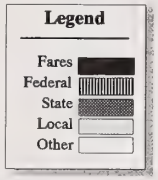
Local Assistance		$0
State Assistance		0
Federal Assistance		262,047
Total Capital Funds Expended	**(1991)**	**$262,047**
	(1990)	**$2,753,061**
	(1989)	**$3,876,527**

Uses of Capital Funds

Bus		$262,047
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$262,047**

Sources of Operating Funds





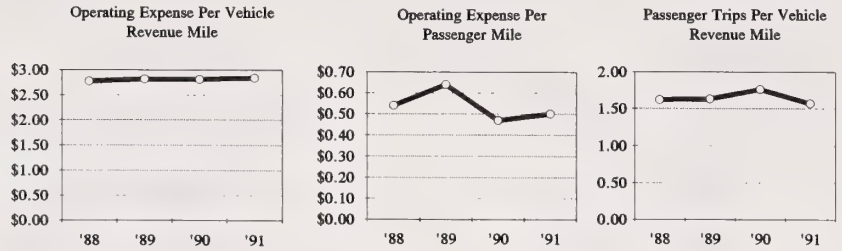
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,055,810	$34,814
Annual Passenger Miles	6,107,134	59,000
Annual Vehicle Revenue Miles	1,075,443	59,000
Annual Unlinked Trips	1,683,110	5,948
Average Weekday Unlinked Trips	6,333	20
Annual Vehicle Revenue Hours	79,143	3,900
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	38
Average Fleet Age in Years	10.8	3.7
Vehicles Operated in Maximum Service	31	4
Peak to Base Ratio	1.9	N/A
Spare Ratio	23%	850%

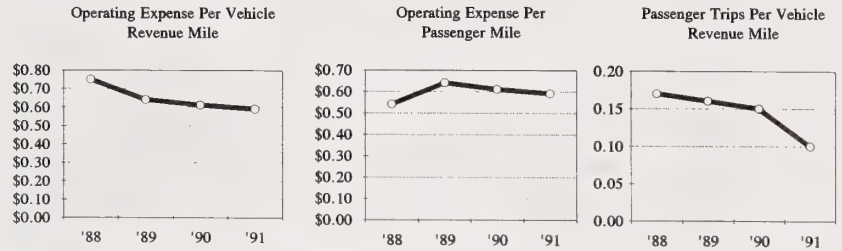
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.84	$0.59
Operating Expense/Vehicle Revenue Hour	$38.61	$8.93
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.50	$0.59
Operating Expense/Unlinked Passenger Trip	$1.82	$5.85
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	21.27	1.53

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Bellingham-Whatcom Transportation Authority (WTA)

2200 Nevada Street
Bellingham, WA 98226
(206)676-6843

Chief Executive Officer: Martin Minkoff, General Manager

Section 15 ID Number: 0021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bellingham, WA

Square Miles	30
Population	59,317
Population Ranking Out of 405 UZA's	339

Service Area Statistics

Square Miles	171
Population	98,637

Service Consumption

Annual Passenger Miles	8,033,188
Annual Unlinked Trips	2,276,681
Average Weekday Unlinked Trips	8,175
Average Saturday Unlinked Trips	3,867
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,235,298
Annual Vehicle Revenue Hours	88,400
Total Fleet	51
Vehicles Operated in Maximum Service	40
Base Period Requirement	39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	0	20

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$352,037
Local Assistance		7,396,578
State Assistance		0
Federal Assistance		0
Other Revenues		1,008,296
Total Operating Funds	**(1991)**	**$8,756,911**
	(1990)	**$7,298,452**
	(1989)	**$6,947,486**

Summary of Operating Expenses

Salaries/Wages/Benefits		$2,904,331
Materials & Supplies		505,029
Purchased Transportation		788,472
Other Expenses		790,064
Total Operating Expenses	**(1991)**	**$4,987,896**
	(1990)	**$4,291,076**
	(1989)	**$3,497,473**

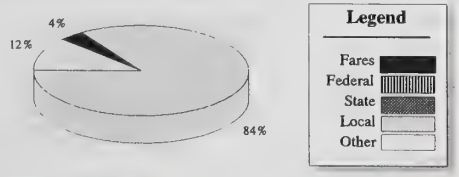
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$272,197**
	(1989)	**$359,032**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



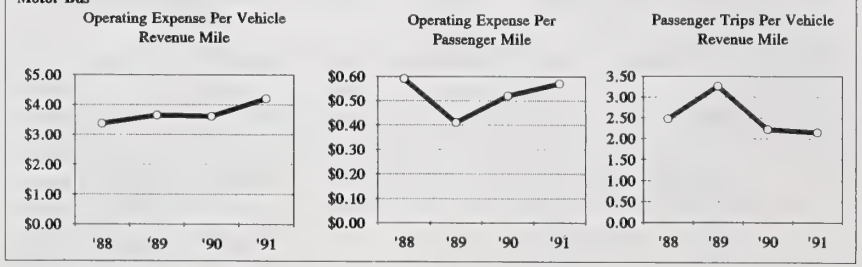
Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,199,424	$788,472
Annual Passenger Miles	7,348,048	685,140
Annual Vehicle Revenue Miles	1,000,978	234,320
Annual Unlinked Trips	2,151,821	124,860
Average Weekday Unlinked Trips	7,695	480
Annual Vehicle Revenue Hours	65,800	22,600
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	27	24
Average Fleet Age in Years	15.3	2.7
Vehicles Operated in Maximum Service	20	20
Peak to Base Ratio	N/A	N/A
Spare Ratio	35%	20%

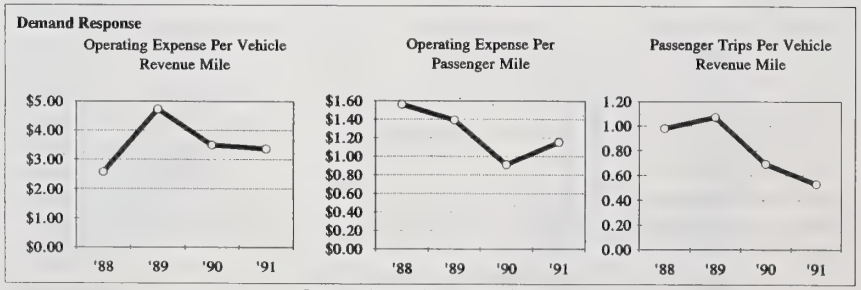
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.20	$3.36
Operating Expense/Vehicle Revenue Hour	$63.82	$34.89
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.15
Operating Expense/Unlinked Passenger Trip	$1.95	$6.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.15	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	32.70	5.52

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Bremerton-Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6224

Chief Executive Officer: Richard M. Hayes, Executive Director

Section 15 ID Number: 0020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bremerton, WA	
Square Miles	55
Population	112,977
Population Ranking Out of 405 UZA's	203
Service Area Statistics	
Square Miles	132
Population	150,000
Service Consumption	
Annual Passenger Miles	19,756,186
Annual Unlinked Trips	3,197,640
Average Weekday Unlinked Trips	11,460
Average Saturday Unlinked Trips	3,768
Average Sunday Unlinked Trips	691
Service Supplied	
Annual Vehicle Revenue Miles	2,721,593
Annual Vehicle Revenue Hours	158,840
Total Fleet	162
Vehicles Operated in Maximum Service	135
Base Period Requirement	46

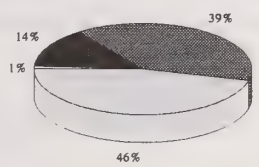
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	70	0
Vanpool	35	0
Demand Response	0	30

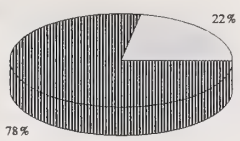
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,253,020
Local Assistance		4,240,385
State Assistance		3,657,109
Federal Assistance		0
Other Revenues		114,972
Total Operating Funds	**(1991)**	**$9,265,486**
	(1990)	**$7,263,814**
	(1989)	**$6,505,430**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$3,748,230
Materials & Supplies		793,076
Purchased Transportation		3,338,494
Other Expenses		686,713
Total Operating Expenses	**(1991)**	**$8,566,513**
	(1990)	**$7,270,637**
	(1989)	**$6,470,407**
Sources of Capital Funds Expended		
Local Assistance		$547,526
State Assistance		0
Federal Assistance		1,940,632
Total Capital Funds Expended	**(1991)**	**$2,488,158**
	(1990)	**$3,513,239**
	(1989)	**$1,379,121**
Uses of Capital Funds		
Bus		$2,488,158
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$2,488,158**

Sources of Operating Funds



Sources of Capital Funds Expended



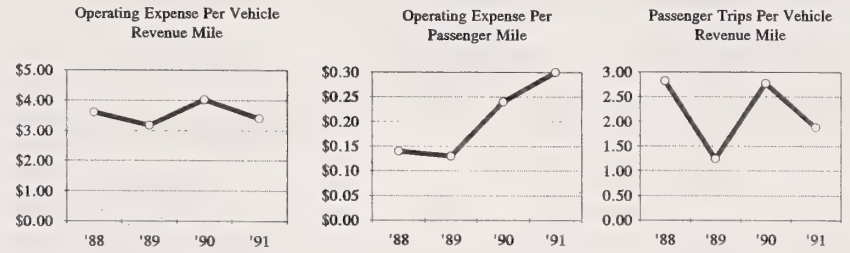
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$5,019,896	$3,338,494	$208,123
Annual Passenger Miles	16,764,260	778,358	2,213,568
Annual Vehicle Revenue Miles	1,477,938	906,806	336,849
Annual Unlinked Trips	2,781,381	323,835	92,424
Average Weekday Unlinked Trips	9,896	1,198	366
Annual Vehicle Revenue Hours	93,148	53,052	12,640
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	90	35	37
Average Fleet Age in Years	11.0	0.0	1.2
Vehicles Operated in Maximum Service	70	30	35
Peak to Base Ratio	4.9	N/A	13.5
Spare Ratio	29%	17%	6%

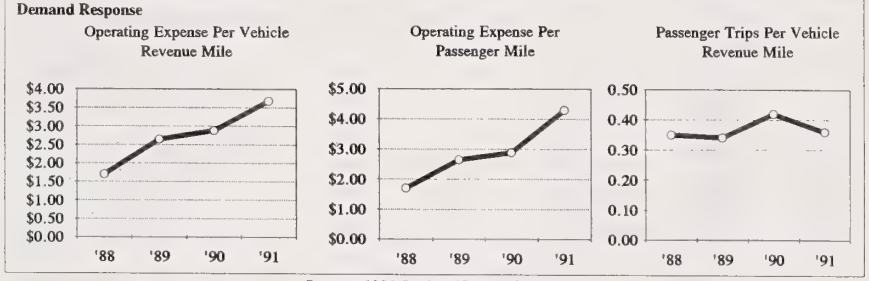
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.40	$3.68	$0.62
Operating Expense/Vehicle Revenue Hour	$53.89	$62.93	$16.47
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.30	$4.29	$0.09
Operating Expense/Unlinked Passenger Trip	$1.80	$10.31	$2.25
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.88	0.36	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	29.86	6.10	7.31

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Longview-Community Urban Bus Service

254 Oregon Way
Longview, WA 98632
(206)577-3371

Chief Executive Officer: Edwin R. Ivey, City Manager

Section 15 ID Number: 0016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Longview, WA--OR

Square Miles	36
Population	57,123
Population Ranking Out of 405 UZA's	357

Service Area Statistics

Square Miles	21
Population	42,281

Service Consumption

Annual Passenger Miles	1,095,236
Annual Unlinked Trips	353,660
Average Weekday Unlinked Trips	1,200
Average Saturday Unlinked Trips	918
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	253,189
Annual Vehicle Revenue Hours	24,280
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$56,871
Local Assistance		855,164
State Assistance		0
Federal Assistance		0
Other Revenues		2,217
Total Operating Funds	**(1991)**	**$914,252**
	(1990)	**$833,888**
	(1989)	**$659,389**

Summary of Operating Expenses

Salaries/Wages/Benefits		$513,322
Materials & Supplies		57,353
Purchased Transportation		63,900
Other Expenses		250,208
Total Operating Expenses	**(1991)**	**$884,783**
	(1990)	**$716,453**
	(1989)	**$585,273**

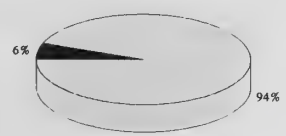
Sources of Capital Funds Expended

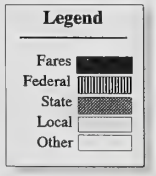
Local Assistance		$3,636
State Assistance		0
Federal Assistance		11,069
Total Capital Funds Expended	**(1991)**	**$14,705**
	(1990)	**$833,935**
	(1989)	**$78,933**

Uses of Capital Funds

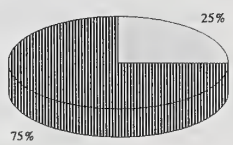
Bus		$14,705
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$14,705**

Sources of Operating Funds





Sources of Capital Funds Expended



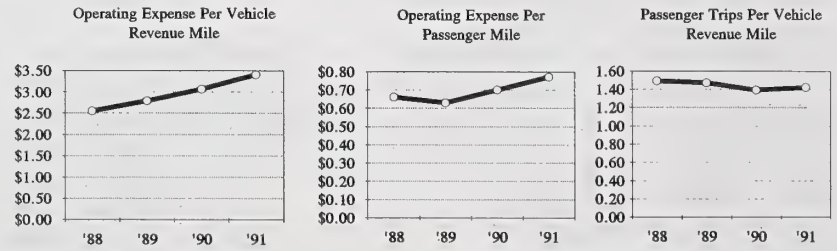
Characteristics

	Motor Bus	Demand Response
Operating Expense	$820,883	$63,900
Annual Passenger Miles	1,061,951	33,285
Annual Vehicle Revenue Miles	241,681	11,508
Annual Unlinked Trips	342,565	11,095
Average Weekday Unlinked Trips	1,162	38
Annual Vehicle Revenue Hours	17,692	6,588
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	3
Average Fleet Age in Years	3.4	3.0
Vehicles Operated in Maximum Service	5	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	40%	0%

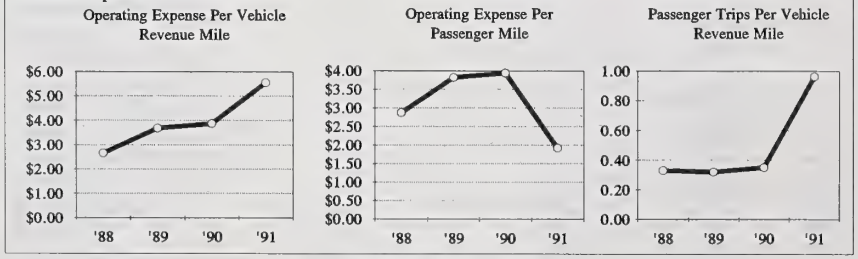
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.40	$5.55
Operating Expense/Vehicle Revenue Hour	$46.40	$9.70
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.77	$1.92
Operating Expense/Unlinked Passenger Trip	$2.40	$5.76
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42	0.96
Unlinked Passenger Trips/Vehicle Revenue Hour	19.36	1.68

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Olympia-Intercity Transit (IT)

526 S.E. Pattison Street
Olympia, WA 98507
(206)786-8585

Chief Executive Officer: Hugh A. Mose, General Manager

Section 15 ID Number: 0019

General Information (System Wide)

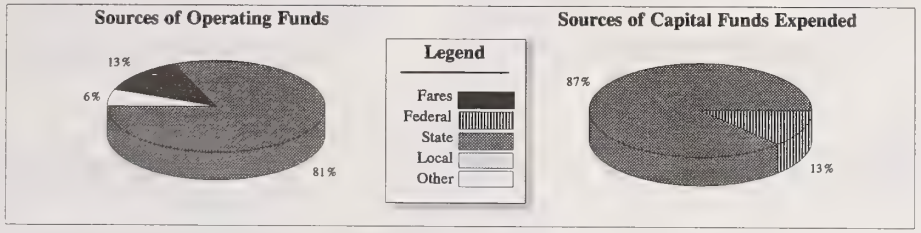
Urbanized Area (UZA) Statistics - 1990 Census	
Olympia, WA	
Square Miles	55
Population	95,471
Population Ranking Out of 405 UZA's	235
Service Area Statistics	
Square Miles	89
Population	106,960
Service Consumption	
Annual Passenger Miles	13,372,695
Annual Unlinked Trips	3,180,064
Average Weekday Unlinked Trips	11,509
Average Saturday Unlinked Trips	5,379
Average Sunday Unlinked Trips	1,778
Service Supplied	
Annual Vehicle Revenue Miles	2,560,900
Annual Vehicle Revenue Hours	151,185
Total Fleet	98
Vehicles Operated in Maximum Service	85
Base Period Requirement	66

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	47	1
Demand Response	10	9
Vanpool	18	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,248,315
Local Assistance		0
State Assistance		7,788,802
Federal Assistance		0
Other Revenues		620,432
Total Operating Funds	(1991)	**$9,657,549**
	(1990)	**$8,434,810**
	(1989)	**$7,559,884**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$5,769,705
Materials & Supplies		848,688
Purchased Transportation		261,771
Other Expenses		1,162,513
Total Operating Expenses	(1991)	**$8,042,677**
	(1990)	**$6,808,932**
	(1989)	**$6,148,316**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		865,169
Federal Assistance		127,465
Total Capital Funds Expended	(1991)	**$992,634**
	(1990)	**$2,033,884**
	(1989)	**$575,511**
Uses of Capital Funds		
Bus		$992,634
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	(1991)	**$992,634**

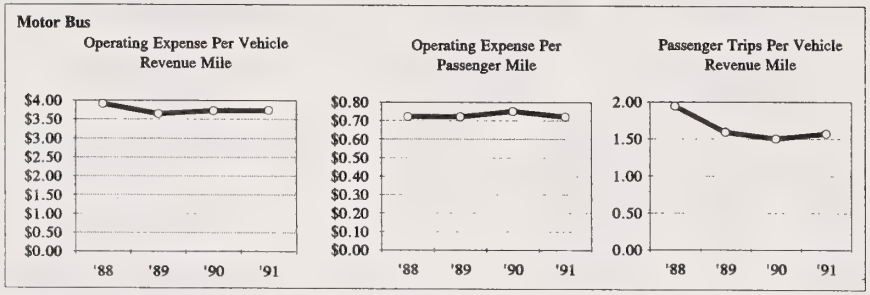


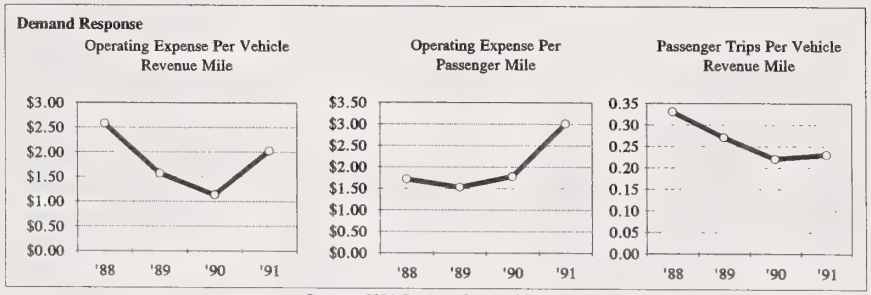
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$7,282,906	$682,768	$77,003
Annual Passenger Miles	10,118,204	227,131	3,027,360
Annual Vehicle Revenue Miles	1,947,059	336,911	276,930
Annual Unlinked Trips	3,058,317	78,321	43,426
Average Weekday Unlinked Trips	10,813	416	280
Annual Vehicle Revenue Hours	126,472	24,713	0
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	58	19	21
Average Fleet Age in Years	6.5	1.8	2.1
Vehicles Operated in Maximum Service	48	19	18
Peak to Base Ratio	1.3	N/A	N/A
Spare Ratio	21%	0%	17%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.74	$2.03	$0.28
Operating Expense/Vehicle Revenue Hour	$57.59	$27.63	$0.00
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.72	$3.01	$0.03
Operating Expense/Unlinked Passenger Trip	$2.38	$8.72	$1.77
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	0.23	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	24.18	3.17	0.00





Source: 1991 Section 15 Annual Report

Richland-Ben Franklin Transit

1000 Columbia Drive, S.E.
Richland, WA 99352
(509)735-4131

Chief Executive Officer: Allen R. Walch,
Director of Administrative Services

Section 15 ID Number: 0018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Richland--Kennewick--Pasco, WA	
Square Miles	97
Population	116,118
Population Ranking Out of 405 UZA's	196
Service Area Statistics	
Square Miles	110
Population	125,175
Service Consumption	
Annual Passenger Miles	25,472,062
Annual Unlinked Trips	2,967,331
Average Weekday Unlinked Trips	10,678
Average Saturday Unlinked Trips	4,769
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,227,909
Annual Vehicle Revenue Hours	183,456
Total Fleet	136
Vehicles Operated in Maximum Service	113
Base Period Requirement	91

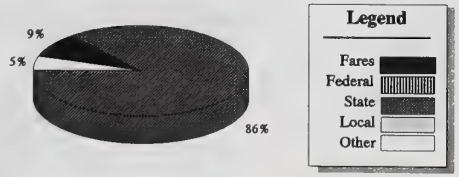
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	39	3
Vanpool	42	0
Demand Response	23	6

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$797,852
Local Assistance		0
State Assistance		8,055,980
Federal Assistance		0
Other Revenues		491,284
Total Operating Funds	**(1991)**	**$9,345,116**
	(1990)	**$9,006,339**
	(1989)	**$7,317,351**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$5,151,012
Materials & Supplies		1,083,345
Purchased Transportation		50,289
Other Expenses		977,508
Total Operating Expenses	**(1991)**	**$7,262,154**
	(1990)	**$6,837,648**
	(1989)	**$6,324,768**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$13,519**
	(1989)	**$1,022,021**
Uses of Capital Funds		
Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



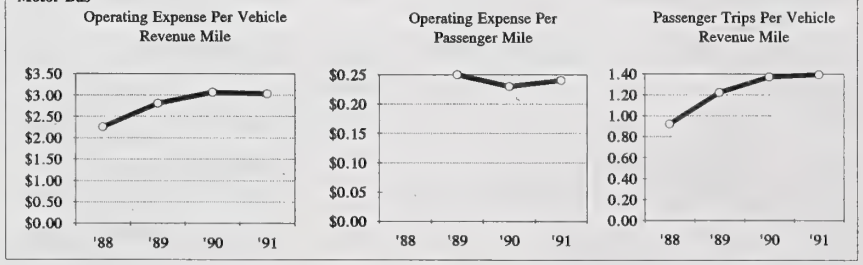
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$5,693,279	$1,282,951	$285,924
Annual Passenger Miles	23,814,474	853,540	804,048
Annual Vehicle Revenue Miles	1,881,558	548,525	797,826
Annual Unlinked Trips	2,610,443	120,381	236,507
Average Weekday Unlinked Trips	9,282	458	938
Annual Vehicle Revenue Hours	119,302	35,003	29,151
Fixed Guideway Directional Route Miles	34.0	0.0	0.0
Total Fleet	55	33	48
Average Fleet Age in Years	7.4	3.6	3.1
Vehicles Operated in Maximum Service	42	29	42
Peak to Base Ratio	1.4	N/A	N/A
Spare Ratio	31%	14%	14%

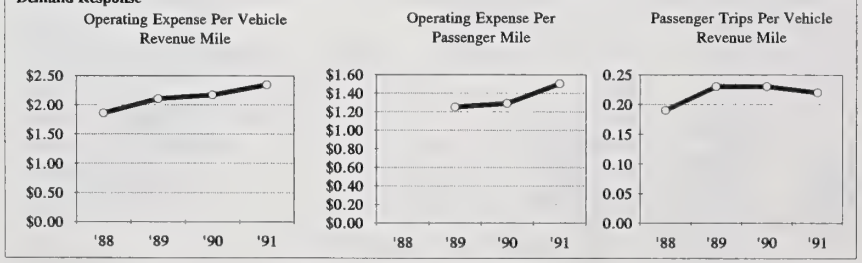
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.03	$2.34	$0.36
Operating Expense/Vehicle Revenue Hour	$47.72	$36.65	$9.81
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.24	$1.50	$0.36
Operating Expense/Unlinked Passenger Trip	$2.18	$10.66	$1.21
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.39	0.22	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	21.88	3.44	8.11

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Yakima Transit

2301 Fruitvale Boulevard
Yakima, WA 98902
(509)575-6005

Chief Executive Officer: R.A. Zais, Jr., City Manager

Section 15 ID Number: 0006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Yakima, WA

Square Miles	37
Population	88,054
Population Ranking Out of 405 UZA's	249

Service Area Statistics

Square Miles	14
Population	50,160

Service Consumption

Annual Passenger Miles	4,392,151
Annual Unlinked Trips	1,446,057
Average Weekday Unlinked Trips	5,452
Average Saturday Unlinked Trips	906
Average Sunday Unlinked Trips	39

Service Supplied

Annual Vehicle Revenue Miles	717,495
Annual Vehicle Revenue Hours	67,997
Total Fleet	49
Vehicles Operated in Maximum Service	31
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	0	12

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$285,813
Local Assistance		1,639,355
State Assistance		30,000
Federal Assistance		1,000,000
Other Revenues		89,787
Total Operating Funds	**(1991)**	**$3,044,955**
	(1990)	**$2,458,783**
	(1989)	**$2,552,969**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,491,463
Materials & Supplies		181,473
Purchased Transportation		346,842
Other Expenses		1,085,804
Total Operating Expenses	**(1991)**	**$3,105,582**
	(1990)	**$2,630,203**
	(1989)	**$2,285,938**

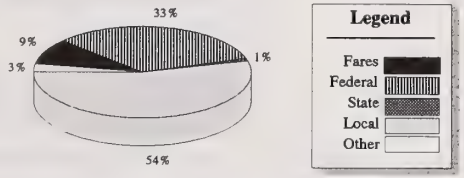
Sources of Capital Funds Expended

Local Assistance		$1,091,802
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$1,091,802**
	(1990)	**$1,617,701**
	(1989)	**$486,136**

Uses of Capital Funds

Bus		$1,430,108
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$1,430,108**

Sources of Operating Funds



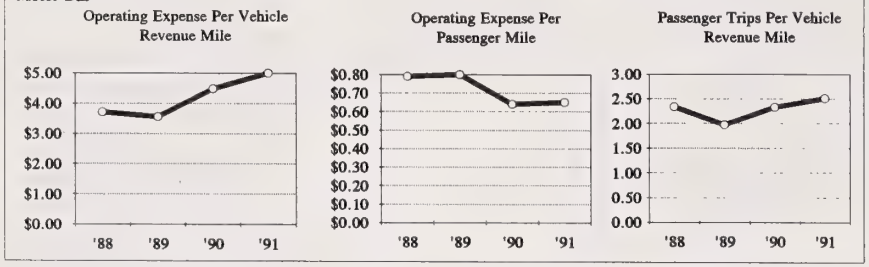
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,758,740	$346,842
Annual Passenger Miles	4,226,760	165,391
Annual Vehicle Revenue Miles	552,104	165,391
Annual Unlinked Trips	1,384,526	61,531
Average Weekday Unlinked Trips	5,229	223
Annual Vehicle Revenue Hours	46,964	21,033
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	24
Average Fleet Age in Years	6.8	5.8
Vehicles Operated in Maximum Service	19	12
Peak to Base Ratio	1.5	N/A
Spare Ratio	32%	100%

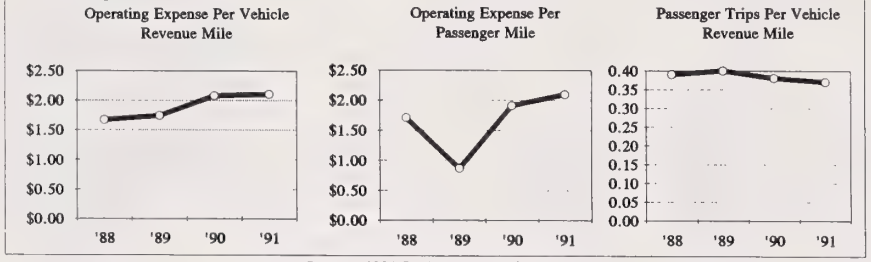
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.00	$2.10
Operating Expense/Vehicle Revenue Hour	$58.74	$16.49
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.65	$2.10
Operating Expense/Unlinked Passenger Trip	$1.99	$5.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.51	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	29.48	2.93

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back, General Manager

Section 15 ID Number: 3001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Charleston, WV

Square Miles	93
Population	164,418
Population Ranking Out of 405 UZA's	150

Service Area Statistics

Square Miles	908
Population	231,414

Service Consumption

Annual Passenger Miles	11,934,113
Annual Unlinked Trips	2,154,871
Average Weekday Unlinked Trips	7,336
Average Saturday Unlinked Trips	4,019
Average Sunday Unlinked Trips	1,229

Service Supplied

Annual Vehicle Revenue Miles	2,538,598
Annual Vehicle Revenue Hours	160,118
Total Fleet	62
Vehicles Operated in Maximum Service	47
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	41	0
Demand Response	6	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,552,010
Local Assistance		3,349,118
State Assistance		55,970
Federal Assistance		904,319
Other Revenues		357,997
Total Operating Funds	**(1991)**	**$6,219,414**
	(1990)	**$6,124,099**
	(1989)	**$5,992,236**

Summary of Operating Expenses

Salaries/Wages/Benefits		$4,529,287
Materials & Supplies		1,113,285
Purchased Transportation		0
Other Expenses		637,130
Total Operating Expenses	**(1991)**	**$6,279,702**
	(1990)	**$6,025,286**
	(1989)	**$5,530,828**

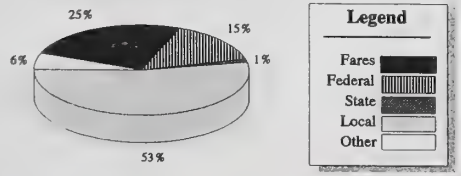
Sources of Capital Funds Expended

Local Assistance		$26,360
State Assistance		0
Federal Assistance		105,440
Total Capital Funds Expended	**(1991)**	**$131,800**
	(1990)	**$0**
	(1989)	**$698,329**

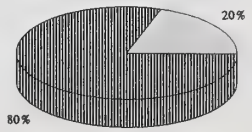
Uses of Capital Funds

Bus		$131,800
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$131,800**

Sources of Operating Funds



Sources of Capital Funds Expended



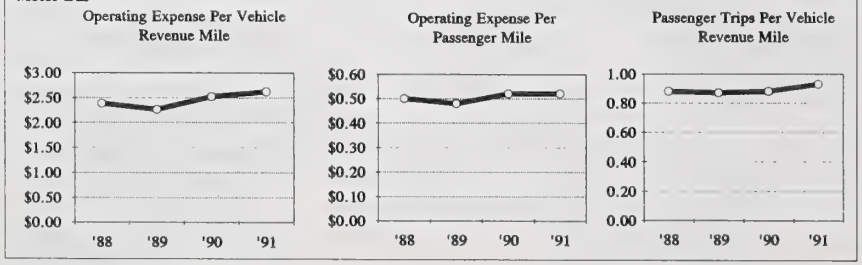
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,031,702	$248,000
Annual Passenger Miles	11,699,163	234,950
Annual Vehicle Revenue Miles	2,303,648	234,950
Annual Unlinked Trips	2,130,995	23,876
Average Weekday Unlinked Trips	7,242	94
Annual Vehicle Revenue Hours	143,608	16,510
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	56	6
Average Fleet Age in Years	7.6	3.0
Vehicles Operated in Maximum Service	41	6
Peak to Base Ratio	1.3	N/A
Spare Ratio	37%	0%

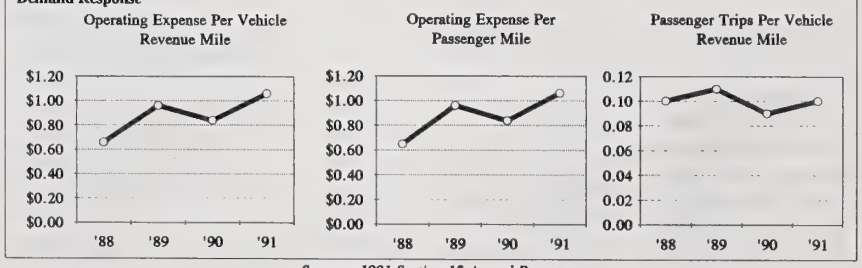
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.62	$1.06
Operating Expense/Vehicle Revenue Hour	$42.00	$15.02
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$1.06
Operating Expense/Unlinked Passenger Trip	$2.83	$10.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.93	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	14.84	1.45

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
Huntington, WV 25779
(304)529-6095

Chief Executive Officer: Vickie Shaffer, General Manager

Section 15 ID Number: 3002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Huntington–Ashland, WV–KY–OH

Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	2,704,701
Annual Unlinked Trips	713,394
Average Weekday Unlinked Trips	2,487
Average Saturday Unlinked Trips	1,518
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	647,011
Annual Vehicle Revenue Hours	48,606
Total Fleet	34
Vehicles Operated in Maximum Service	26
Base Period Requirement	22

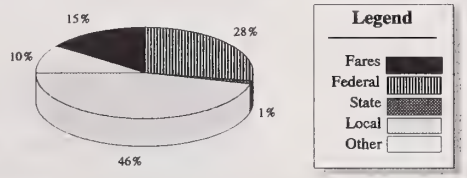
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	22	0
Demand Response	0	4

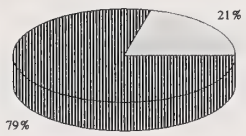
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$313,989
Local Assistance		977,466
State Assistance		12,062
Federal Assistance		593,469
Other Revenues		200,886
Total Operating Funds	**(1991)**	**$2,097,872**
	(1990)	**$1,968,662**
	(1989)	**$1,926,932**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,435,674
Materials & Supplies		287,021
Purchased Transportation		62,114
Other Expenses		319,993
Total Operating Expenses	**(1991)**	**$2,104,802**
	(1990)	**$1,972,276**
	(1989)	**$1,927,261**
Sources of Capital Funds Expended		
Local Assistance		$8,351
State Assistance		0
Federal Assistance		32,257
Total Capital Funds Expended	**(1991)**	**$40,608**
	(1990)	**$535,484**
	(1989)	**$226,595**
Uses of Capital Funds		
Bus		$40,608
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$40,608**

Sources of Operating Funds



Sources of Capital Funds Expended



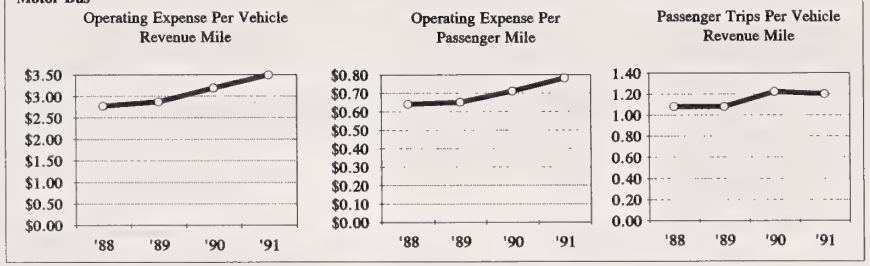
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,042,688	$62,114
Annual Passenger Miles	2,618,256	86,445
Annual Vehicle Revenue Miles	586,075	60,936
Annual Unlinked Trips	704,919	8,475
Average Weekday Unlinked Trips	2,455	32
Annual Vehicle Revenue Hours	45,421	3,185
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	29	5
Average Fleet Age in Years	6.4	6.8
Vehicles Operated in Maximum Service	22	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	32%	25%

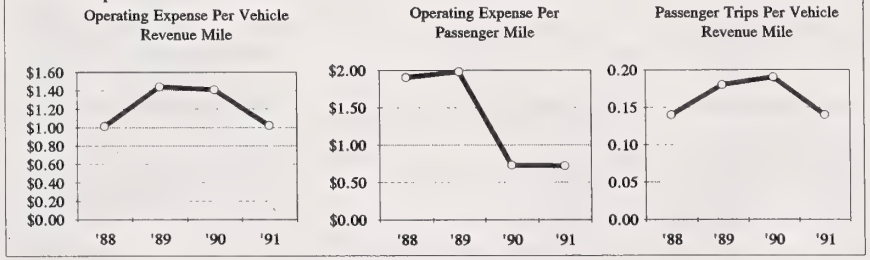
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.49	$1.02
Operating Expense/Vehicle Revenue Hour	$44.97	$19.50
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$0.72
Operating Expense/Unlinked Passenger Trip	$2.90	$7.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.20	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	15.52	2.66

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Parkersburg-Mid-Ohio Valley Transit Authority (Easy Rider)

213 First Street
Parkersburg, WV 26101
(304)422-4100

Chief Executive Officer: G. Joe Lockhart, Manager and CEO

Section 15 ID Number: 3003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Parkersburg, WV--OH

Square Miles	25
Population	58,683
Population Ranking Out of 405 UZA's	345

Service Area Statistics

Square Miles	14
Population	49,910

Service Consumption

Annual Passenger Miles	905,726
Annual Unlinked Trips	354,371
Average Weekday Unlinked Trips	1,212
Average Saturday Unlinked Trips	899
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	335,679
Annual Vehicle Revenue Hours	24,478
Total Fleet	13
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$126,078
Local Assistance		314,684
State Assistance		4,984
Federal Assistance		379,012
Other Revenues		78,095
Total Operating Funds	**(1991)**	**$902,853**
	(1990)	**$777,204**
	(1989)	**$798,730**

Summary of Operating Expenses

Salaries/Wages/Benefits		$628,820
Materials & Supplies		146,580
Purchased Transportation		0
Other Expenses		122,168
Total Operating Expenses	**(1991)**	**$897,568**
	(1990)	**$788,705**
	(1989)	**$780,891**

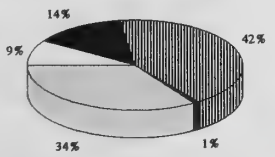
Sources of Capital Funds Expended

Local Assistance		$3,548
State Assistance		0
Federal Assistance		14,189
Total Capital Funds Expended	**(1991)**	**$17,737**
	(1990)	**$63,588**
	(1989)	**$164,878**

Uses of Capital Funds

Bus		$17,737
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$17,737**

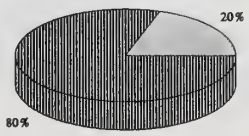
Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



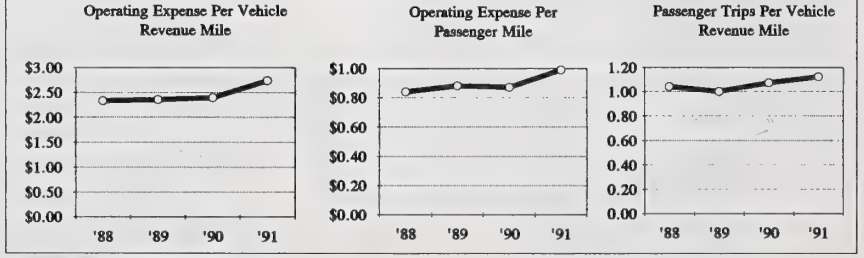
Characteristics

	Motor Bus	Demand Response
Operating Expense	$824,113	$73,455
Annual Passenger Miles	831,782	73,944
Annual Vehicle Revenue Miles	302,306	33,373
Annual Unlinked Trips	339,475	14,896
Average Weekday Unlinked Trips	1,155	57
Annual Vehicle Revenue Hours	21,154	3,324
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	2
Average Fleet Age in Years	8.2	4.0
Vehicles Operated in Maximum Service	7	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	57%	100%

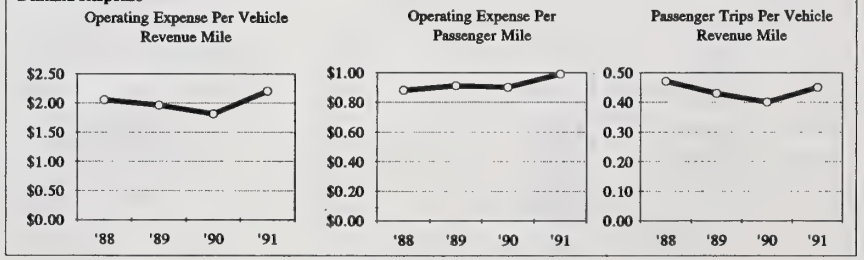
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.73	$2.20
Operating Expense/Vehicle Revenue Hour	$38.96	$22.10
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.99	$0.99
Operating Expense/Unlinked Passenger Trip	$2.43	$4.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.12	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	16.05	4.48

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
Wheeling, WV 26003
(304)232-2190

Chief Executive Officer: Chester J. Sokol, Executive Director

Section 15 ID Number: 3035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wheeling, WV--OH

Square Miles	39
Population	84,507
Population Ranking Out of 405 UZA's	257

Service Area Statistics

Square Miles	27
Population	82,000

Service Consumption

Annual Passenger Miles	3,047,098
Annual Unlinked Trips	670,648
Average Weekday Unlinked Trips	2,354
Average Saturday Unlinked Trips	1,353
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	770,762
Annual Vehicle Revenue Hours	64,502
Total Fleet	24
Vehicles Operated in Maximum Service	17
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$397,230
Local Assistance		587,303
State Assistance		148,612
Federal Assistance		612,880
Other Revenues		35,611
Total Operating Funds	**(1991)**	**$1,781,636**
	(1990)	**$1,586,901**
	(1989)	**$1,564,554**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,144,939
Materials & Supplies		282,702
Purchased Transportation		0
Other Expenses		243,960
Total Operating Expenses	**(1991)**	**$1,671,601**
	(1990)	**$1,527,078**
	(1989)	**$1,538,040**

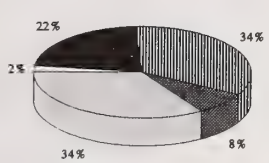
Sources of Capital Funds Expended

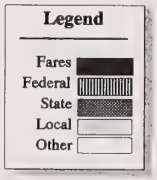
Local Assistance		$20,472
State Assistance		0
Federal Assistance		81,887
Total Capital Funds Expended	**(1991)**	**$102,359**
	(1990)	**$546,591**
	(1989)	**$765,091**

Uses of Capital Funds

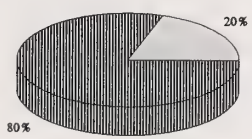
Bus		$102,359
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$102,359**

Sources of Operating Funds





Sources of Capital Funds Expended



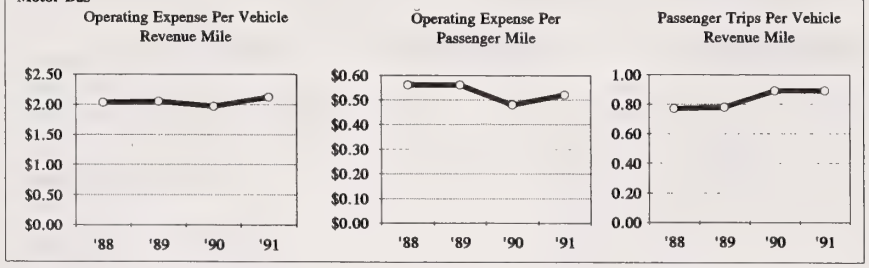
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,595,695	$75,906
Annual Passenger Miles	3,042,738	4,360
Annual Vehicle Revenue Miles	751,941	18,821
Annual Unlinked Trips	669,776	872
Average Weekday Unlinked Trips	2,351	3
Annual Vehicle Revenue Hours	63,940	562
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	2
Average Fleet Age in Years	8.0	2.0
Vehicles Operated in Maximum Service	16	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	38%	100%

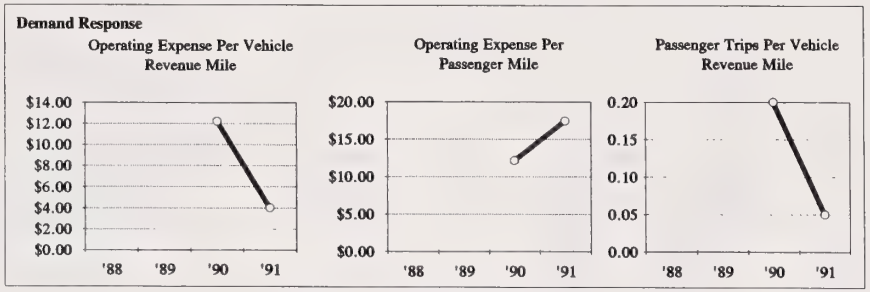
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.12	$4.03
Operating Expense/Vehicle Revenue Hour	$24.96	$135.06
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$17.41
Operating Expense/Unlinked Passenger Trip	$2.38	$87.05
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.89	0.05
Unlinked Passenger Trips/Vehicle Revenue Hour	10.48	1.55

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

City of Appleton (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(414)832-6100

Chief Executive Officer: Charles L. Kamp, General Manager

Section 15 ID Number: 5001

General Information (System Wide)

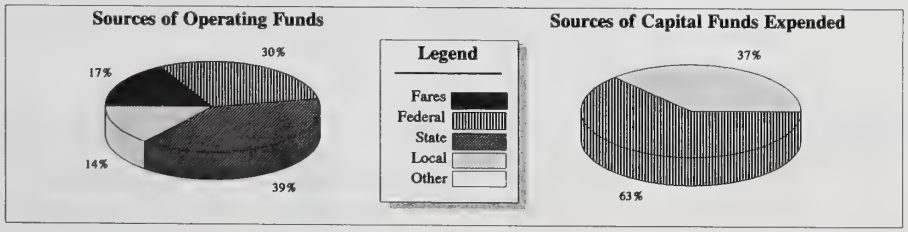
Urbanized Area (UZA) Statistics - 1990 Census	
Appleton–Neenah, WI	
Square Miles	58
Population	160,918
Population Ranking Out of 405 UZA's	152
Service Area Statistics	
Square Miles	60
Population	127,392
Service Consumption	
Annual Passenger Miles	4,800,497
Annual Unlinked Trips	1,342,121
Average Weekday Unlinked Trips	4,759
Average Saturday Unlinked Trips	2,458
Average Sunday Unlinked Trips	10
Service Supplied	
Annual Vehicle Revenue Miles	931,717
Annual Vehicle Revenue Hours	69,549
Total Fleet	52
Vehicles Operated in Maximum Service	39
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	0	10

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$471,784
Local Assistance		387,707
State Assistance		1,067,035
Federal Assistance		838,000
Other Revenues		3,068
Total Operating Funds	**(1991)**	**$2,767,594**
	(1990)	**$2,611,782**
	(1989)	**$2,484,604**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,079,616
Materials & Supplies		340,573
Purchased Transportation		112,169
Other Expenses		239,163
Total Operating Expenses	**(1991)**	**$2,771,521**
	(1990)	**$2,638,438**
	(1989)	**$2,491,392**
Sources of Capital Funds Expended		
Local Assistance		$18,170
State Assistance		0
Federal Assistance		31,593
Total Capital Funds Expended	**(1991)**	**$49,763**
	(1990)	**$467,033**
	(1989)	**$857,139**
Uses of Capital Funds		
Bus		$49,763
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$49,763**

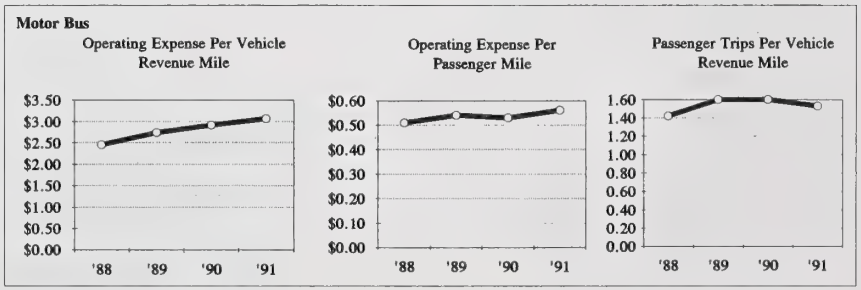


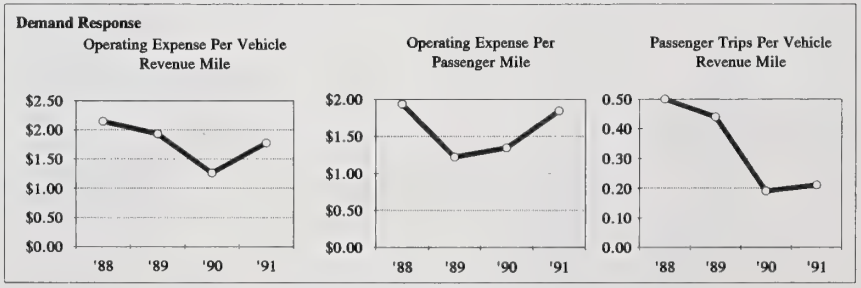
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,659,352	$112,169
Annual Passenger Miles	4,739,657	60,840
Annual Vehicle Revenue Miles	868,277	63,440
Annual Unlinked Trips	1,328,601	13,520
Average Weekday Unlinked Trips	4,711	48
Annual Vehicle Revenue Hours	59,721	9,828
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	14
Average Fleet Age in Years	13.5	3.2
Vehicles Operated in Maximum Service	29	10
Peak to Base Ratio	1.9	N/A
Spare Ratio	31%	40%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.06	$1.77
Operating Expense/Vehicle Revenue Hour	$44.53	$11.41
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$1.84
Operating Expense/Unlinked Passenger Trip	$2.00	$8.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.53	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	22.25	1.38





Source: 1991 Section 15 Annual Report

City of Beloit Transit System

1304 Fourth Street
Beloit, WI 53511
(608)364-6685

Chief Executive Officer: David W. Wilcox, City Manager

Section 15 ID Number: 5109

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Beloit, WI–IL

Square Miles	35
Population	56,076
Population Ranking Out of 405 UZA's	363

Service Area Statistics

Square Miles	16
Population	35,573

Service Consumption

Annual Passenger Miles	1,626,289
Annual Unlinked Trips	542,555
Average Weekday Unlinked Trips	1,794
Average Saturday Unlinked Trips	1,740
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	252,994
Annual Vehicle Revenue Hours	21,631
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$139,660
Local Assistance		241,759
State Assistance		359,406
Federal Assistance		216,983
Other Revenues		8,504
Total Operating Funds	**(1991)**	**$966,312**
	(1990)	**$829,785**
	(1989)	**$782,854**

Summary of Operating Expenses

Salaries/Wages/Benefits		$708,657
Materials & Supplies		139,848
Purchased Transportation		12,428
Other Expenses		78,331
Total Operating Expenses	**(1991)**	**$939,264**
	(1990)	**$840,870**
	(1989)	**$1,462,334**

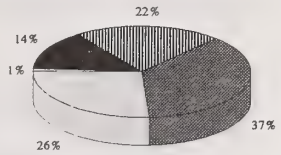
Sources of Capital Funds Expended

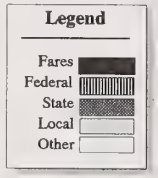
Local Assistance		$48,177
State Assistance		0
Federal Assistance		138,747
Total Capital Funds Expended	**(1991)**	**$186,924**
	(1990)	**$53,179**
	(1989)	**$0**

Uses of Capital Funds

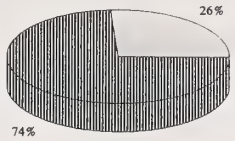
Bus		$186,924
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$186,924**

Sources of Operating Funds





Sources of Capital Funds Expended



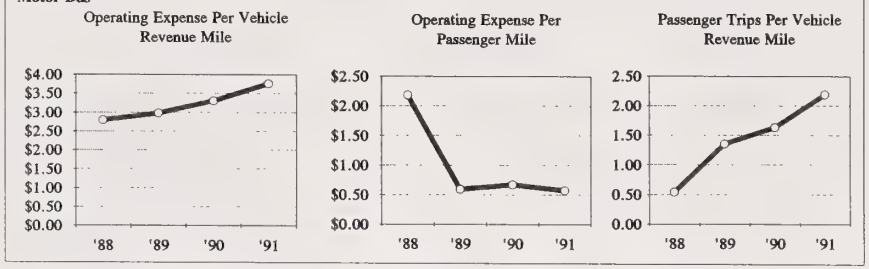
Characteristics

	Motor Bus	Demand Response
Operating Expense	$926,836	$12,428
Annual Passenger Miles	1,618,030	8,259
Annual Vehicle Revenue Miles	246,808	6,186
Annual Unlinked Trips	540,945	1,610
Average Weekday Unlinked Trips	1,789	5
Annual Vehicle Revenue Hours	21,631	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	3
Average Fleet Age in Years	11.3	3.3
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.3	N/A
Spare Ratio	50%	0%

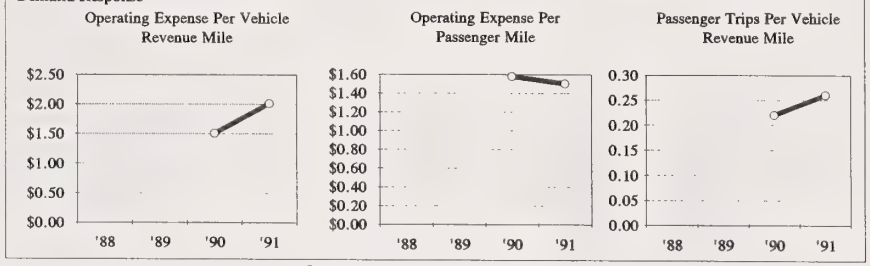
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.76	$2.01
Operating Expense/Vehicle Revenue Hour	$42.85	$0.00
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.50
Operating Expense/Unlinked Passenger Trip	$1.71	$7.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.19	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	25.01	0.00

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Eau Claire Transit System (ECT)

910 Forest Street
Eau Claire, WI 54703
(715)839-5111

Chief Executive Officer: Don Norrell, City Manager

Section 15 ID Number: 5099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Eau Claire, WI

Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics

Square Miles	10
Population	13,277

Service Consumption

Annual Passenger Miles	1,996,802
Annual Unlinked Trips	819,838
Average Weekday Unlinked Trips	2,971
Average Saturday Unlinked Trips	1,198
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	606,051
Annual Vehicle Revenue Hours	41,806
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	5

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$202,816
Local Assistance		311,697
State Assistance		536,335
Federal Assistance		331,540
Other Revenues		10,684
Total Operating Funds	**(1991)**	**$1,393,072**
	(1990)	**$1,275,516**
	(1989)	**$1,247,417**

Summary of Operating Expenses

Salaries/Wages/Benefits		$981,710
Materials & Supplies		163,401
Purchased Transportation		67,673
Other Expenses		205,444
Total Operating Expenses	**(1991)**	**$1,418,228**
	(1990)	**$1,289,526**
	(1989)	**$1,279,013**

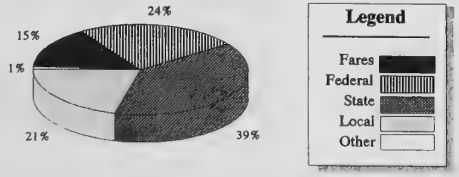
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$0**
	(1989)	**$927,224**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



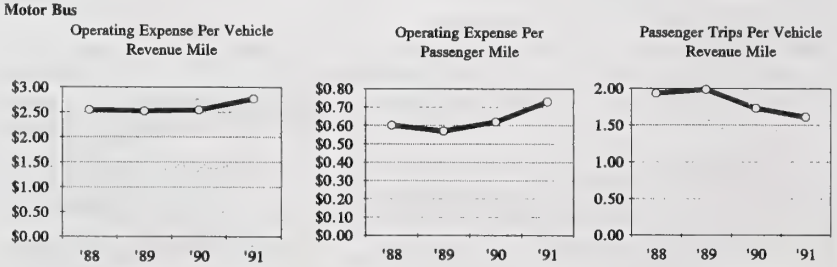
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,350,555	$67,673
Annual Passenger Miles	1,861,257	135,545
Annual Vehicle Revenue Miles	489,057	116,994
Annual Unlinked Trips	786,717	33,121
Average Weekday Unlinked Trips	2,845	126
Annual Vehicle Revenue Hours	32,923	8,883
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	5
Average Fleet Age in Years	6.8	4.0
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.2	N/A
Spare Ratio	33%	0%

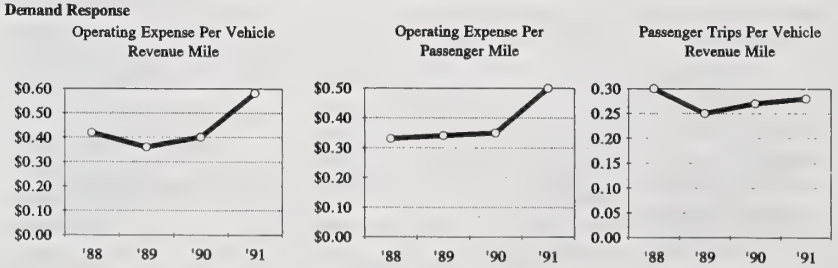
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.76	$0.58
Operating Expense/Vehicle Revenue Hour	$41.02	$7.62
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.73	$0.50
Operating Expense/Unlinked Passenger Trip	$1.72	$2.04
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.61	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	23.90	3.73

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Eau Claire-Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Chief Executive Officer: Jayson C. Smith,
Transit Manager

Section 15 ID Number: 5133

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Eau Claire, WI

Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics

Square Miles	10
Population	12,727

Service Consumption

Annual Passenger Miles	121,076
Annual Unlinked Trips	60,620
Average Weekday Unlinked Trips	197
Average Saturday Unlinked Trips	93
Average Sunday Unlinked Trips	85

Service Supplied

Annual Vehicle Revenue Miles	181,132
Annual Vehicle Revenue Hours	20,846
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	10

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		34,419
State Assistance		120,277
Federal Assistance		75,616
Other Revenues		0
Total Operating Funds	**(1991)**	**$230,312**
	(1990)	**$208,213**
	(1989)	**$189,905**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		312,409
Other Expenses		0
Total Operating Expenses	**(1991)**	**$312,409**
	(1990)	**$274,094**
	(1989)	**$256,666**

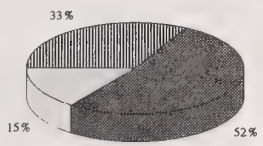
Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
Federal Assistance		0
Total Capital Funds Expended	**(1991)**	**$0**
	(1990)	**$26,955**
	(1989)	**$0**

Uses of Capital Funds

Bus		$0
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$0**

Sources of Operating Funds



Characteristics

	Demand Response
Operating Expense	$312,409
Annual Passenger Miles	121,076
Annual Vehicle Revenue Miles	181,132
Annual Unlinked Trips	60,620
Average Weekday Unlinked Trips	197
Annual Vehicle Revenue Hours	20,846
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Spare Ratio	10%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.72
Operating Expense/Vehicle Revenue Hour	$14.99

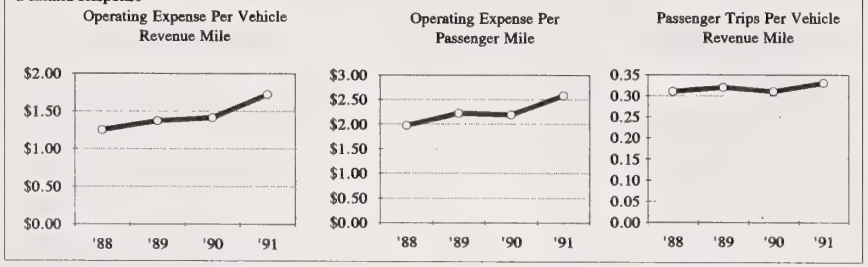
Cost Effectiveness

Operating Expense/Passenger Mile	$2.58
Operating Expense/Unlinked Passenger Trip	$5.15

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	2.91

Demand Response



Source: 1991 Section 15 Annual Report

Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
(414)448-3450

Chief Executive Officer: Gary Gretzinger, Transit Director

Section 15 ID Number: 5002

General Information (System Wide)

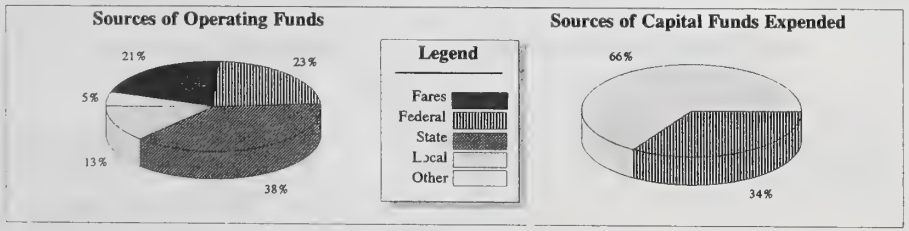
Urbanized Area (UZA) Statistics - 1990 Census	
Green Bay, WI	
Square Miles	100
Population	161,931
Population Ranking Out of 405 UZA's	151
Service Area Statistics	
Square Miles	68
Population	143,842
Service Consumption	
Annual Passenger Miles	6,759,129
Annual Unlinked Trips	1,359,414
Average Weekday Unlinked Trips	5,264
Average Saturday Unlinked Trips	330
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,284,914
Annual Vehicle Revenue Hours	88,414
Total Fleet	100
Vehicles Operated in Maximum Service	95
Base Period Requirement	89

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	26	0
Demand Response	0	69

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$694,625
Local Assistance		418,659
State Assistance		1,239,771
Federal Assistance		748,483
Other Revenues		172,645
Total Operating Funds	**(1991)**	**$3,274,183**
	(1990)	**$3,011,832**
	(1989)	**$2,799,002**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,467,057
Materials & Supplies		382,210
Purchased Transportation		212,548
Other Expenses		197,358
Total Operating Expenses	**(1991)**	**$3,259,173**
	(1990)	**$3,011,801**
	(1989)	**$2,798,971**
Sources of Capital Funds Expended		
Local Assistance		$35,326
State Assistance		0
Federal Assistance		18,400
Total Capital Funds Expended	**(1991)**	**$53,726**
	(1990)	**$833,124**
	(1989)	**$1,077,370**
Uses of Capital Funds		
Bus		$53,726
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$53,726**

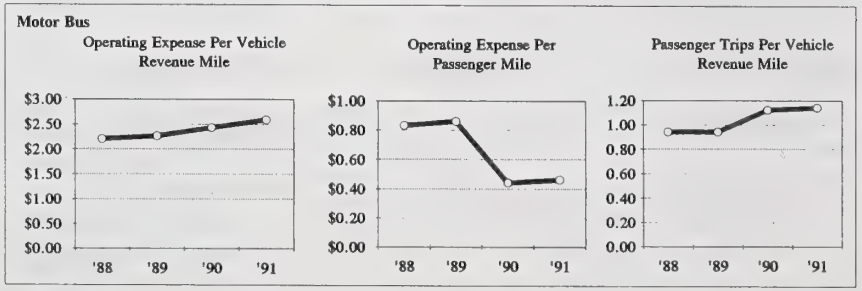


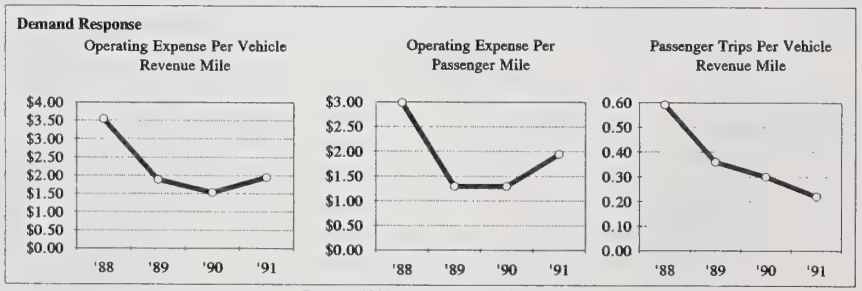
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,046,625	$212,548
Annual Passenger Miles	6,649,621	109,508
Annual Vehicle Revenue Miles	1,176,181	108,733
Annual Unlinked Trips	1,335,608	23,806
Average Weekday Unlinked Trips	5,178	86
Annual Vehicle Revenue Hours	80,918	7,496
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	31	69
Average Fleet Age in Years	6.3	1.8
Vehicles Operated in Maximum Service	26	69
Peak to Base Ratio	1.3	N/A
Spare Ratio	19%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.59	$1.95
Operating Expense/Vehicle Revenue Hour	$37.65	$28.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.94
Operating Expense/Unlinked Passenger Trip	$2.28	$8.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	16.51	3.18





Source: 1991 Section 15 Annual Report

Janesville Transit System (JTS)

900 North Parker Drive
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.,
Assistant City Manager

Section 15 ID Number: 5108

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Janesville, WI

Square Miles	24
Population	52,995
Population Ranking Out of 405 UZA's	380

Service Area Statistics

Square Miles	24
Population	52,133

Service Consumption

Annual Passenger Miles	1,507,530
Annual Unlinked Trips	494,335
Average Weekday Unlinked Trips	1,753
Average Saturday Unlinked Trips	910
Average Sunday Unlinked Trips	0

Service Supplied

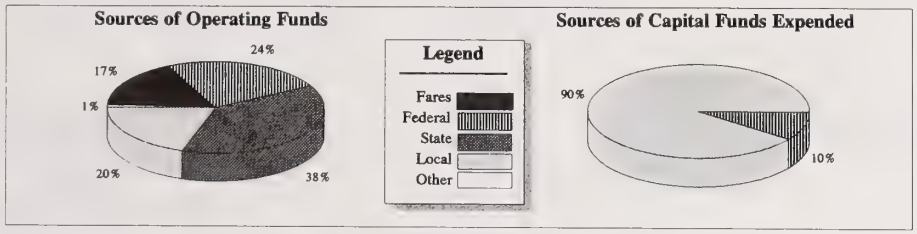
Annual Vehicle Revenue Miles	368,112
Annual Vehicle Revenue Hours	24,894
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$204,058
Local Assistance		247,269
State Assistance		468,778
Federal Assistance		289,842
Other Revenues		7,659
Total Operating Funds	**(1991)**	**$1,217,606**
	(1990)	**$1,159,104**
	(1989)	**$1,123,439**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$878,385
Materials & Supplies		197,581
Purchased Transportation		0
Other Expenses		134,964
Total Operating Expenses	**(1991)**	**$1,210,930**
	(1990)	**$1,155,567**
	(1989)	**$1,122,368**
Sources of Capital Funds Expended		
Local Assistance		$47,500
State Assistance		0
Federal Assistance		5,249
Total Capital Funds Expended	**(1991)**	**$52,749**
	(1990)	**$10,133**
	(1989)	**$35,765**
Uses of Capital Funds		
Bus		$6,141
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$6,141**

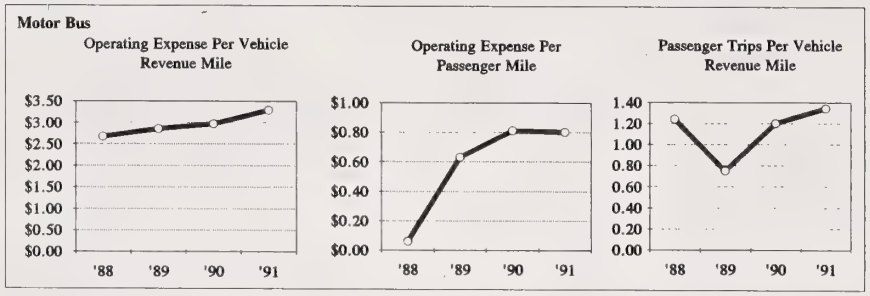


Characteristics

	Motor Bus
Operating Expense	$1,210,930
Annual Passenger Miles	1,507,530
Annual Vehicle Revenue Miles	368,112
Annual Unlinked Trips	494,335
Average Weekday Unlinked Trips	1,753
Annual Vehicle Revenue Hours	24,894
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	13.4
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	2.7
Spare Ratio	31%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.29
Operating Expense/Vehicle Revenue Hour	$48.64
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.80
Operating Expense/Unlinked Passenger Trip	$2.45
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34
Unlinked Passenger Trips/Vehicle Revenue Hour	19.86



Source: 1991 Section 15 Annual Report

Kenosha Transit (KTC)

3735 - 65th Street
Kenosha, WI 53142
(414)656-0032

Chief Executive Officer: John M. Antaramian, Mayor

Section 15 ID Number: 5003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kenosha, WI

Square Miles	41
Population	94,292
Population Ranking Out of 405 UZA's	238

Service Area Statistics

Square Miles	21
Population	84,200

Service Consumption

Annual Passenger Miles	4,538,713
Annual Unlinked Trips	1,348,679
Average Weekday Unlinked Trips	5,073
Average Saturday Unlinked Trips	1,060
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	794,311
Annual Vehicle Revenue Hours	63,370
Total Fleet	38
Vehicles Operated in Maximum Service	31
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	28	0
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$333,684
Local Assistance		469,230
State Assistance		851,941
Federal Assistance		547,300
Other Revenues		23,129
Total Operating Funds	**(1991)**	**$2,225,284**
	(1990)	**$2,138,638**
	(1989)	**$2,146,449**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,632,349
Materials & Supplies		320,199
Purchased Transportation		67,867
Other Expenses		210,636
Total Operating Expenses	**(1991)**	**$2,231,051**
	(1990)	**$2,147,794**
	(1989)	**$2,154,944**

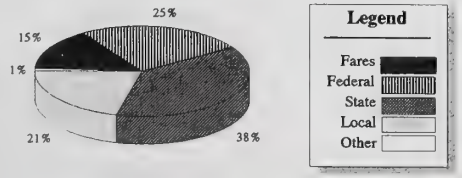
Sources of Capital Funds Expended

Local Assistance		$16,167
State Assistance		0
Federal Assistance		36,755
Total Capital Funds Expended	**(1991)**	**$52,922**
	(1990)	**$901,690**
	(1989)	**$514,510**

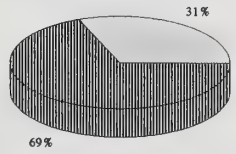
Uses of Capital Funds

Bus		$52,922
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$52,922**

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,163,184	$67,867
Annual Passenger Miles	4,464,686	74,027
Annual Vehicle Revenue Miles	731,996	62,315
Annual Unlinked Trips	1,335,566	13,113
Average Weekday Unlinked Trips	5,025	48
Annual Vehicle Revenue Hours	58,524	4,846
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	35	3
Average Fleet Age in Years	10.5	4.0
Vehicles Operated in Maximum Service	28	3
Peak to Base Ratio	2.8	N/A
Spare Ratio	25%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.96	$1.09
Operating Expense/Vehicle Revenue Hour	$36.96	$14.00

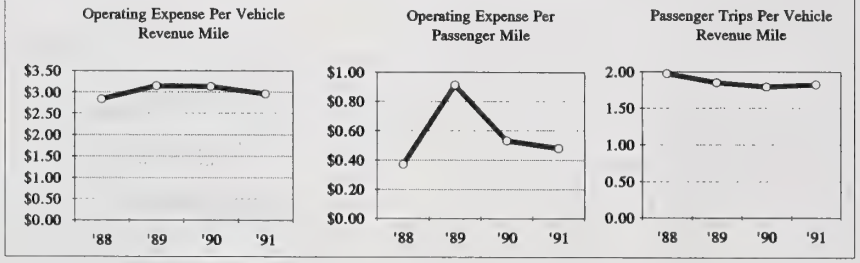
Cost Effectiveness

Operating Expense/Passenger Mile	$0.48	$0.92
Operating Expense/Unlinked Passenger Trip	$1.62	$5.18

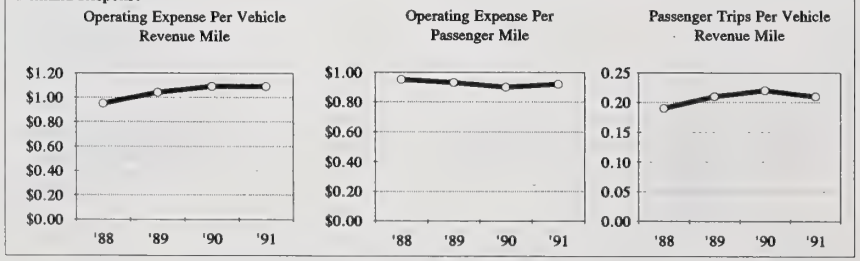
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.82	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	22.82	2.71

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

LaCrosse Municipal Transit Utility

2000 Marco Drive
LaCrosse, WI 54601
(608)789-7567

Chief Executive Officer: Patrick Zielke, Mayor

Section 15 ID Number: 5004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
La Crosse, WI–MN	
Square Miles	34
Population	78,928
Population Ranking Out of 405 UZA's	267
Service Area Statistics	
Square Miles	9
Population	50,000
Service Consumption	
Annual Passenger Miles	2,843,600
Annual Unlinked Trips	847,043
Average Weekday Unlinked Trips	2,868
Average Saturday Unlinked Trips	1,407
Average Sunday Unlinked Trips	713
Service Supplied	
Annual Vehicle Revenue Miles	734,552
Annual Vehicle Revenue Hours	57,704
Total Fleet	29
Vehicles Operated in Maximum Service	20
Base Period Requirement	16

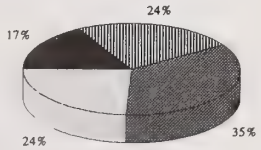
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	0	6

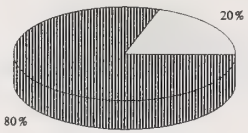
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$348,148
Local Assistance		455,729
State Assistance		700,103
Federal Assistance		487,777
Other Revenues		9,970
Total Operating Funds	**(1991)**	**$2,001,727**
	(1990)	**$2,389,064**
	(1989)	**$1,772,602**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,584,296
Materials & Supplies		259,946
Purchased Transportation		59,066
Other Expenses		116,091
Total Operating Expenses	**(1991)**	**$2,019,399**
	(1990)	**$1,925,592**
	(1989)	**$1,795,914**
Sources of Capital Funds Expended		
Local Assistance		$106,638
State Assistance		0
Federal Assistance		426,555
Total Capital Funds Expended	**(1991)**	**$533,193**
	(1990)	**$3,885,194**
	(1989)	**$3,381,013**
Uses of Capital Funds		
Bus		$533,193
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$533,193**

Sources of Operating Funds



Sources of Capital Funds Expended



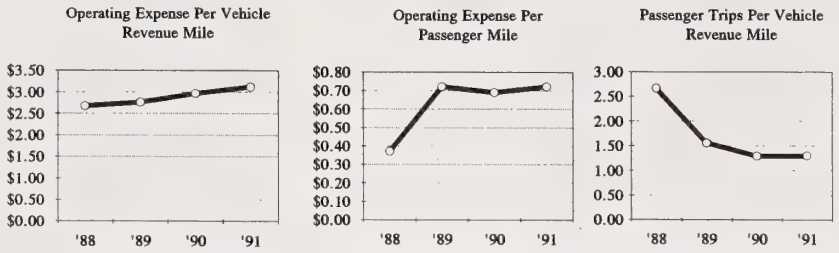
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,960,333	$59,066
Annual Passenger Miles	2,710,913	132,687
Annual Vehicle Revenue Miles	627,491	107,061
Annual Unlinked Trips	812,668	34,375
Average Weekday Unlinked Trips	2,730	138
Annual Vehicle Revenue Hours	47,992	9,712
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	7
Average Fleet Age in Years	13.0	0.0
Vehicles Operated in Maximum Service	14	6
Peak to Base Ratio	1.4	N/A
Spare Ratio	57%	17%

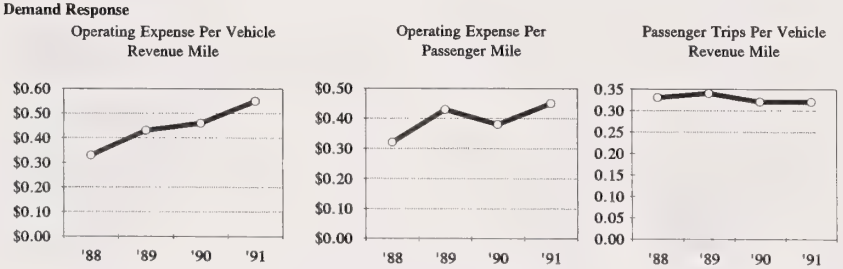
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.12	$0.55
Operating Expense/Vehicle Revenue Hour	$40.85	$6.08
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.72	$0.45
Operating Expense/Unlinked Passenger Trip	$2.41	$1.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.30	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	16.93	3.54

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)236-5281

Chief Executive Officer: Mark R. Huddleston, Transportation Director

Section 15 ID Number: 5009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Oshkosh, WI

Square Miles	21
Population	58,935
Population Ranking Out of 405 UZA's	340

Service Area Statistics

Square Miles	14
Population	52,958

Service Consumption

Annual Passenger Miles	1,978,463
Annual Unlinked Trips	907,717
Average Weekday Unlinked Trips	3,244
Average Saturday Unlinked Trips	1,593
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	591,316
Annual Vehicle Revenue Hours	45,624
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	1
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$288,458
Local Assistance		401,131
State Assistance		647,324
Federal Assistance		403,252
Other Revenues		524
Total Operating Funds	**(1991)**	**$1,740,689**
	(1990)	**$1,664,970**
	(1989)	**$1,625,325**

Summary of Operating Expenses

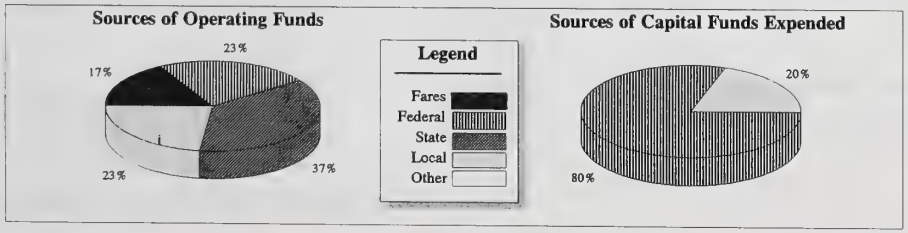
Salaries/Wages/Benefits		$1,257,194
Materials & Supplies		272,430
Purchased Transportation		45,042
Other Expenses		125,076
Total Operating Expenses	**(1991)**	**$1,699,742**
	(1990)	**$1,670,757**
	(1989)	**$1,564,443**

Sources of Capital Funds Expended

Local Assistance		$11,714
State Assistance		0
Federal Assistance		46,854
Total Capital Funds Expended	**(1991)**	**$58,568**
	(1990)	**$402,886**
	(1989)	**$660,729**

Uses of Capital Funds

Bus		$58,568
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$58,568**

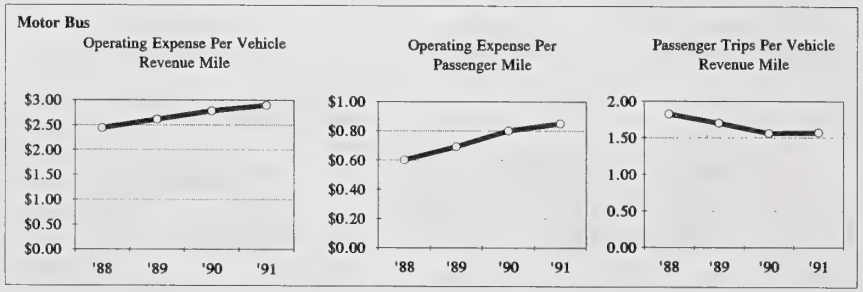


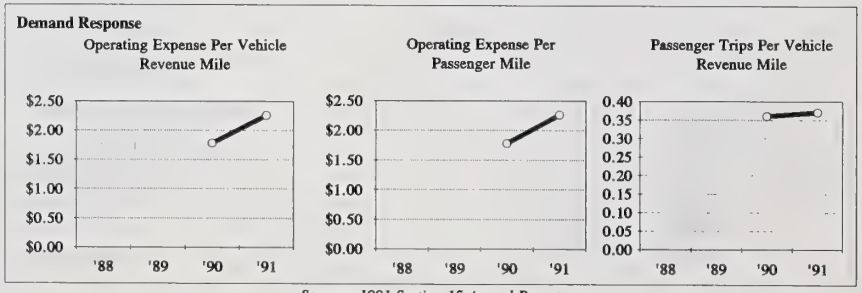
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,657,850	$41,892
Annual Passenger Miles	1,959,892	18,571
Annual Vehicle Revenue Miles	572,745	18,571
Annual Unlinked Trips	900,779	6,938
Average Weekday Unlinked Trips	3,222	22
Annual Vehicle Revenue Hours	44,007	1,617
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	3
Average Fleet Age in Years	18.1	0.0
Vehicles Operated in Maximum Service	18	3
Peak to Base Ratio	1.6	N/A
Spare Ratio	33%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.89	$2.26
Operating Expense/Vehicle Revenue Hour	$37.67	$25.91
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.85	$2.26
Operating Expense/Unlinked Passenger Trip	$1.84	$6.04
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	20.47	4.29





Source: 1991 Section 15 Annual Report

Racine-Belle Urban System

730 Washington Avenue, Room 304
Racine, WI 53403
(414)636-9166

Chief Executive Officer: N. Owen Davies, Mayor

Section 15 ID Number: 5006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Racine, WI

Square Miles	39
Population	121,788
Population Ranking Out of 405 UZA's	189

Service Area Statistics

Square Miles	27
Population	108,900

Service Consumption

Annual Passenger Miles	5,615,042
Annual Unlinked Trips	2,390,520
Average Weekday Unlinked Trips	8,570
Average Saturday Unlinked Trips	3,942
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,852,058
Annual Vehicle Revenue Hours	140,960
Total Fleet	62
Vehicles Operated in Maximum Service	53
Base Period Requirement	45

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	33	0
Demand Response	0	20

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$782,239
Local Assistance		589,582
State Assistance		1,394,757
Federal Assistance		857,080
Other Revenues		30,900
Total Operating Funds	**(1991)**	**$3,654,558**
	(1990)	**$3,549,586**
	(1989)	**$3,316,911**

Summary of Operating Expenses

Salaries/Wages/Benefits		$2,704,191
Materials & Supplies		492,681
Purchased Transportation		159,036
Other Expenses		298,175
Total Operating Expenses	**(1991)**	**$3,654,083**
	(1990)	**$3,543,586**
	(1989)	**$3,316,912**

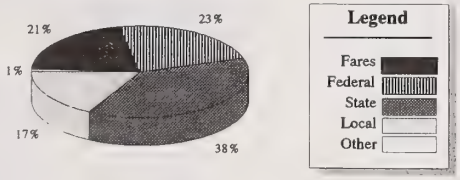
Sources of Capital Funds Expended

Local Assistance		$66,445
State Assistance		0
Federal Assistance		261,490
Total Capital Funds Expended	**(1991)**	**$327,935**
	(1990)	**$4,183**
	(1989)	**$33,308**

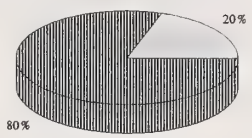
Uses of Capital Funds

Bus		$327,935
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$327,935**

Sources of Operating Funds



Sources of Capital Funds Expended



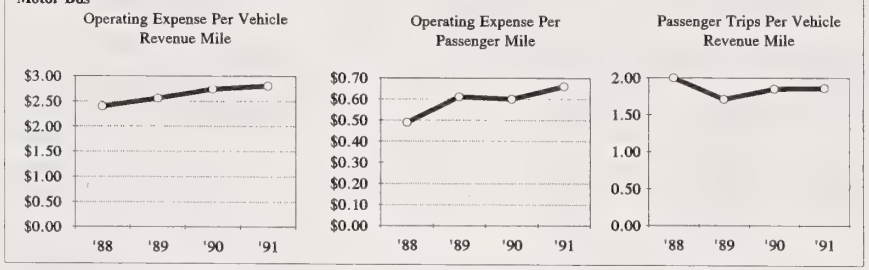
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,522,083	$132,000
Annual Passenger Miles	5,337,385	277,657
Annual Vehicle Revenue Miles	1,257,405	594,653
Annual Unlinked Trips	2,344,702	45,818
Average Weekday Unlinked Trips	8,398	172
Annual Vehicle Revenue Hours	104,550	36,410
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	20
Average Fleet Age in Years	11.3	5.7
Vehicles Operated in Maximum Service	33	20
Peak to Base Ratio	1.3	N/A
Spare Ratio	27%	0%

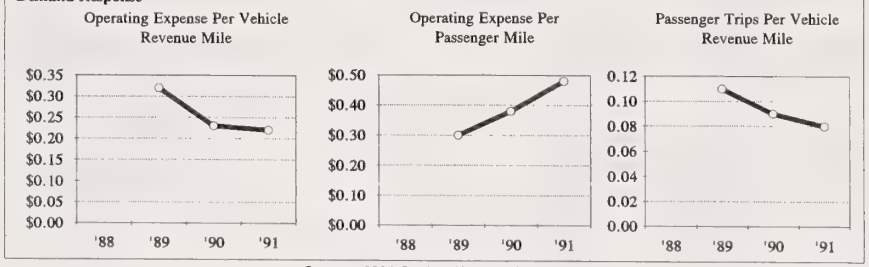
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.80	$0.22
Operating Expense/Vehicle Revenue Hour	$33.69	$3.63
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.66	$0.48
Operating Expense/Unlinked Passenger Trip	$1.50	$2.88
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.86	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	22.43	1.26

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Sheboygan Transit System (ST)

608 South Commerce Street
Sheboygan, WI 53081
(414)459-3285

Chief Executive Officer: Steve Billings, Director

Section 15 ID Number: 5088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sheboygan, WI

Square Miles	26
Population	61,012
Population Ranking Out of 405 UZA's	331

Service Area Statistics

Square Miles	21
Population	57,316

Service Consumption

Annual Passenger Miles	2,669,606
Annual Unlinked Trips	1,090,366
Average Weekday Unlinked Trips	3,790
Average Saturday Unlinked Trips	2,383
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	858,312
Annual Vehicle Revenue Hours	68,259
Total Fleet	35
Vehicles Operated in Maximum Service	30
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	0	1

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$406,952
Local Assistance		367,772
State Assistance		832,642
Federal Assistance		523,449
Other Revenues		31,892
Total Operating Funds	**(1991)**	**$2,162,707**
	(1990)	**$2,091,627**
	(1989)	**$1,897,069**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,622,970
Materials & Supplies		293,577
Purchased Transportation		64,455
Other Expenses		181,705
Total Operating Expenses	**(1991)**	**$2,162,707**
	(1990)	**$2,097,055**
	(1989)	**$1,897,069**

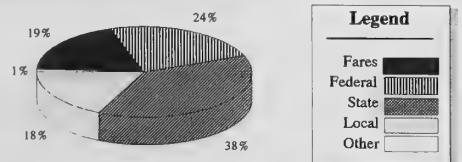
Sources of Capital Funds Expended

Local Assistance		$985
State Assistance		0
Federal Assistance		3,943
Total Capital Funds Expended	**(1991)**	**$4,928**
	(1990)	**$31,064**
	(1989)	**$36,427**

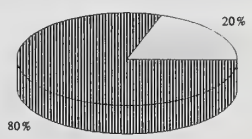
Uses of Capital Funds

Bus		$4,928
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$4,928**

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,098,252	$64,455
Annual Passenger Miles	2,632,051	37,555
Annual Vehicle Revenue Miles	836,738	21,574
Annual Unlinked Trips	1,079,636	10,730
Average Weekday Unlinked Trips	3,752	38
Annual Vehicle Revenue Hours	65,093	3,166
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	1
Average Fleet Age in Years	10.4	5.0
Vehicles Operated in Maximum Service	29	1
Peak to Base Ratio	2.4	N/A
Spare Ratio	17%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.51	$2.99
Operating Expense/Vehicle Revenue Hour	$32.23	$20.36

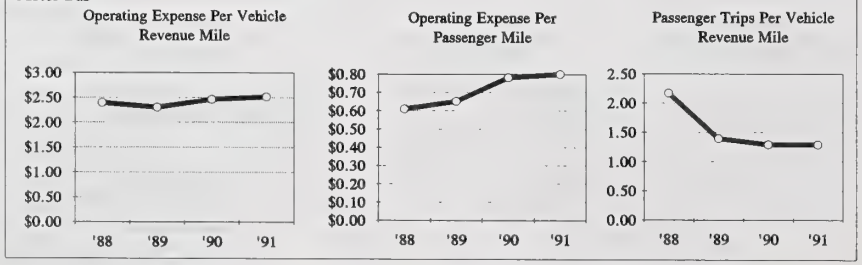
Cost Effectiveness

Operating Expense/Passenger Mile	$0.80	$1.72
Operating Expense/Unlinked Passenger Trip	$1.94	$6.01

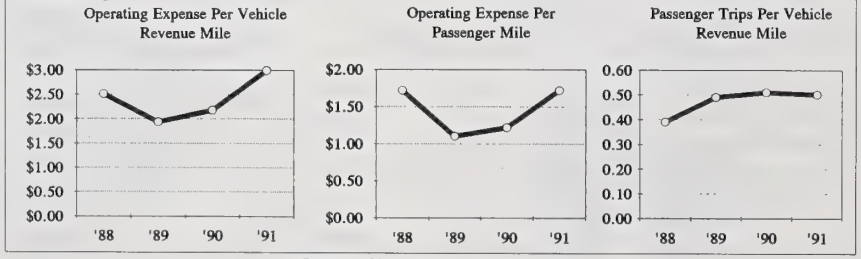
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.29	0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	16.59	3.39

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Wausau Area Transit System, Inc. (WATS)

420 Plumer Street
Wausau, WI 54401
(715)842-9287

Chief Executive Officer: Greg S. Seubert, Transit Manager

Section 15 ID Number: 5091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wausau, WI	
Square Miles	40
Population	57,352
Population Ranking Out of 405 UZA's	354
Service Area Statistics	
Square Miles	14
Population	42,785
Service Consumption	
Annual Passenger Miles	2,292,155
Annual Unlinked Trips	817,183
Average Weekday Unlinked Trips	3,496
Average Saturday Unlinked Trips	804
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	520,316
Annual Vehicle Revenue Hours	44,084
Total Fleet	39
Vehicles Operated in Maximum Service	32
Base Period Requirement	20

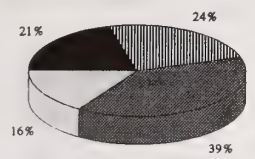
Vehicles Operated in Maximum Service

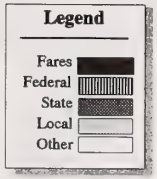
	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	0	13

Financial Information (System Wide)

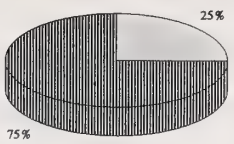
Sources of Operating Funds		
Passenger Fares		$281,711
Local Assistance		213,272
State Assistance		527,528
Federal Assistance		324,851
Other Revenues		343
Total Operating Funds	**(1991)**	**$1,347,705**
	(1990)	**$1,274,776**
	(1989)	**$1,114,133**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$944,113
Materials & Supplies		161,256
Purchased Transportation		34,847
Other Expenses		213,055
Total Operating Expenses	**(1991)**	**$1,353,271**
	(1990)	**$1,279,550**
	(1989)	**$1,115,425**
Sources of Capital Funds Expended		
Local Assistance		$38,333
State Assistance		0
Federal Assistance		115,000
Total Capital Funds Expended	**(1991)**	**$153,333**
	(1990)	**$41,142**
	(1989)	**$67,814**
Uses of Capital Funds		
Bus		$153,333
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$153,333**

Sources of Operating Funds





Sources of Capital Funds Expended



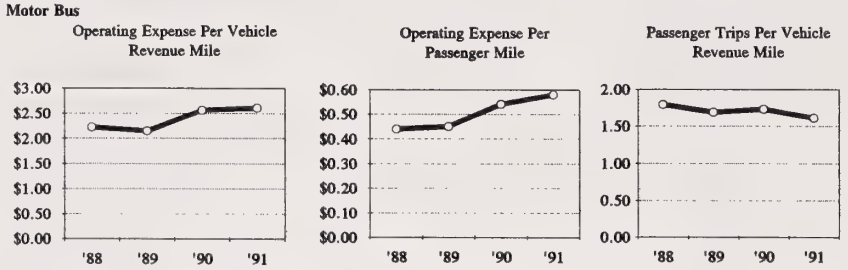
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,318,424	$34,847
Annual Passenger Miles	2,278,646	13,509
Annual Vehicle Revenue Miles	506,807	13,509
Annual Unlinked Trips	813,802	3,381
Average Weekday Unlinked Trips	3,482	14
Annual Vehicle Revenue Hours	42,647	1,437
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	13
Average Fleet Age in Years	17.1	0.0
Vehicles Operated in Maximum Service	19	13
Peak to Base Ratio	2.7	N/A
Spare Ratio	37%	0%

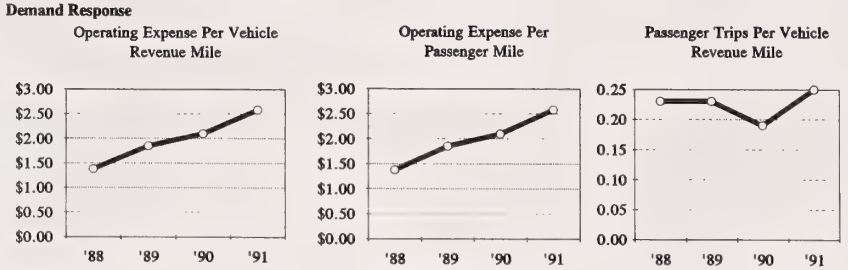
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.60	$2.58
Operating Expense/Vehicle Revenue Hour	$30.91	$24.25
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.58	$2.58
Operating Expense/Unlinked Passenger Trip	$1.62	$10.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.61	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	19.08	2.35

Motor Bus



Demand Response



Source: 1991 Section 15 Annual Report

Casper Area Transportation Coalition, Inc. (CATC)

1715 East 4th Street
Casper, WY 82609
(307)265-1313

Chief Executive Officer: Thomas O. Forslund, City Manager

Section 15 ID Number: 8013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Casper, WY

Square Miles	28
Population	52,248
Population Ranking Out of 405 UZA's	386

Service Area Statistics

Square Miles	89
Population	57,871

Service Consumption

Annual Passenger Miles	262,000
Annual Unlinked Trips	114,000
Average Weekday Unlinked Trips	390
Average Saturday Unlinked Trips	132
Average Sunday Unlinked Trips	147

Service Supplied

Annual Vehicle Revenue Miles	262,000
Annual Vehicle Revenue Hours	20,000
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$41,416
Local Assistance		172,422
State Assistance		0
Federal Assistance		191,774
Other Revenues		29,084
Total Operating Funds	**(1991)**	**$434,696**
	(1990)	**$414,791**
	(1989)	**$427,160**

Summary of Operating Expenses

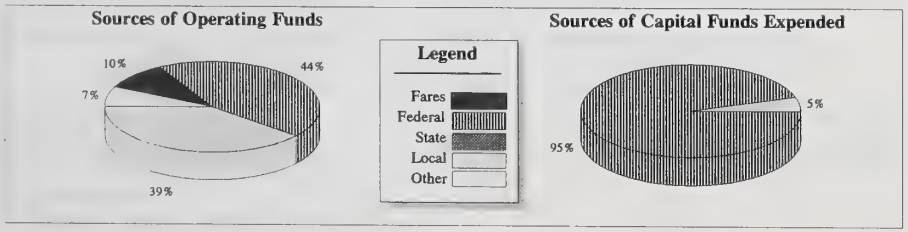
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		439,915
Other Expenses		0
Total Operating Expenses	**(1991)**	**$439,915**
	(1990)	**$431,110**
	(1989)	**$414,096**

Sources of Capital Funds Expended

Local Assistance		$2,015
State Assistance		154
Federal Assistance		41,202
Total Capital Funds Expended	**(1991)**	**$43,371**
	(1990)	**$9,748**
	(1989)	**$7,753**

Uses of Capital Funds

Bus		$43,371
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$43,371**



Characteristics

	Demand Response
Operating Expense	$439,915
Annual Passenger Miles	262,000
Annual Vehicle Revenue Miles	262,000
Annual Unlinked Trips	114,000
Average Weekday Unlinked Trips	390
Annual Vehicle Revenue Hours	20,000
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	2.3
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency

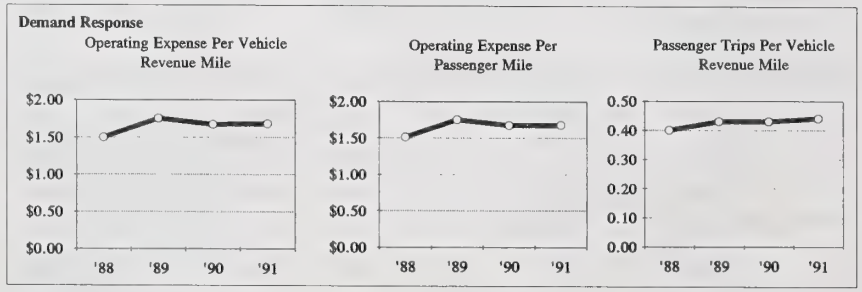
Operating Expense/Vehicle Revenue Mile	$1.68
Operating Expense/Vehicle Revenue Hour	$22.00

Cost Effectiveness

Operating Expense/Passenger Mile	$1.68
Operating Expense/Unlinked Passenger Trip	$3.86

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	5.70



Source: 1991 Section 15 Annual Report

The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue, Room 207
Cheyenne, WY 82001
(307)637-6253

Chief Executive Officer: Michelle A. Johnson,
Transit Program Director

Section 15 ID Number: 8020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Cheyenne, WY

Square Miles	33
Population	61,890
Population Ranking Out of 405 UZA's	327

Service Area Statistics

Square Miles	N/A
Population	61,890

Service Consumption

Annual Passenger Miles	510,543
Annual Unlinked Trips	97,209
Average Weekday Unlinked Trips	333
Average Saturday Unlinked Trips	121
Average Sunday Unlinked Trips	77

Service Supplied

Annual Vehicle Revenue Miles	472,365
Annual Vehicle Revenue Hours	31,507
Total Fleet	14
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	14

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		69,693
State Assistance		0
Federal Assistance		69,593
Other Revenues		0
Total Operating Funds	**(1991)**	**$139,286**
	(1990)	**$0**
	(1989)	**$0**

Summary of Operating Expenses

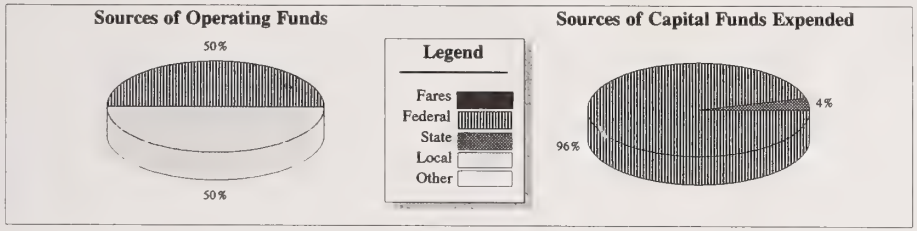
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		139,287
Other Expenses		0
Total Operating Expenses	**(1991)**	**$139,287**
	(1990)	**$0**
	(1989)	**$0**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		5,738
Federal Assistance		141,742
Total Capital Funds Expended	**(1991)**	**$147,480**
	(1990)	**$0**
	(1989)	**$0**

Uses of Capital Funds

Bus		$147,480
Existing Fixed Guideway Segments		0
New Fixed Guideway Segments		0
Total Uses of Capital Funds	**(1991)**	**$147,480**



Characteristics

	Demand Response
Operating Expense	$139,287
Annual Passenger Miles	510,543
Annual Vehicle Revenue Miles	472,365
Annual Unlinked Trips	97,209
Average Weekday Unlinked Trips	333
Annual Vehicle Revenue Hours	31,507
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	12.2
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency

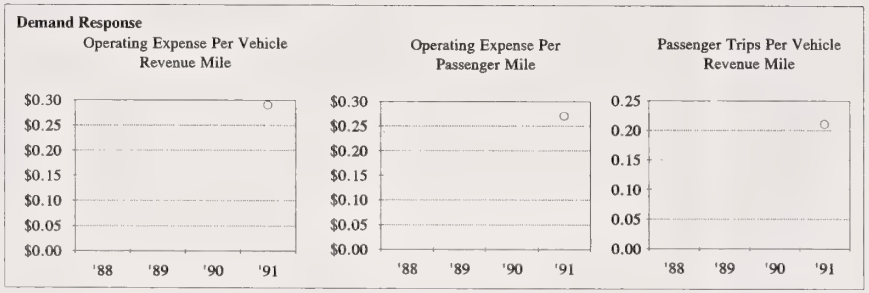
Operating Expense/Vehicle Revenue Mile	$0.29
Operating Expense/Vehicle Revenue Hour	$4.42

Cost Effectiveness

Operating Expense/Passenger Mile	$0.27
Operating Expense/Unlinked Passenger Trip	$1.43

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	3.09



Source: 1991 Section 15 Annual Report

Appendix A
Cross Reference Table
Transit Profile
1991 Report Year
(R (Required) Level Reporter)

Location of Data Items from Section 15 Reports
for the Transit Profile

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

System Wide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate report.)

Data Item

1. Agency Name, Acronym, Address, Phone, and ID Number

   Location in Section 15 Report
   Form 001 (Transit System Identification), ID Number.
   Data items 1, 2, and 3. Additional information obtained by telephone contact. Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Chief Executive Officer

   Location in Section 15 Report
   CEO Certification

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank, other UZAs served

   Location in Section 15 Report
   Square miles obtained from the *1990 Section 15 Annual Report*, Metropolitain Planning Organization statement. Population and rank obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992. Other UZAs served obtained from Form 901 (Section 9 Statistics), ln 01, col e, f and/or g.

4. Service Area Statistics, Square Miles, Population

   Location in Section 15 Report
   Information obtained by telephone contact from each agency for the 1990 transit profile publications. This information is repeated for 1991 unless new data has been received.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

Service Consumption

Data Item

5. Annual Passenger Miles

   Location in Section 15 Report
   Σ Form 406 (Transit System Service - Non-Rail Modes) ln 17, col i +
   Σ Form 407 (Transit System Service - Rail Modes) ln 18, col i

6. Annual Unlinked Trips

   Location in Section 15 Report
   Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col i +
   Σ Form 407 (Transit System Service - Rail Modes) ln 17, col i

7. Average Weekday Unlinked Trips

   Location in Section 15 Report
   Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col f +
   Σ Form 407 (Transit System Service - Rail Modes) ln 17, col f

8. Average Saturday Unlinked Trips

   Location in Section 15 Report
   Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col g +
   Σ Form 407 (Transit System Service - Rail Modes) ln 17, col g

9. Average Sunday Unlinked Trips

   Location in Section 15 Report
   Σ Form 406 (Transit System Service - Non-Rail Modes) ln 16, col h +
   Σ Form 407 (Transit System Service - Rail Modes) ln 17, col h

Service Supplied

Data Item

10. Annual Vehicle Revenue Miles

    Location in Section 15 Report
    Σ Form 406 (Transit System Service - Non-Rail Modes) ln 08, col i +
    Σ Form 407 (Transit System Service - Rail Modes) ln 12, col i

11. Annual Vehicle Revenue Hours

    Location in Section 15 Report
    Σ Form 406 (Transit System Service - Non-Rail Modes) ln 10, col i +
    Σ Form 407 (Transit System Service - Rail Modes) ln 15, col i

12. Total Fleet

    Location in Section 15 Report
    Σ Form 406 (Transit System Service - Non-Rail Modes) ln 2, col i +
    Σ Form 407 (Transit System Service - Rail Modes) ln 2, col i

13. Vehicles Operated in Maximum Service

    Location in Section 15 Report
    Σ Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i +
    Σ Form 407 (Transit System Service - Rail Modes) ln 01, col i

14. Base Period Requirement

    Location in Section 15 Report
    Σ Form 406 (Transit System Service - Non-Rail Modes) ln 05, col c +
    Σ Form 407 (Transit System Service - Rail Modes) ln 06, col c

    Note: If col c = 0, use col f.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1991 Section 15 Report Year

Vehicles Operated in Maximum Service

Data Item

15. Modes, Type of Service, and Vehicles

Location in Section 15 Report
Σ Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i (vehicles) +
Σ Form 407 (Transit System Service - Rail Modes) ln 01, col i

Sources of Operating Funds

Data Item

16. Passenger Fares

Location in Section 15 Report
Form 201 (Revenue Summary) Σ (ln 01 and 02, col c) *or*
Form 202 (Revenue Detail) pg 1 Σ (ln 08 and 15, col c)

17. Local Assistance

Location in Section 15 Report
Form 201 (Revenue Summary) Σ (ln 08 through 10, col c) *or*
Form 202 pg 2 (Revenue Detail) Σ (ln 06, 17, and 22, col c)

18. State Assistance

Location in Section 15 Report
Form 201 (Revenue Summary) Σ (ln 11, col c + ln 12, col c) *or*
Form 202 pg 2 (Revenue Detail) (ln 31, col c) + Form 202 pg 3 (Revenue Detail) ln 06, col c

19. Federal Assistance

Location in Section 15 Report
Form 201 (Revenue Summary) ln 13, col c *or*
Form 202 pg 3 (Revenue Detail) ln 10, col c

20. Other Revenues

Computed
Difference of total operating funds minus Σ (Passengers Fares, Local Assistance, State Assistance, and Federal Assistance)

21. Total Operating Funds (1991, 1990, 1989)

Location in Section 15 Report
Form 201 (Revenue Summary) ln 17, col c *or*
Form 202 pg 3 (Revenue Detail) ln 18, col c

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits

Location in Section 15 Report
Form 301 (Operating Expenses Classified by Function) Σ (ln 01 through 03, col f) *or*
Form 310 pg 1 (Operating Expenses Classified by Function) Σ (ln 01 through 03, col f)

23. Materials & Supplies

Location in Section 15 Report
Form 301 (Operating Expenses Classified by Function) Σ (ln 05 through 07, col f) *or*
Form 310 pg 1 (Operating Expenses Classified by Function) Σ (ln 05 through 07, col f)

24. Purchased Transportation

Location in Section 15 Report
Form 301 (Operating Expenses Classified by Function) ln 11, col f *or*
Form 310 pg 1 (Operating Expenses Classified by Function) ln 11, col f

25. Other Expenses

Location in Section 15 Report
Form 301 (Operating Expenses Classified by Function) Σ (ln 04, 08 through 10, 13, and 14, col f) *or*
Form 310 (Operating Expenses Classified by Function) Σ (ln 04, 08 through 10, 13, and 14, col f)

Note: If a purchased transportation relationship exists ≥ 100 vehicles in annual maximum service and a separate Section 15 is submitted, then Form 301 (Operating Expenses by Function) (ln 15, col f) - (ln 12, col f) or Form 310, pg 1, (Operating Expenses Classified by Function) (ln 15, col f) - (ln 12, col f) is made to prevent duplicative reporting of purchased transportation costs.

26. Total Operating Expenses (Total System Expenses) (1991, 1990, 1989)

Location in Section 15 Report
Form 301 (Operating Expenses Classified by Function) ln 15, col f *or*
Form 310 pg 1 (Operating Expenses Classified by Function) ln 15, col f

Sources of Capital Funds Expended

Data Item

27. Local Assistance

Location in Section 15 Report
Form 103 pg 1 (Capital Funding) Σ (ln 16, col c + d)

28. State Assistance

Location in Section 15 Report
Form 103 pg 1 (Capital Funding) ln 16, col b

29. Federal Assistance

Location in Section 15 Report
Form 103 pg 1 (Capital Funding) ln 07, col d

30. Total Capital Funds Expended (1991, 1990, 1989)

    Location in Section 15 Report
    Form 103 pg 1 (Capital Funding) ln 07, col d + ln 16 (col b + c + d)

Uses of Capital Funds

31. Bus

    Location in Section 15 Report
    Form 103 pg 2 (Capital Funding) Σ (ln 01 through 03, col d)

32. Existing Fixed Guideway Systems

    Location in Section 15 Report
    Form 103 pg 2 (Capital Funding) Σ (ln 04 through 06, col d)

33. New Fixed Guideway Segments

    Location in Section 15 Report
    Form 103 pg 2 (Capital Funding) Σ (ln 07 through 09, col d)

34. Total Uses of Capital Funds

    Location in Section 15 Report
    Form 103 pg 2 (Capital Funding) ln 10, col d

    Note: Data not reported prior to 1991.

Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider does not file separate report.) First column defaults to Motorbus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.

Characteristics

Data Item

35. Operating Expense

Location in Section 15 Report
Form 301 (Operating Expenses Classified by Function) (ln 15, col f) - (ln 12, col f)
or
Form 310 (Operating Expenses Classified by Function) Σ pg 2 through pg 5, ln 99, "mode" - ln 12, "mode."

Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

36. Annual Passenger Miles

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 17, col i *or*
Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 18, col i

37. Annual Vehicle Revenue Miles

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 08, col i *or*
Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 12, col i

38. Annual Unlinked Trips

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 16, col i *or*
Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 17, col i

39. Average Weekday Unlinked Trips

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 16, col f *or*
Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 17, col f

40. Annual Vehicle Revenue Hours

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 10, col i *or*
Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 15, col i

41. Fixed-Guideway Directional Route Miles (FG)

Mode Code	Location in Section 15 Report
RR	Σ Form 403 (Transit Way Mileage) ln 09, col c *or*
SC	Σ Form 403 (Transit Way Mileage) ln 18, col c *or*
CR	Σ Form 403 (Transit Way Mileage) ln 27, col c *or*
IP	Σ Form 403 (Transit Way Mileage) ln 29, col c *or*
CC	Σ Form 403 (Transit Way Mileage) ln 31, col c *or*
AG	Σ Form 403 (Transit Way Mileage) ln 33, col c *or*
MB	Σ Form 403 (Transit Way Mileage) ln 34, col (c+d) *or*
TB	Σ Form 403 (Transit Way Mileage) ln 35, col (c+d) *or*
FB	Σ Form 403 (Transit Way Mileage) ln 36, col (c+d) *or*
TR	Σ Form 403 (Transit Way Mileage) ln 37, col (c) *or*
OR	Σ Form 403 (Transit Way Mileage) ln 38, col (c+d)

Note: Mode Codes - DR, JT, VP assigned zero value.

42. Total Fleet

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 02, col i *or*
Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 02, col i

43. Average Fleet Age in Years

Location in Section 15 Report
Form 408 (Revenue Vehicle Inventory)

Computed
For lines 01-24 with a vehicle entry,
Σ[(1991-(ln*, col f)) x (ln*, col i)] ÷(ln 25, col i)
This is computed for each mode.

44. Vehicles Operated in Maximum Service

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 01, col i *or*
Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 01, col i

45. Peak to Base Ratio

Computed
Form 406 (Transit System Service - Non-Rail Modes) ln 05, the greater of col b or d ÷
Σ "mode" Form 406 (Transit System Service - Non-Rail Modes) ln 05, col c *or*
Form 407 (Transit System Service - Rail Modes) ln 05, the greater of col b or d ÷
Σ "mode" Form 407 (Transit System Service - Rail Modes) ln 05, col c

46. Spare Ratio

Computed
Vehicles Operated in Maximum Service (Item 44) ÷ Total Fleet (Item 42)

Performance Measures

Service Efficiency

Data Item

47. Operating Expense/Vehicle Revenue Mile

Computed
Operating Expense (Item 35) ÷ Annual Vehicle Revenue Miles (Item 37)

48. Operating Expense/Vehicle Revenue Hour

Computed
Operating Expense (Item 35) ÷ Annual Vehicle Revenue Hours (Item 40)

Cost Effectiveness

Data Item

49. Operating Expense/Passenger Mile

Computed
Operating Expense (Item 35) ÷ Annual Passenger Miles (Item 36)

50. Operating Expense/Unlinked Passenger Trip

Computed
Operating Expense (Item 35) ÷ Annual Unlinked Trips (Item 38)

Service Effectiveness

Data Item

51. Unlinked Passenger Trips/Vehicle Revenue Mile

Computed
Annual Unlinked Trips (Item 38) ÷ Annual Vehicle Revenue Miles (Item 37)

52. Unlinked Passenger Trips/Vehicle Revenue Hour

Computed
Annual Unlinked Trips (Item 38) ÷ Annual Vehicle Revenue Hours (Item 40)

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